



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

February 28, 2023

4:00 PM

AGENDA

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PROOF OF PUBLICATION**
- 4. CONSENT AGENDA**
 - A. Meeting Minutes - January 24, 2023** (Page 3)
 - B. Director Travel** (Page 32)
Recommended Action: Motion to approve
- 5. ACTION ITEMS**
 - A. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Amendment #4** (Page 62)
Recommended Action: Staff is seeking approval of a TIP amendment.
 - B. Performance Management 2023 Safety Targets** (Page 280)
Recommended Action: Staff is seeking approval of Safety Performance Targets for 2023.
 - C. 2022 List of Priority Projects (LOPP) Amendment** (Page 317)
Recommended Action: Staff is seeking approval of a LOPP amendment.
 - D. Strategic Intermodal System (SIS) TPO Board Letter** (Page 321)
Recommended Action: Staff is seeking approval of a letter to the Florida Department of Transportation (FDOT) regarding comments on the draft SIS Plans for Marion County.
- 6. DISCUSSION ITEMS**
 - A. 2020 U.S. Census Update** (Page 354)
An update by TPO staff on the Census Urban Areas. Information only.
 - B. Commitment to Zero Activities** (Page 357)
An update by TPO staff on 2023 activities in support of Commitment to Zero. Information only.

- C. [2045 Long Range Transportation Plan \(LRTP\) Update](#) (Page 364)
- D. [2022 TPO Annual Report](#) (Page 366)
- 7. **COMMENTS BY FDOT**
 - A. [Moving Florida Forward Infrastructure Initiative](#) (Page 382)
 - B. [FDOT Construction Report](#) (Page 388)
- 8. **COMMENTS BY TPO STAFF**
 - A. [MPOAC 2023 Policy Positions](#) (Page 391)
- 9. **COMMENTS BY TPO MEMBERS**
- 10. **PUBLIC COMMENT (Limited to 2 minutes)**
- 11. **ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization
will be held on March 28, 2023.*



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471
January 24, 2023
4:00 PM

MINUTES

Members Present:

Councilmember Ire Bethea
Commissioner Craig Curry
Commissioner Ray Dwyer
Commissioner Jeff Gold
Mayor Kent Guinn
Councilmember James Hilty
Councilmember Barry Mansfield
Commissioner Michelle Stone
Vice-Mayor Wally Dunn

Members Not Present:

Commissioner Kathy Bryant
Councilmember Kristen Dryer
Commissioner Carl Zalak

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Anna Taylor, FDOT
Jonathan (Jon) Scarfe, FDOT
Mike McCammon, FDOT
Oscar Tovar, City of Ocala
Darren Park, City of Ocala
Sean Lanier, City of Ocala
Clayton Murch, Marion Senior Services
Elizabeth Alt, Senior Assistant County Attorney
Other members of the public not signed in.

Item 1. Call to Order and Pledge of Allegiance

Chairman Craig Curry called the meeting to order at 4:00pm.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County meeting calendars on January 17, 2023. The meeting was also published to the TPO's Facebook and Twitter pages.

Welcomes

Chairman Curry welcomed to the TPO Board City of Belleview Commissioner Ray Dwyer and City of Dunnellon Vice-Mayor Wally Dunn to the TPO Board.

Chairman Curry also welcomed Hernando/Citrus MPO Executive Director, Bob Esposito to the TPO Board meeting as an attending guest.

Item 4. Consent Agenda

Mr. Gold made a motion to approve the Consent Agenda. Mr. Mansfield seconded, and the motion passed unanimously.

Item 5a. Title VI/Non-Discrimination Plan Update

Ms. Mitchell presented the Title VI Plan Update and said that the TPO had currently updated the plan to ensure that the TPO complied with the Title VI/ Nondiscrimination 1964 Civil Rights Act.

Ms. Mitchell explained that Title VI of the Civil Rights Act of 1964 was the Federal law that protected individuals and groups from discrimination based on their race, color, sex, age, disability, income and national origin.

All Recipients of federal funding must comply with the requirements of Title VI of the Civil Rights Act of 1964, and the Florida Civil Rights Act of 1992, does not permit discrimination based on religion or family status.

All the nondiscrimination statutes, rules, regulations and authorities were required and had to take place in the TPO's employment, transportation programs, services, events or activities.

Ms. Mitchell highlighted the following updates to the plan:

- Added clarity to the CAC, TAC, and TPO Board membership representation and the guidance they provided.

- Instituted a robust but easy to follow complain procedure, with blank forms attached and various Civil Rights Certifications and Assurances.
- 2045 Long Range Transportation Plan, Assessment of Investments in Environmental Justice Areas
- The plan also provided updated graphs, demographics, and population tables to reflect the new 2020-21 Census data.

The TPO continued to accommodate anyone with disabilities such as, blind and hearing impaired, as well as any language barriers through our Website, Social Media Platforms or as requested.

The TPO Title VI Plan encompasses all the rules and regulations required to ensure that all members of the community are involved and participation was solicited throughout the planning process.

Ms. Mitchell ended her presentation saying, the TPO actively ensured that diversity and equality was at the forefront of all its actions. Completely committed to making sure everyone had an equal footing to the TPO's plans, programs, meetings, activities and events.

Mr. Bethea made a motion to approve the Title VI/Non-Discrimination Plan Update.
Mr. Guinn seconded, and the motion passed unanimously.

Item 5b. Transportation Disadvantaged Service Area Study Scope of Services

Mr. Balmes presented to the board and said that the TPO serves the Transportation Disadvantaged Local Coordinating Board (TDLCB) in Marion County, and was seeking to work with Marion Transit (MT) to conduct an analysis of transportation disadvantaged and rural public transportation service.

This service analysis was meant to assess modifications to transportation disadvantaged rural services and to meet the growing demand in Marion County. Additionally, results from the 2020 Census were impacting the need for the analysis.

An important aspect of the project would involve identifying areas of the County to maximize the use of existing levels of available transit service funding. The project corresponded directly to the implementation of Goal 1 of the Transportation Disadvantaged Service Plan (TDSP): “To provide the best possible transportation service to those in the service area”.

As identified in the TDSP managed by the TPO, the Critical Need disadvantaged population in Marion County had been estimated to be 24% or 84,900 residents, including 33,200 non-elderly residents. The Critical Need population included individuals who, due to physical limitations or low income, are unable to transport themselves or purchase transportation and are dependent upon others to obtain access to health care, employment, education, shopping, social activities, and other life-sustaining activities.

Over the next five years, the number of Critical Need trips in Marion County was projected to increase by 9.2%. Additionally, Marion County continued to age with residents over 65 representing about 29% (109,000) the total population.

The TPO Board was asked to review and approve the project as it would be funded through the Unified Planning Work Program (UPWP) using Federal Transit Administration (FTA) 5305d planning funds.

The project would specifically involve a Task Order with the TPO's General Planning Consultant Kimley-Horn and Associates to complete a transportation disadvantaged service analysis on the Census-designated Rural areas of Marion County.

Ms. Stone made a comment that as the Chair of the TDLCB she enjoyed serving and that the members of the board were very engaged and supportive of the project and hoped that the outcome could allow for service expansion.

Chairman Curry inquired about the size of the Marion Transit buses and cost of rides.

Mr. Clayton Murch, Transportation Director/ Community Transportation Coordinator of Marion Senior Services approached the board and said that the buses were equipped to transport 12 people depending on how many wheelchair transports were needed per bus. Normal fares for Marion Transit were \$2 each way. However, step on and step off rides had been free of charge.

Mr. Murch also talked about ways that Marion Transit would get the word out to riders which included informational flyers.

Mr. Gold made a motion to approve the Transportation Disadvantaged Service Area Study Scope of Service. Mr. Bethea seconded, and the motion passed unanimously.

Item 5c. Fiscal Years 2022/23 to 2023/24 Unified Planning Work Program (UPWP) Amendment

Mr. Balmes presented and said that TPO staff proposed to amend the Fiscal Years (FY) 2022/2023 to FY 2023/24 Unified Planning Work Program (UPWP) to include an activity related to consultant services support in Task 7 Special Projects.

The activity had derived from the task order scope of services detailed in agenda item 5B.

The proposed UPWP change was as follows:

- **Task 7: Special Projects**
 - **Task:** Conduct a Transportation Disadvantaged (TD) Service Area Analysis based on changes to the 2020 US Census Urban Area boundaries. This service analysis is meant to assess modifications to current services and to meet the growing demand in Marion County.
 - **Funding:** Currently \$28,715 in budget for consultant services
 - Add task: TD Service Area Analysis
 - Move \$28,715 from Consultants to TD Service Area Analysis
 - Move \$2,165 in Salaries from Task 1 to Task 7 TD Service Area Analysis
 - Move \$2,000 in Salaries within Task 7 to TD Service Area Analysis
 - **Total:** \$32,880
 - **Funding Source:** Federal Transit Administration (FTA) 5305d, G248 Grant

Mr. Bethea made a motion to approve Fiscal Years 2022/23 to 2023/24 Unified Planning Work Program (UPWP) Amendment. Mr. Mansfield seconded, and the motion passed unanimously.

Item 5d. Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) Amendment #3

Mr. Balmes presented and said that per the request of the Florida Department of Transportation (FDOT), one project had been proposed to be amended in the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP).

The current I-75 Rest Area project (FM 438562-1) was receiving federal funding from the Carbon Reduction program and additional state funding to ensure completion. The original and proposed project pages were provided in the agenda packet, along with the complete TIP document.

FM# 438562-1: I-75 (SR 93) Rest Area Marion County, from North of CR 484 to South of SR 200

- Funds to be added: \$12,437,031
 - Federal: \$6,524,619
 - State: \$5,912,412
- FY 23 Construction (CST) phase
- Total TIP Funding: \$42,379,024

Mr. Guinn made a motion to approve Fiscal Years 2023 to 2027 TIP Amendment #3. Mr. Mansfield seconded, a roll-call vote was called and the motion passed unanimously.

Item 6a. Florida Department of Transportation (FDOT) Fiscal Years (FY) 2024 to 2028 Tentative Work Program

Ms. Anna Taylor, with FDOT District 5 provided a presentation to the committee covering the Tentative Five-Year Work Program for fiscal years (FY) 2024 through 2028 in Marion County.

The FDOT District 5 Work Program Public Hearing Week took place from December 5 to 9, including a Public Hearing Workshop meeting held both virtually and at the District Headquarters in DeLand on December 6, 2022.

Ms. Taylor talked about some of the project impacts in a review of the year 2022.

- Cost increases; material and labor shortages, premium pricing for certain materials (i.e., electrical, steel) and augmented project unknowns
- Limited competition; single bids at significant high costs, selective pursuits
- Dynamic cost estimation and predictions; forecasting of ongoing/future projects in the pipeline
- ROW Impacts Included: Approximately 15% increase on land prices, and higher severance damage and appraisal costs

The presentation covered how FDOT went about Building and Balancing the Tentative Work Program.

According to the Five-Year Work Program, Marion County was on track to receive \$368,163,260 in funding.

Ms. Taylor highlighted the following Key Projects:

FM# 435209-1:

TPO Priority #1, SIS #1

I-75 (S.R. 93) at NW 49th Street, from end of NW 49th Street to end of NW 35th Street

New Interchange

Construction funded in FY 24/25

Funding in Tentative Work Program: \$33,565,826

FM# 238648-1:

TPO Priority #14, Non-SIS #8

S.R. 45 (U.S. 41), from SW 110th Street to north of SR 40

Add lanes and reconstruct

Construction funded in FY 27/28

Funding in Tentative Work Program: \$62,027,312

FM# 410674-3:

SIS #11

S.R. 40, from east of C.R. 314 to east of C.R. 314A

Future Capacity

Right of Way funded in FYs 23/24 and 24/25

Funding in Tentative Work Program: \$25,293,495

FM# 450637-1:

U.S. 27, from Sumter County Line to U.S. 301 / Abshier (Bellevue)

Resurfacing

Design funded in FY 23/24 and Construction funded in FY 25/26

Funding in Tentative Work Program: \$21,434,383

FM# 450948-1:

S.R. 40, from NE 64th Avenue to west of NE 60th Court

Resurfacing

Design funded in FY 23/24 and Construction funded in FY 25/26

Funding in Tentative Work Program: \$24,831,080

FM# 451253-1:

S.R. 200 (SW College Road) at SW 60th Avenue

Safety Project

Design funded in FY 23/24 and Construction funded in FY 25/26

Funding in Tentative Work Program: \$723,118

FM# 451251-1:

S.R. 40 (W. Silver Springs Boulevard) at SW 27th Avenue

Approved –

Safety Project

Design funded in FY 24/25 and Construction funded in FY 26/27

Funding in Tentative Work Program: \$1,595,576

FM# 439238-2:

Trail Priority #1, Bike/Ped Priority #3

S.R. 25 (S.R. 500/US 441) from SE 102nd Place to SR 200/SW 10th Street

Bike Lane/Sidewalk

Construction funded in FY 24/25

Funding in Tentative Work Program: \$3,972,004

The board had some discussion on the different types of improvements and phases of the key projects.

Ms. Taylor provided contact information for Ms. Kathy Alexander-Corbin with FDOT for any questions regarding the Work Program.

Phone: (386) 943-5168 Email: Katherine.Alexander@dot.state.fl.us

Item 6b. TPO Financial Report

Ms. Liz Mitchell presented the TPO Financial Report. On a quarterly basis the TPO updated the TPO Board to ensure they were informed of funding status and the financial outlook throughout the year.

The financial snapshot is attached to page 13 of this set of minutes for reference.

Item 6c. 2020 U.S. Census Update

Mr. Balmes provided the 2020 U.S. Census Update.

Mr. Balmes shared with the board on December 29, 2022, the U.S. Census Bureau released the finalized listing of 2020 Urban Areas. The listing had been based on the 2020 Final Urban Area Criteria, published in March 2022. As of January 17, 2023, maps were not available. Maps were made available on January 19, 2023.

According to the U.S. Census, the population of the 2020 Ocala Urban Area is 182,647. Additionally, the other U.S. Census-designated Urban Areas in Marion County included: Marion Oaks with a population of 19,077; Rainbow Springs with a population of 4,667; and Lake Bryant with a population of 3,632.

Mr. Balmes presented a slideshow presentation that also provided the maps showing the 2020 designations and also with an overlay of the 2010 designations.

The presentation is attached to pages 14-29 of this set of minutes for reference.

In order to be part of a Transportation Management Area (TMA), an Urban Area must have a minimum population of 200,000. A submission to the Census would have to be made to

understand why the Ocala Urban Area was not part of the Villages-Lady Lake Urban Area and/or Marion Oaks Urban Area.

Per 49 U.S. Code Section 5303(k), TMA's may also be designated by the U.S. Transportation Secretary by request of the MPO and Governor.

Chairman Curry inquired if being under the threshold of 200,000 for a TMA status would make the TPO lose funds.

Mr. Balmes responded that TMA status would not affect the overall amount of federal funding coming to Marion County it would strictly be how the funding is allocated and the responsibilities of the TPO. If the TPO was a TMA it would have the responsibility of direct coordination with the federal government and every four years there would be a certification process where all the work the TPO does and documents would be thoroughly reviewed. There would also be the responsibility of having Surface Transportation Block Grant (SU) funds that the TPO board could decide to program to projects.

Ms. Stone asked Mr. Balmes to report back to the board on all the requirements that would come along with having a TMA status and how that would affect the current three TPO staff members.

Mr. Dunn inquired if the TPO could coordinate together with Lake-Sumter to find out the connection issues.

Mr. Balmes said that he would continue dialog with Lake-Sumter MPO Executive Director, Mike Woods.

Ms. Stone said that she was a little leery on the TMA status because Marion County was unique with just one county and she had concerns about joining with another MPO, saying that it may not be beneficial for Marion County.

Mr. Balmes said that when sharing a TMA area it implied that coordination should take place like some other MPOs in Florida have joint board meetings to share in priorities and discussion however, the organizations were still separate and did separate work.

Mr. Dwyer commented that the TPO board would not have any issues with coordinating with other MPOs but without being molded with anyone else it may expedite Marion County's needs.

Ms. Stone commented that her concern was for the possibility of having to fight for project priority status with other counties projects.

There was board consensus for Mr. Balmes to analyze the maps and gather more information to provide at the next TPO board meeting.

Item 6d. 2023 Major Activities

On an annual basis the TPO provided the board members with a summary listing of the anticipated program activities to meet organization goals and state and federal requirements.

Mr. Balmes presented the following 2023 upcoming major activities:

Title VI Plan Update

Update to the TPO's Title VI/Non-Discrimination Plan

Timeframe: January

TPO Board: Presentation on January 24 for approval

Submission: Submit by January 31 to FDOT District 5 for their records

Safety (PM1) Targets and Federal Performance Reporting

Update and adopt PM1 safety targets to meet federal requirements for performance reporting

Timeframe: January to February

TPO Board: Presentation on February 28 for approval

Submission: Submission on March 1 to FDOT Central Office

Commission for Transportation Disadvantaged (CTD) Audit and Certification

Annual process by TPO staff to perform the CTD Audit and certification of the current Community

Transportation Coordinator (CTC), Marion Transit

Timeframe: January to March

Milestones: Presentation to TDLCB for approval on March 16

TPO Board: Presentation on March 28 for approval

Submission: Due March 31 to Commission for Transportation Disadvantaged (CTD)

Florida Department of Transportation (FDOT) Joint Certification with the TPO

Annual joint certification completed for the prior calendar year (January to December 2022)

Timeframe: January to April

Milestones: FDOT/TPO Certification Meeting in February/March

FDOT Certification Package to TPO by end February

TPO Board: Presentation by FDOT on April 25 for approval

Submission: FDOT District 5 submits final Certification Package to Central Office

Pavement and Bridge (PM2), System Performance (PM3) Targets

Adopt PM2 and PM3 targets to meet federal requirements for federal performance reporting

Timeframe: March to April

TPO Board: Presentation on April 25 for approval

Submission: Submission on May 1 to FDOT Central Office

Annual List of Priority Projects (LOPP) Process

Annual development of the LOPP project lists

Timeframe: February to May 2022

Milestones: Draft LOPP Lists (April)

Adoption of LOPP (May 23)

TPO Board: Presentation of Draft LOPP on April 25

Presentation of Final LOPP on May 23 for adoption

Submission: Due June 30 to FDOT District 5

Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP)

Annual development of the TIP covering FY 2024 to FY 2028, including Federal Obligations Report

Timeframe: February to June

Milestones: Draft TIP and 30-day public comment period (May 16)

Adoption of TIP (June 27)

TPO Board: Presentation of Draft TIP on May 23

Presentation of Final TIP and public comments for adoption on June 27

Submission: Due June 30 to FDOT District 5

Traffic Counts Report and Online Map

Annual update to the Traffic Counts Report and Interactive Map for Marion County

Timeframe: April to May

Milestones: Revised report and interactive map to reflect most current information

TPO Board: Presentation of document and interactive map on May 23

Commitment to Zero Safety Dashboard

Roll-out of the Commitment to Zero Dashboard and Crash Interactive Map

Timeframe: February to May

Milestones: Dashboard and interactive map to reflect most current five-year period of crashes

TPO Board: Presentation of dashboard and interactive map on May 23

General Planning Consultant (GPC) Contract(s)

Process to solicit, review and select GPC contract(s) for on-call, task order planning support services

Timeframe: March to August

Milestones: GPC contract(s)

TPO Board: Presentation of GPC selection(s)/contract(s) on June 27 for approval

Transportation Disadvantaged Service Plan (TDSP) Update

An annual update to the TDSP in service to the Transportation Disadvantaged Local Coordinating

Board (TDLCB)

Timeframe: April to June

Milestones: TDSP Update

TPO Board: None. Presentation to TDLCB for approval and Commission for Transportation Disadvantaged (CTD)

Congestion Management Plan (CMP) – State of System Report Update

Update to the CMP State of System, including comprehensive Roadway Database

Timeframe: May to September

Milestones: CMP State of System and Roadway database updates

TPO Board: CMP State of System Update on September 26 for approval

2045 Long Range Transportation Plan (LRTP) Amendment #2 (if necessary)

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: July to September

Milestones: 30-day Public Notice by August 25

TPO Board: Public Hearing and Presentation on September 26 for approval

Submission: Submit to FDOT District 5 by September 30

Roll Forward TIP Amendment for Fiscal Years (FY) 2024 to 2028

Present the Roll Forward TIP Amendment based on FDOT Work Program project changes for FY 2024 to FY 2028

Timeframe: August to September

Milestones: Presentation of Roll Forward TIP projects

TPO Board: Presentation of Roll Forward TIP on September 26 for approval

Submission: Due September 30 to FDOT District 5

2050 Long Range Transportation Plan (LRTP) Request for Qualifications (RFQ)

Process to develop a RFQ with Scope of Work for consultant services in support of the 2050 LRTP

Timeframe: January to November

Milestones: Internal partner and board member discussion meetings, January

Draft RFQ development and reviews, February to April

TPO Board: RFQ package for approval on May 23

Intended contract award for approval on September 26

Contract selection with scope of services approval on October 24

Item 7. Comments by FDOT

Ms. Taylor provided the following comments from FDOT:

- The monthly construction report was provided to the committees with a highlight on the CR 484 and I-75 Interchange Roadway Improvements that had been began construction at the beginning of the year. There would be some nightly lane closures and FDOT would keep updated. Also, the Baseline Road Project and the NW 20th Street project were wrapping up with some delays due to outside temperatures.
- Mobility Week Bike Lane Design Contest: The TPO staff had been supporting and participating with FDOT. In Marion County, Oakcrest Elementary School had been the selected participating school in the Bike Lane Design Contest. Winners were to be selected soon. Once a design was selected FDOT would work with the school to get the bike lane design installed. Design and installation would begin at the beginning of February and anticipated to be installed before March 20th.

Chairman Curry made comments about adding CR 318 in one of the plans if it was not already listed due to FDOT's change in position on the turnpike authority *hopefully* bringing more funds to the area that would have gone to the turnpike.

Mr. Balmes said that he had coordinated with Kellie Smith with FDOT along with Anna Taylor and one of the first steps was to amend the List of Priority Projects process so that by the end of February the information is listed along with a footnote in the Long Range Transportation Plan (LRTP).

Ms. Taylor said District Five was in a "holding pattern" and there was presentation scheduled to come along with public meeting for the I-75 projects but they had since had to stop and take a step back. Within a couple of months FDOT had planned to have a new sorted path with more clarity. FDOT had been working at the District level to see what the broke out projects would look like. There was anticipation of having information by the time adoption of the List of Priority Projects.

Item 8. TPO Board Workshop

Chairman Curry scheduled a TPO Board Workshop to be held on March 28, 2023 at the McPherson Governmental Campus Auditorium from 1:30 to 3:30 PM.

The workshop would be open to all TPO Board members and the public. A public notice would be sent seven days prior to the workshop, per the TPO's Public Participation Plan.

The Workshop would include presentations by Mark Reichert, Executive Director, Florida Metropolitan Planning Organization Advisory Council (MPOAC) and TPO staff. An open discussion would also be part of the agenda.

More details would be provided at the TPO Board Meeting and closer to the Workshop event.

Item 9. Comments by TPO Staff

Mr. Balmes gave the following comments:

- MPOAC would meet January 31st featuring Secretary Jared Purdue with Councilmember Dryer attending on behalf of the TPO board.
- Following the next day would be a Metropolitan Planning Partnership Meeting
- February 10th Central Florida MPOA meeting
- Shakayla Irby with TPO staff would be sending a link to the 2022 Annual Report

Item 10. Comments by TPO Members

Ms. Stone requested that the page numbers be listed on the board meeting agendas.

Mayor Guinn inquired about Maricamp road in front of the Publix and if there were plans to repave it.

Mr. Mike McCammon with FDOT said that the repaving would start during the summer of 2023 and take about a year to complete.

Item 11. Public Comment

There was no public comment.

Item 12. Adjournment

Chairman Curry adjourned the meeting at 5:20pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

TPO FINANCIAL SNAPSHOT

FISCAL YEAR 2023

July 1, 2022 to June 30, 2023

Grant(s)	Total Funds	Funds Expended from July 1, 2022 thru Dec. 31, 2022	Next Quarter Carryover Funds	Percent Carryover Funds
Fed. Hwy. Admin - PL-CPG	\$898,984.00	\$169,177.19	\$729,806.81	81%
Fed. Transit Admin - 5305d	\$138,852.46	\$70,814.26	\$67,971.33	49%
Fed. Transport. Disadvantaged	\$27,551.00	\$13,063.93	\$14,487.07	53%
Non-Eligible Funds*	\$2,000.00	\$1,184.74	\$815.26	41%
TOTALS	\$1,067,387.46	\$254,240.12	\$813,080.47	76%

* Funds not eligible to be paid with Federal Funds (membership dues, nameplates). These funds are currently provided by Marion County.

EXPENDED FUNDS BREAKDOWN

Salaries & Benefits	\$150,910.94
Insurance Premiums	\$1,296.44
Travel	\$2,518.86
Training & Education	\$1,421.00
Copier Rental	\$1,243.63
Advertising	\$868.40
Printing & Binding	\$443.05
Office Supplies	\$47.55
Postage	\$5.92
Computer Software	\$1,528.56
Website	\$2,370.00
Comp. Equip./Plotter	\$0.00
County Cost Allocation	\$29,582.24
Other Services**	\$0.00
Professional Services*	\$60,818.79
Non-eligible Funds	\$1,184.74
Total	\$254,240.12

*Prof. Services for the Long-Range Trans. Plan, Congestion Mgmt. Plan, Safety Plan, & Others

**Other Services for the Sheriff's Security at Board meetings.

BUDGET SUMMARY

Total Revenue	\$1,067,387.46
Funds Expended thru December 31, 2022	\$254,240.12
Total Carryover Revenue	\$813,147.34

2020 U.S. Census Update

- **December 29 – 2020 Census Urban Areas Released (tables, no maps)**
- **January 19 – 2020 Census Maps available**
- **Based on Final Urban Area Criteria published by Census Bureau in March 2022**
 - **Urban Areas 2,000 housing units or 5,000 population**
 - **Change from 2010 (2,500 population)**

2020 U.S. Census Update

Ocala Urban Area – 182,647

(156,909 – 2010 Urbanized Area)

Marion Oaks Urban Area – 19,077

(14,160 – 2010 Urban Cluster)

Villages-Lady Lake Urban Area – 161,736

(112,991 – 2010 Urbanized Area)

2020 U.S. Census Update

**Beverly Hills-Homosassa-Pine Ridge Urban
Area – 96,729**

(80,962 – 2010 Urbanized Area)

Rainbow Springs Urban Area – 4,667

(5,155 – 2010 Urban Cluster, Rainbow Lakes Estates)

Lake Bryant Urban Area – 3,632

(3,552 – 2010 Urban Cluster)

2020 U.S. Census Update

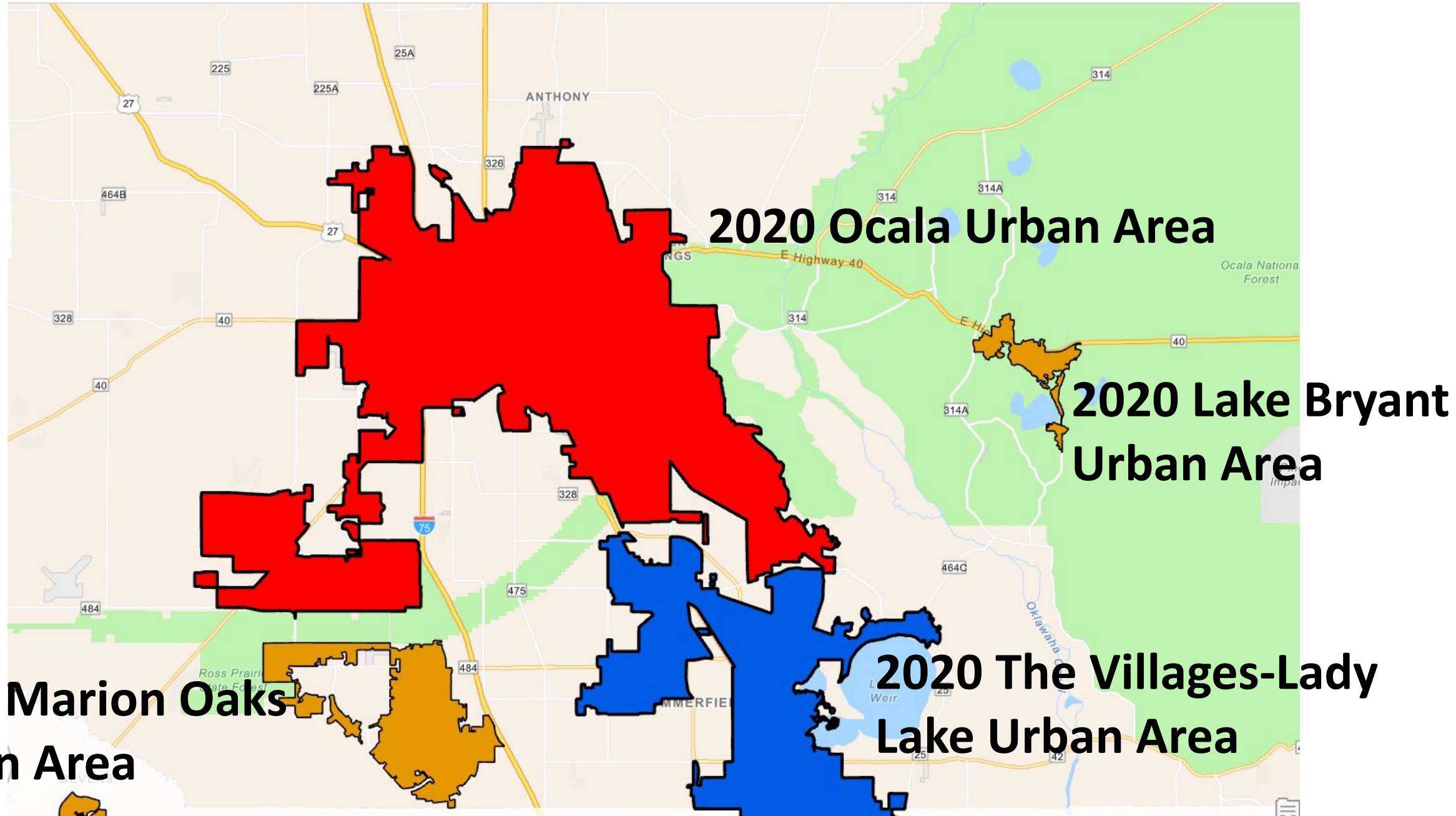
Transportation Management Area (TMA) Designation

- Census Urban Area > 200,000 population
- U.S. DOT Secretary designates TMA's

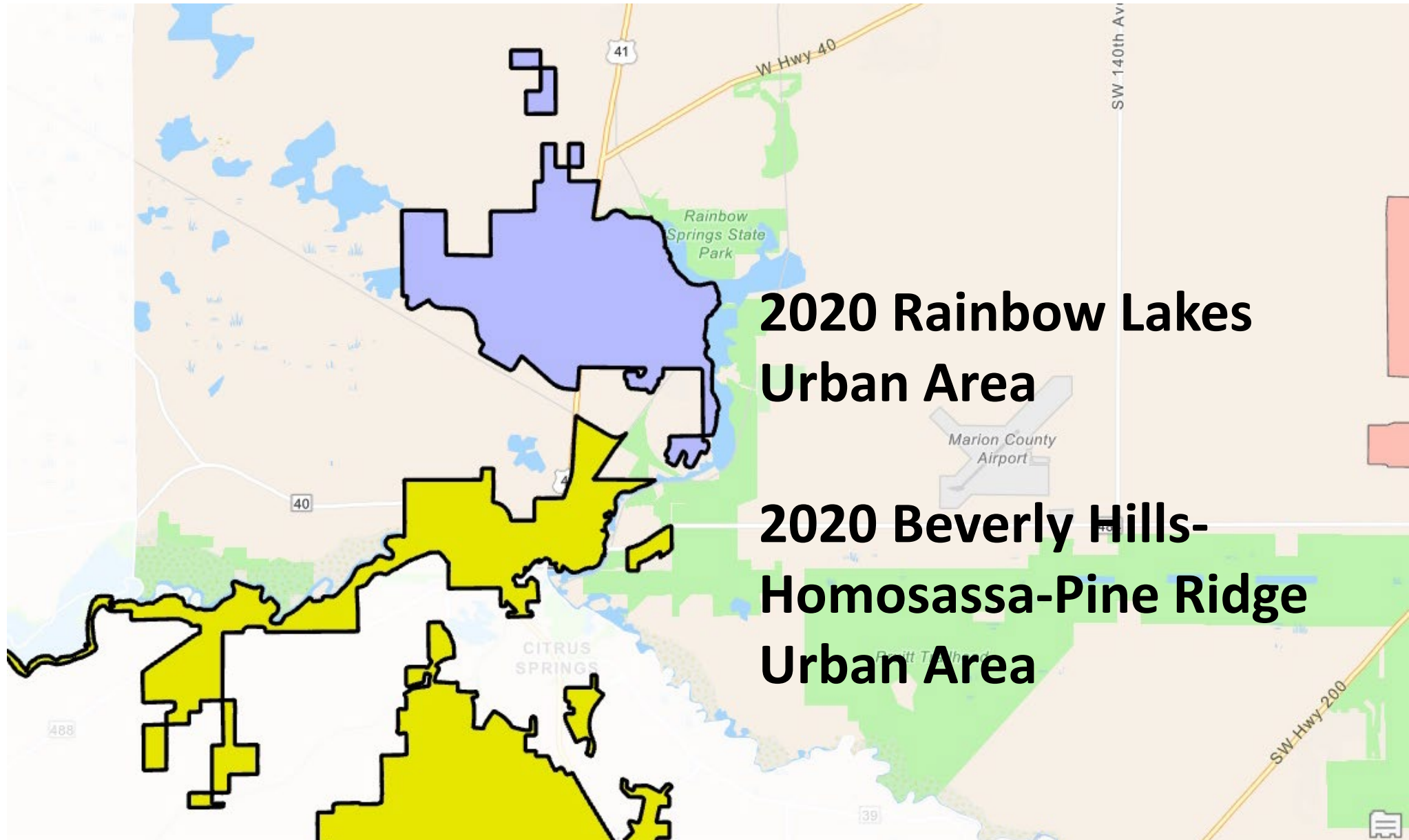
Per 49 U.S. Code Section 5303(k)

- Request by Governor and MPO/TPO to the U.S. DOT Transportation Secretary (if warranted)

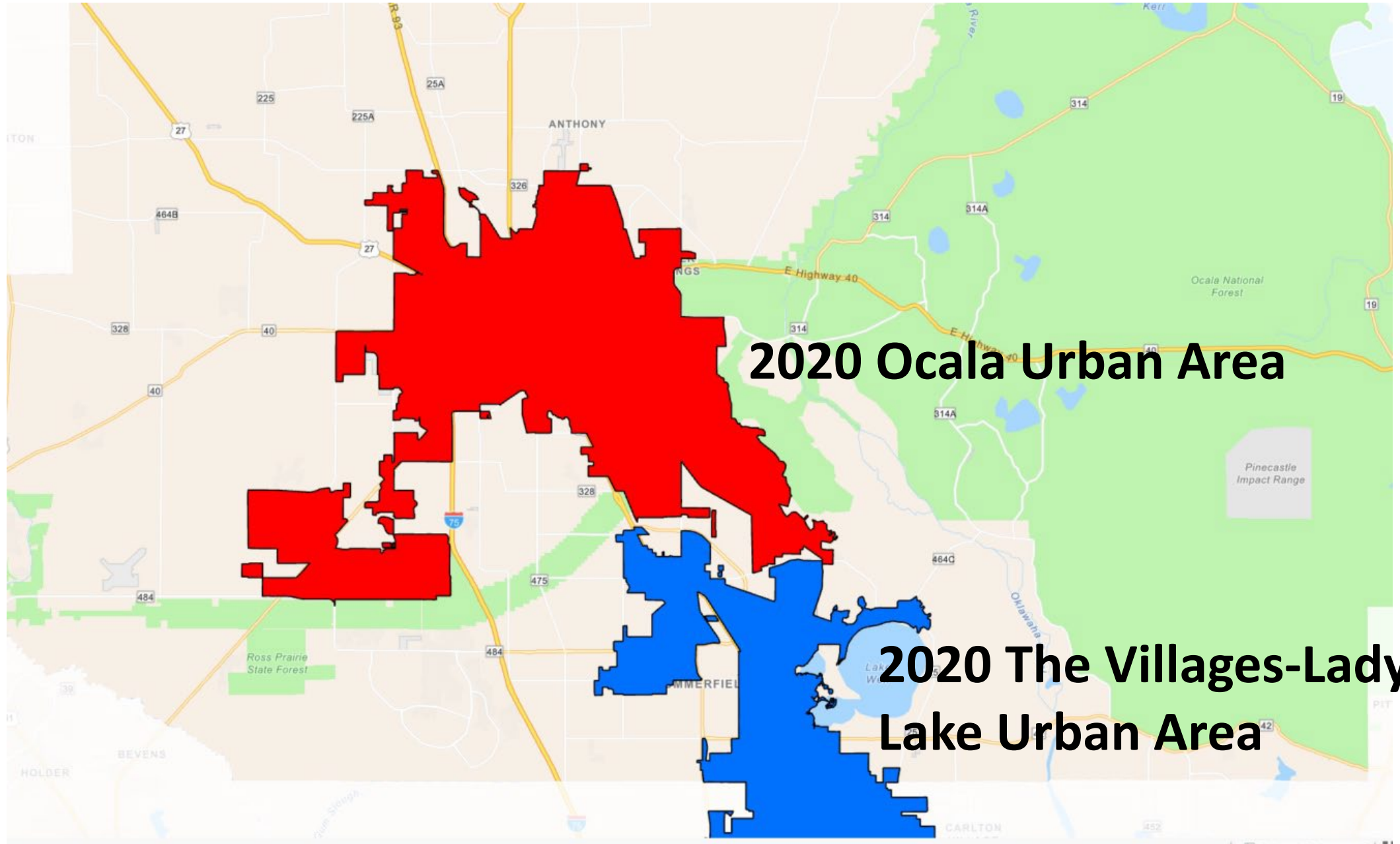
2020 U.S. Census



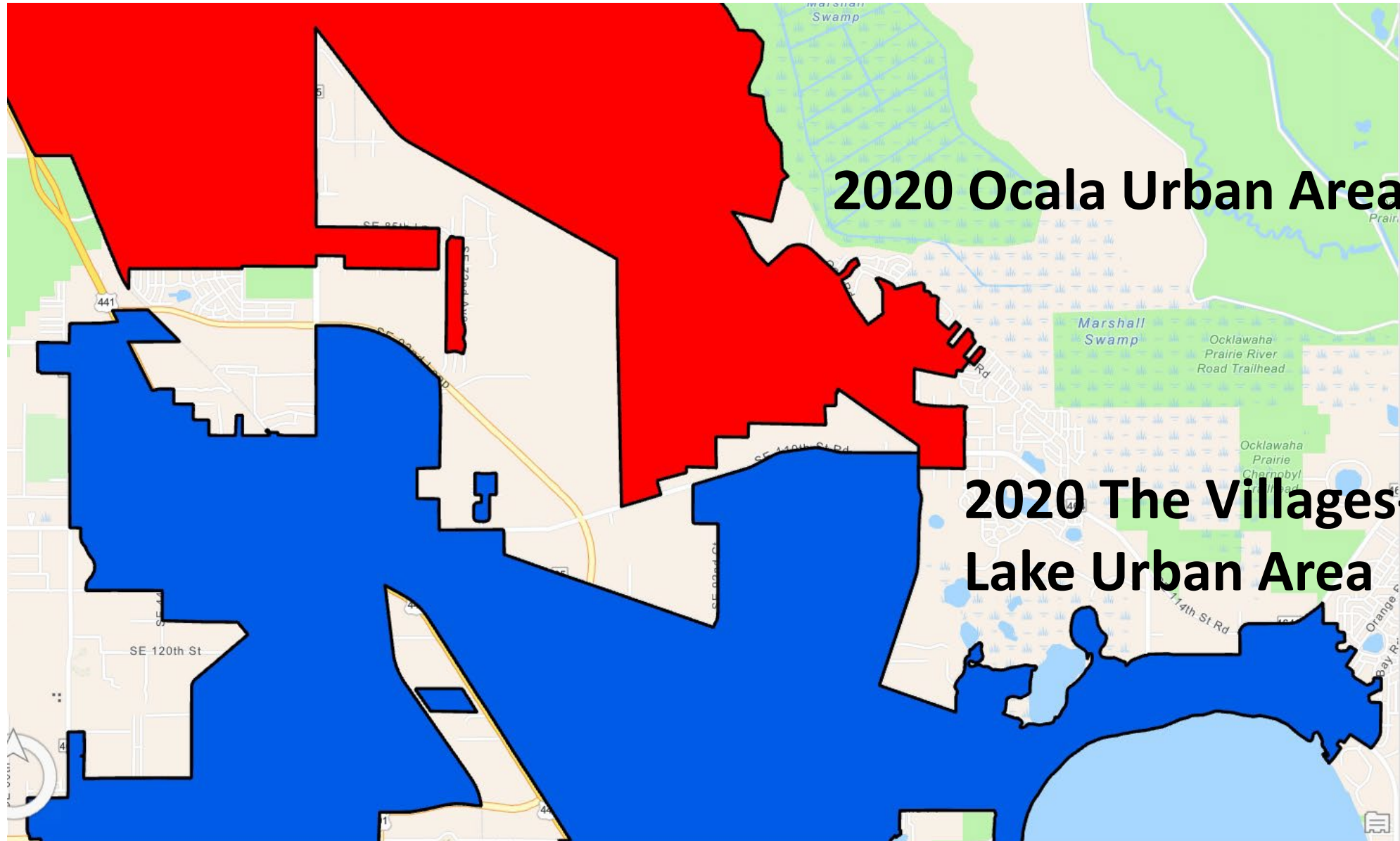
2020 U.S. Census



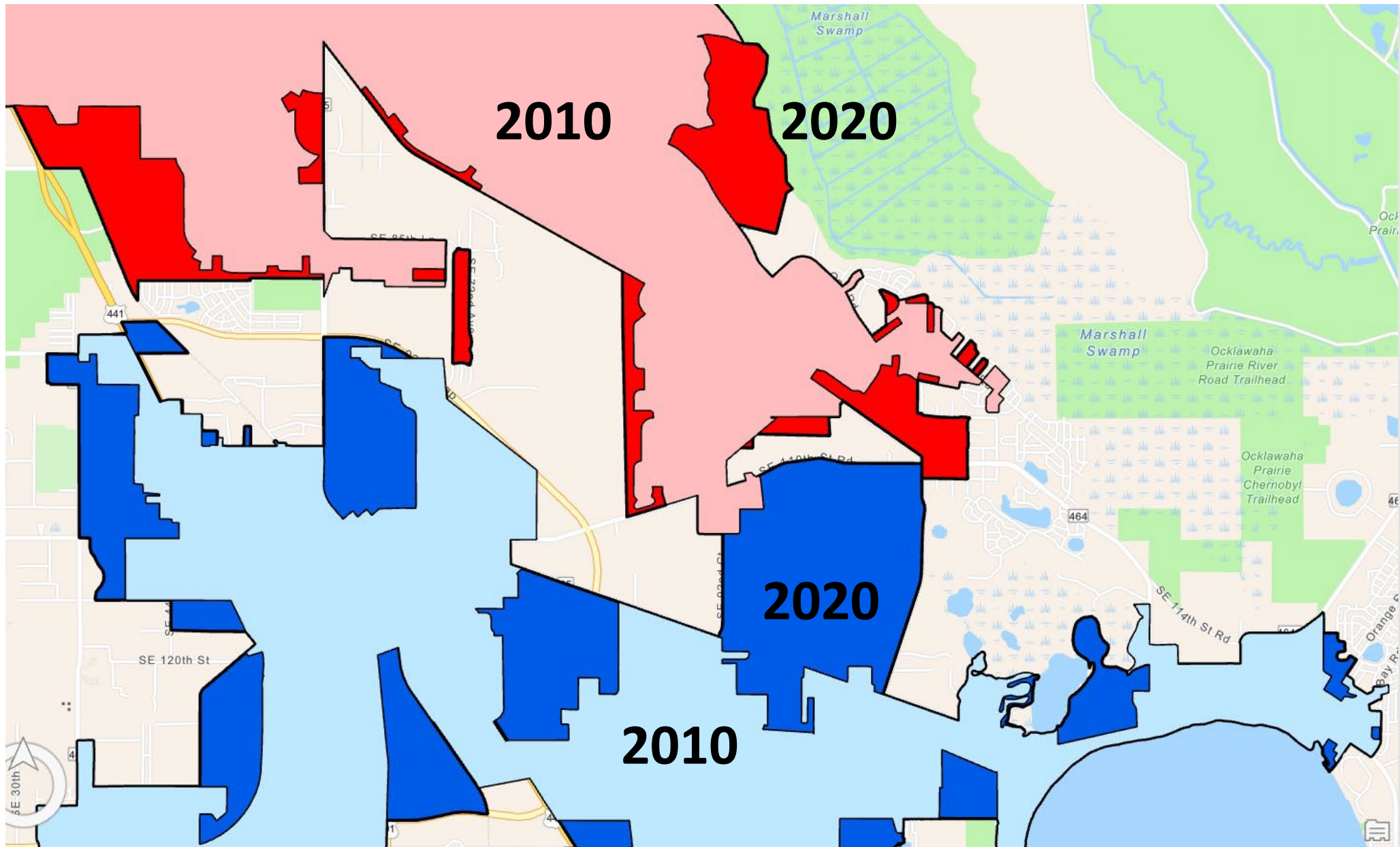
2020 U.S. Census



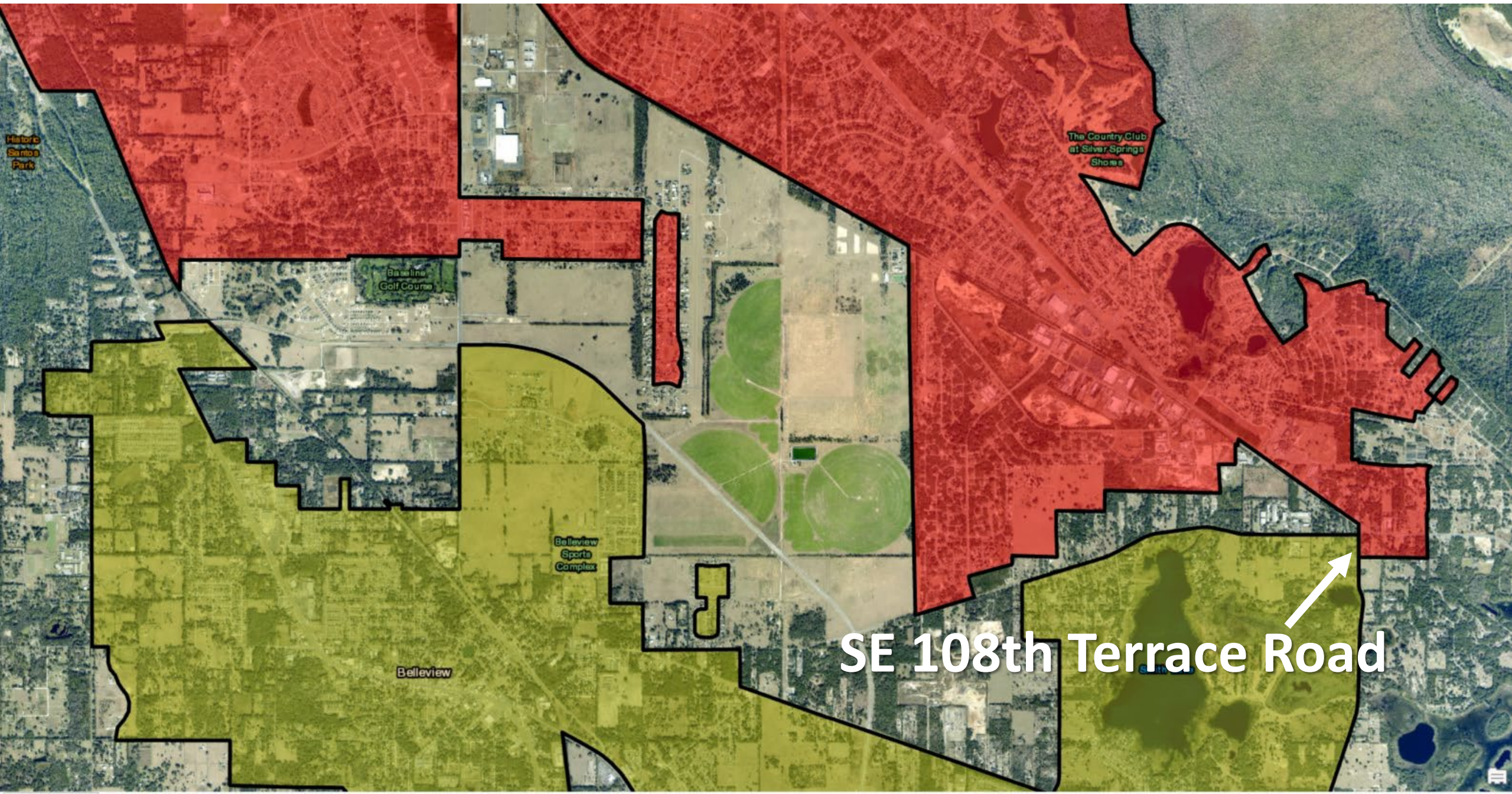
2020 U.S. Census



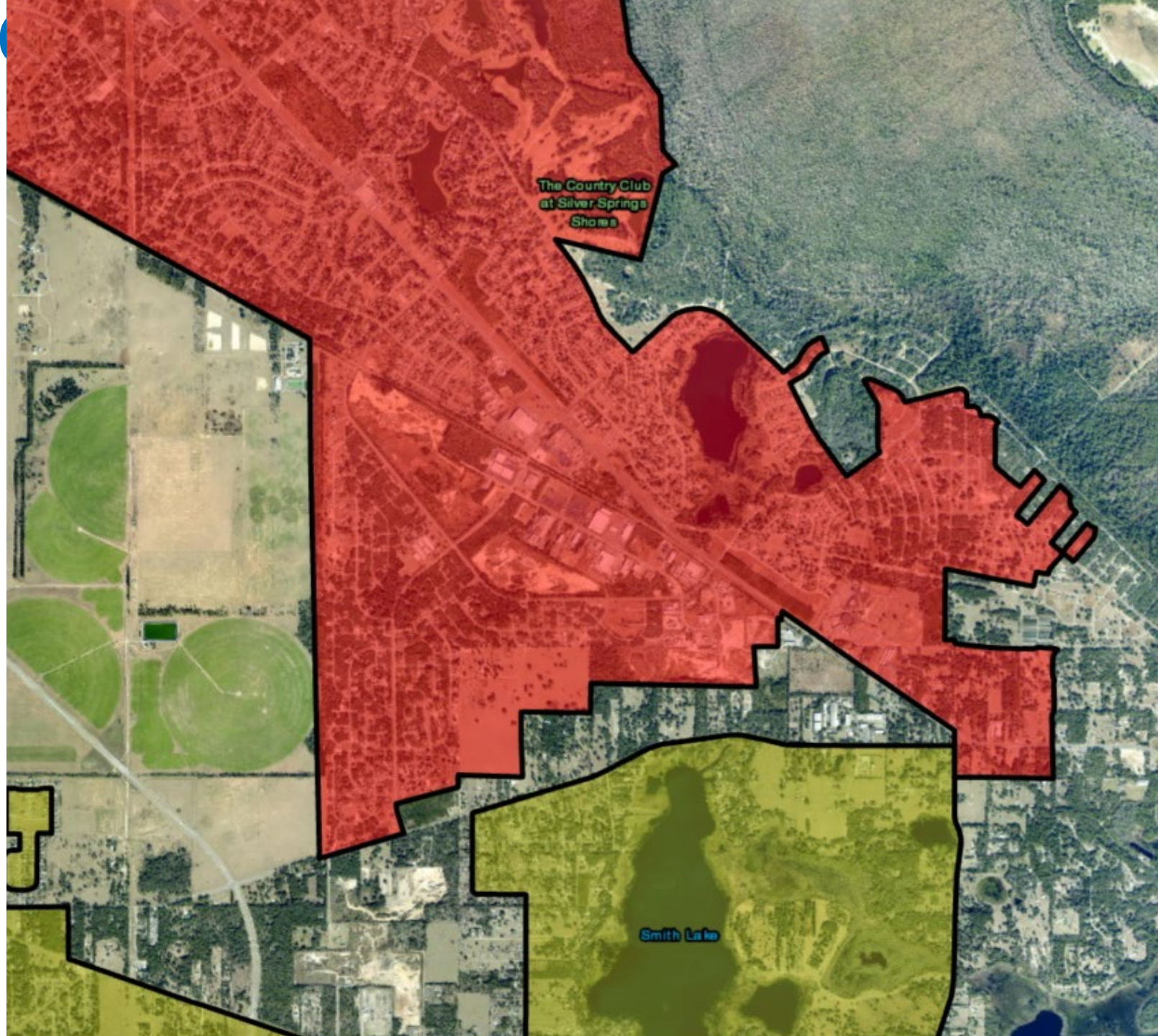
2020 U.S. Census



2020 U.S. Census



2020 U.S. C



2020 Ocala Urban Area

2010

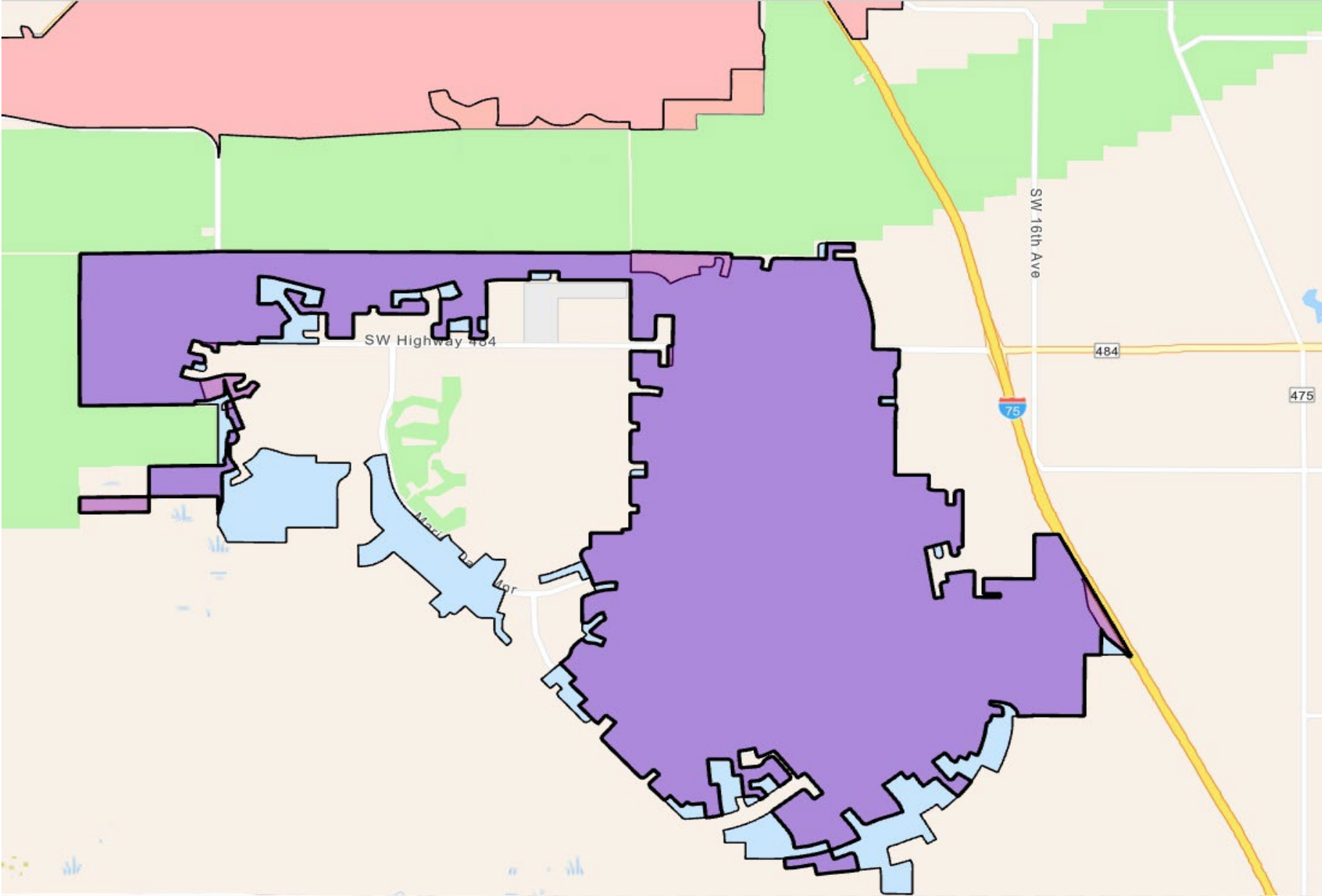
2020 The Villages Lake Urban Area

2010

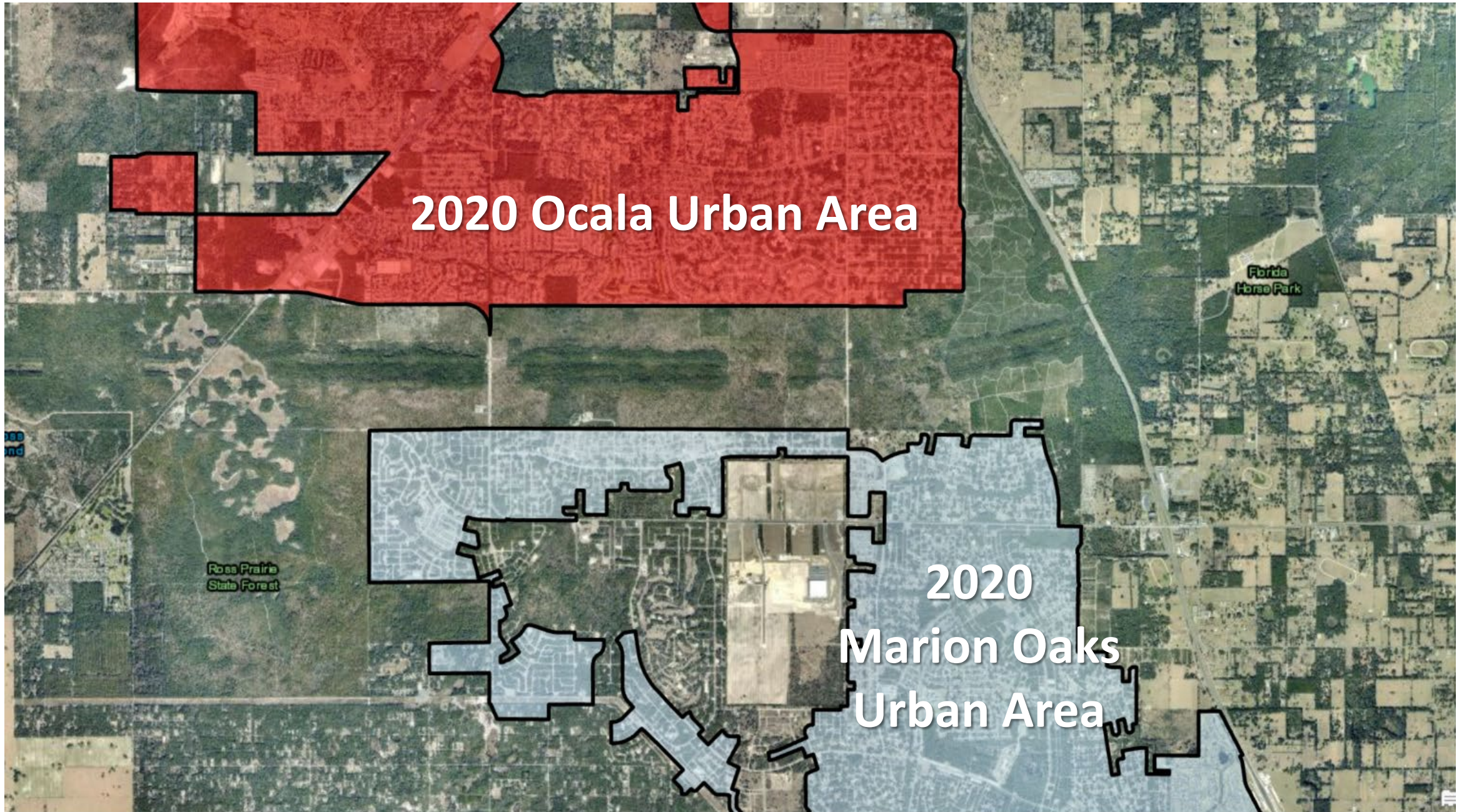
2010

2010

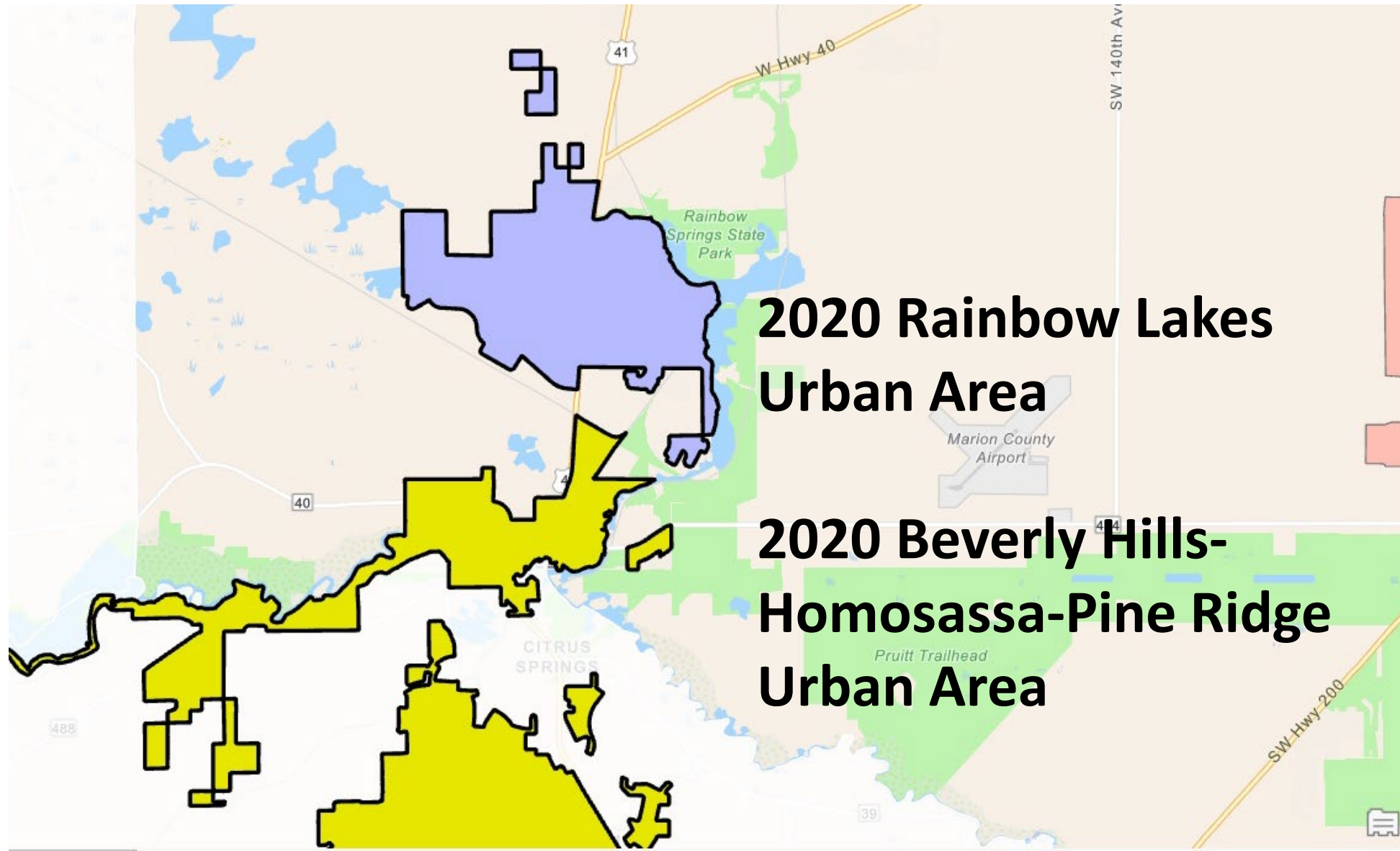
2020 U.S. Census



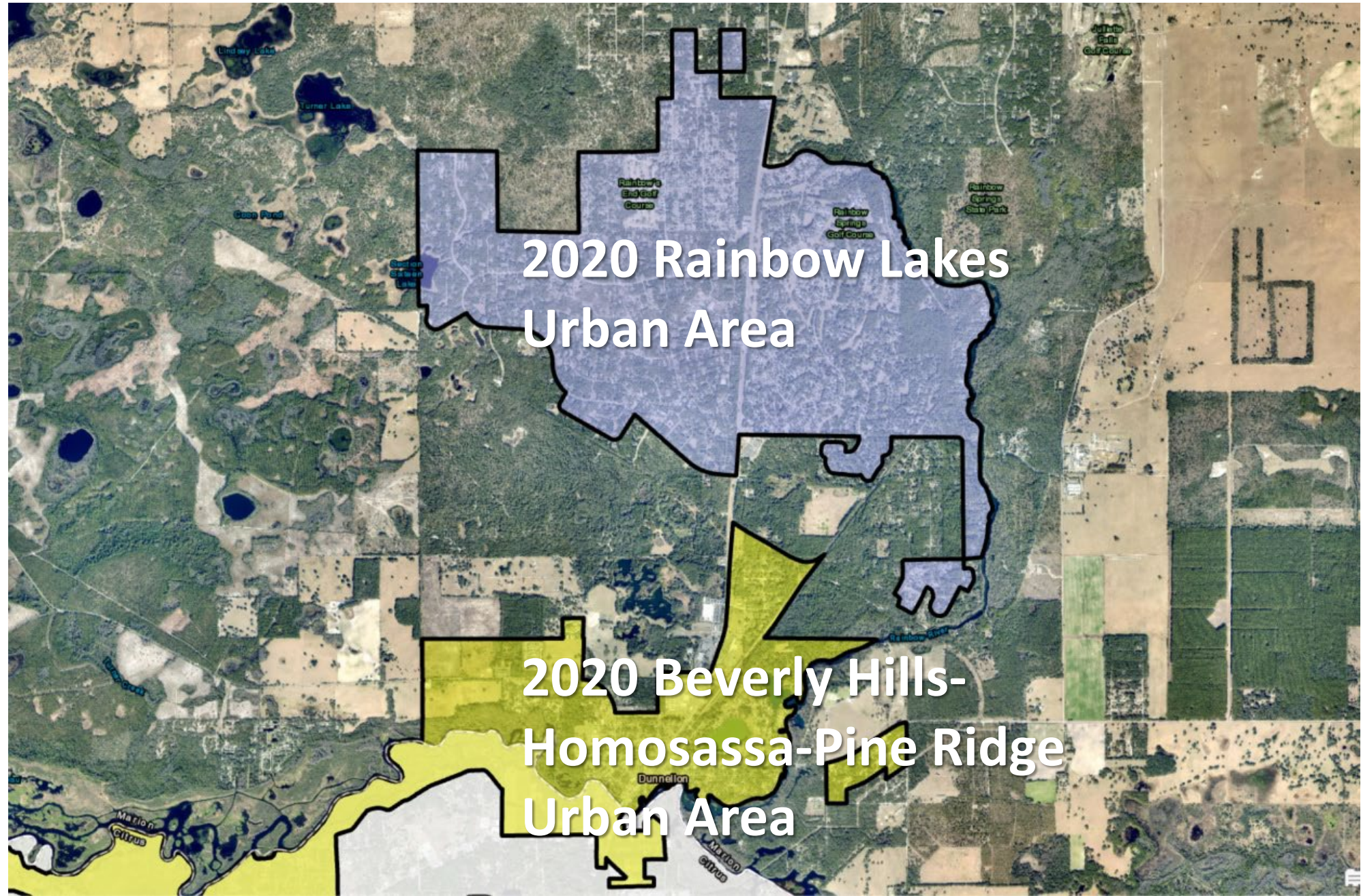
2020 U.S. Census



2020 U.S. Census



2020 U.S. Census





TO: TPO Board Members

RE: Director Travel Reimbursement Approval

Director Rob Balmes travel reimbursement request for \$407.48, per TPO Travel Policy and current U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates.

1. January 6, 2023

MPO Directors Meeting

Leesburg, FL (Lake-Sumter MPO Office)

Travel Reimbursement Requested: \$39.30

2. January 31, 2023

MPOAC Meetings

Orlando, FL

Travel Reimbursement Requested: \$135.83

3. February 1, 2023

FMPP Partnering Meeting

Orlando, FL

Travel Reimbursement Requested: \$118.51

4. February 10, 2023

Central Florida MPO Alliance Meeting

Orlando, FL

Travel Reimbursement Requested: \$113.84



Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 1/6/2023
Employee Number: 11612 Department: TPO
Travel Destination: Leesburg, FL
Purpose: Directors Meeting
Departure Date: 01/06/2023 Time: 9:00 AM Return Date: 01/06/2023 Time: 2:30 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

TRAVELER'S ESTIMATED EXPENSESGL Account #: BR408549-540101

Meals:	B	Per Day	x	\$6.00	
	L	Per Day	x	\$11.00	
	D	Per Day	x	\$19.00	
					Total Meals: <u>\$0.00</u>
County Vehicle Requested? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (Gas Card Available)					
Mileage Private Vehicle:		<u>60</u>	Miles @	\$ <u>0.655</u>	<u>\$39.300</u>
Traveler's Total Estimated Expenses					<u>\$39.30</u>
Travel Advance Check Requested? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>					
Requested Amount of Travel Advance (80% of total estimated expenses)					<u>\$0.00</u>

INFORMATION FOR ADMINISTRATION**ESTIMATED COST OF TRAVEL**

Registration:	<u></u>
Hotel:	<u></u>
Flight:	<u></u>
Traveler's Estimated Expenses:	<u>\$39.30</u>
Total Estimated Cost of Travel	<u>\$39.30</u>

TRAVELERS SIGNATURE: DATE: 1/6/23

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

*Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.*APPROVAL: _____
Procurement Services

DATE: _____

APPROVAL: _____
Assistant County Administrator (Travel over \$1,000)

DATE: _____

APPROVAL: _____
County Administrator

DATE: _____



MARION COUNTY
VOUCHER FOR REIMBURSEMENT
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

Employee ID #: 11612

(Procurement use only)
GL Account Code: BR408549-540101

Department: TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	1/6/23	Ocala to Leesburg	Directors Meeting	9:00 AM		30			
Day 2	1/6/23	Leesburg to Ocala	Directors Meeting	2:30 PM		30			
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: [Signature]

Date Prepared: 2/2/2023

Total Meal Expenses			
0.655	@ Per Mile	Total Mileage Expenses	\$39.30
60	# All Miles	Total Incidental Expenses	

Net Amount Due To Traveler \$39.30

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: _____

Date Signed: _____

ACA Signature: _____

Date Signed: _____

Procurement Signature: _____

Date Signed: _____


STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
CONTRACTOR TRAVEL FORM

300-000-06
 COMPTROLLER
 02/13

Contractor <u>Rob Balmes</u> Company <u>Ocala/Marion TPO</u> Residence (City) <u>Ocala, Florida 34470</u>	Contract or PO # _____ Company's Address <u>2710 E. Silver Spgs. Blvd.</u>	Contact Person _____ Telephone No. <u>(352) 438-2631</u> E-Mail Address _____
---	---	---

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
1/6/2023	Ocala to Leesburg	Directors Meeting	9:00 AM			30			
1/6/2023	Leesburg to Ocala	Directors Meeting	2:30 PM			30			

SIGNATURES
 I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 2/2/2023

JOB TITLE: TPO Director

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____

TYPED or printed NAME: _____

TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES <u>60</u>	COLUMN TOTAL	SUMMARY TOTAL
		<u>14</u> X @ \$0.445 = <u>6.23</u> <u>14</u> X \$26.70 = <u>\$373.80</u>		<u>14</u> X \$26.70 = <u>\$373.80</u>
JUSTIFICATION/EXPLANATION				
OTHER PERSONNEL IN PARTY				

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

Balmes, Rob

Subject: Mike Woods/Rob Balmes/Bob Esposito
Location: 1300 Citizens Blvd. Suite 175, Leesburg, FL 34748

Start: Fri 1/6/2023 10:00 AM
End: Fri 1/6/2023 1:30 PM

Recurrence: (none)

Meeting Status: Accepted

Organizer: Robert Esposito

CAUTION: THIS MESSAGE IS FROM AN EXTERNAL SENDER

This email originated from outside the organization. Do not click links, open attachments, or share any information unless you recognize the sender and know the content is safe. Report suspicious emails using the "Phish Alert" button in Outlook or contact the Helpdesk.



Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 1/18/2023
Employee Number: 11612 Department: TPO
Travel Destination: Orlando, FL
Purpose: MPOAC Meetings
Departure Date: 1/31/2023 Time: 6:45 AM Return Date: 1/31/2023 Time: 7:00 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

TRAVELER'S ESTIMATED EXPENSES

GL Account #: _____

Meals:	B	Per Day	x	\$6.00	
	L	Per Day	x	\$11.00	
	D	Per Day	x	\$19.00	
					Total Meals: \$0.00
County Vehicle Requested?	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	(Gas Card Available)
Mileage Private Vehicle:	170	Miles	@	\$ 0.655	\$111.350
Traveler's Total Estimated Expenses					\$111.35
Travel Advance Check Requested?	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	
Requested Amount of Travel Advance (80% of total estimated expenses)					\$0.00

INFORMATION FOR ADMINISTRATION**ESTIMATED COST OF TRAVEL**

Registration:	_____
Hotel:	_____
Flight:	_____
Traveler's Estimated Expenses:	\$111.35
Total Estimated Cost of Travel	\$111.35

TRAVELERS SIGNATURE: DATE: 1/18/25

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

*Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.*APPROVAL: _____
Procurement Services

DATE: _____

APPROVAL: _____
Assistant County Administrator (Travel over \$1,000)

DATE: _____

APPROVAL: _____
County Administrator

DATE: _____



MARION COUNTY
VOUCHER FOR REIMBURSEMENT
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

(Procurement use only)

Employee ID #: 11612

GL Account Code: BR408549-540101

Department: TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	1/31/23	Ocala to Orlando	MPOAC Meetings	7:30 AM		85		\$3.74	Tolls
Day 2	1/31/23	Orlando to Ocala	MPOAC Meetings	7:00 PM		85		\$3.74	Tolls
Day 3	1/31/23	Lunch	MPOAC Meeting		\$17.00				
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: [Signature]

Date Prepared: 2/3/2023

Total Meal Expenses		\$17.00
0.655	@ Per Mile	Total Mileage Expenses \$111.35
170	# All Miles	Total Incidental Expenses \$7.48

Net Amount Due To Traveler \$135.83

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: _____

Date Signed: _____

ACA Signature: _____

Date Signed: _____

Procurement Signature: _____

Date Signed: _____

300-000-06
COMPTROLLER
02/13

Contractor <u>Robert Balmes</u>	Contract or PO # _____	Contact Person _____
Company <u>Ocala/Marion TPO</u>	Company's Address <u>2710 E. Silver Springs Blv.</u>	Telephone No. <u>(352) 438-2630</u>
Residence (City) <u>Ocala, Florida 34470</u>	_____	E-Mail Address _____

[illegible]

SIGNATURES

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69L-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:

DATE:

JOB TITLE:

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR:

DATE:

TYPED or printed NAME:

TITLE:

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	COLUMN TOTAL	SUMMARY TOTAL
		170		
\$17.00		145 X @ \$ 0.445 = 64.525 170 \$75.65 = \$128.35	\$7.48	145 \$100.13 \$135.83

JUSTIFICATION/EXPLANATION

OTHER PERSONNEL IN PARTY

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



Florida Metropolitan Planning Organization Advisory Council
A forum for transportation decision-making

January 31, 2023

Date: Tuesday, January 31, 2023

Time: January 31:
9:00 a.m.-11:00 a.m. Freight & Rail Committee Meeting
11:00 a.m.-12:00 p.m. Executive Committee Meeting
1:00-5:00 p.m. Staff Directors' Advisory Committee/Governing Board Meeting

Location: The Florida Hotel & Conference Center
1500 Sand Lake Road
Orlando, FL 32809

Announcement —

Agenda —

Packages —

Minutes

—

Presentations

—

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The Florida Metropolitan Planning Organization Advisory Council

Commissioner Nick Maddox
Chair

MPOAC Staff Directors' Advisory Committee/Governing Board Meeting

Date: Tuesday, January 31, 2023

Time: 1:00 p.m. – 5:00 p.m.

Location: The Florida Hotel
1500 Sand Lake Road, Legends 1 Ballroom
Orlando, FL 32809

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/674515077>

You can also dial in using your phone.

United States: +1 (872) 240-3212

- One-touch: <tel:+18722403212,,674515077#>

Access Code: 674-515-077

Chairman Don Scott, Presiding

Chairman Nick Maddox, Presiding

Time	Item #	Subject	Presenter
1:00 p.m.	1	Call to Order/Pledge of Allegiance	Chair Scott/All
1:05 p.m.	2	MPOAC Staff Directors' Advisory Committee Officer Elections	Paul Gougelman, MPOAC Attorney
1:15 p.m.	3	Approval of Minutes: October 27,2022	Chair/Staff Directors
1:20 p.m.	4	Public Comments	Chair Scott
1:20 p.m.	5	Committee Reports <ul style="list-style-type: none">Freight and Rail CommitteeNoteworthy Practices Presentations	Greg Stuart Miami-Dade TPO Space Coast TPO
1:35 p.m.	6	Agency Reports <ul style="list-style-type: none">Florida Department of TransportationFederal Highway AdministrationFederal Transit Administration	Mike Neidhart, FDOT Karen Brunelle, FHWA Rob Sachnin, FTA

Mark Reichert, Executive Director

605 Suwannee Street, MS 28B, Tallahassee, Florida 32399-0450

850-414-4062/850-545-1890

www.mpoac.org

2:00 p.m.		Governing Board Joins Meeting	
2:00 p.m.	7	MPOAC Governing Board Officer Elections	Paul Gougelman, MPOAC Attorney
2:15 p.m.	8	Approval of Minutes: October 27, 2022	Chair Maddox/ Governing Board
2:20 p.m.	9	Address from Secretary Jared Perdue	Secretary Perdue, FDOT
3:05 p.m.	10	Executive Directors Report <ul style="list-style-type: none"> • Introduction of Renaissance • MPOAC Budget • UPWP Amendment • Policies and Procedures Approval • MPOAC Policy Positions • Plan for MPOAC Strategic Directions Plan • MPOAC Weekend Institute 	Mark Reichert, MPOAC
3:30 p.m.	11	Making the Case for Fuel Tax Alternatives Presentation	Mark Reichert, MPOAC
3:45 p.m.	12	District Dedicated Revenue Policy	Brad Thoburn, FDOT
4:00 p.m.	13	Resilience Action Plan	Jennifer Carver, FDOT
4:15 p.m.	14	MPO Roundtable Discussion (Time Permitting)	All
4:55 p.m.	15	Communications	Mark Reichert, MPOAC
5:00 p.m.	16	Adjournment	Chair Maddox

Any person who desires or decides to appeal any decision made by this Council with respect to any matter considered at this meeting will need a record of the proceedings. For such purposes, such person may need to ensure that a verbatim record of the proceedings is made which record includes testimony and evidence upon which appeal is to be based.

The needs of hearing or visually impaired persons shall be met by contacting the Council sponsoring such meeting at least 48 hours prior to the meeting. Please contact Lisa Stone at (850) 414-4037 or by email to lisa.o.stone@dot.state.fl.us.



Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 1/20/2023
Employee Number: 11612 Department: TPO
Travel Destination: Orlando, FL
Purpose: FMPP Meeting
Departure Date: 02/01/2023 Time: 7:00 AM Return Date: 02/01/2023 Time: 6:30 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR408549-540101

Meals:	B _____	Per Day	x	\$6.00
	L _____	Per Day	x	\$11.00
	D _____	Per Day	x	\$19.00

Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle:	146	Miles @ \$ 0.655	\$95.630
--------------------------	-----	------------------	----------

Traveler's Total Estimated Expenses	\$95.63
-------------------------------------	---------

Travel Advance Check Requested? YES ☐ NO ☒

Requested Amount of Travel Advance (80% of total estimated expenses)	<u>\$0.00</u>
--	---------------

INFORMATION FOR ADMINISTRATION

ESTIMATED COST OF TRAVEL

Registration: _____

Hotel:

Flight:

Traveler's Estimated Expenses: \$95.63

Total Estimated Cost of Travel \$95.63

TRAVELERS SIGNATURE: 

DATE: 1/20/23

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.

APPROVAL: _____ Procurement Services

DATE: _____

APPROVAL: _____
Assistant County Administrator (Travel over \$1,000)

DATE: _____

APPROVAL: _____ County Administrator

DATE:



MARION COUNTY
VOUCHER FOR REIMBURSEMENT
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

(Procurement use only)

Employee ID #: 11612

GL Account Code: BR408549-540101

Department: TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	2/1/23	Ocala to Orlando	FMPP Meeting	7:00 AM		73		\$2.94	Toll
Day 2	2/1/23	Orlando to Ocala	FMPP Meeting	6:30 PM		73		\$2.94	Toll
Day 3	2/1/23	Lunch	FMPP Meeting		\$17.00				
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: 

Date Prepared: 2/3/2023

Total Meal Expenses \$17.00

0.655 @ Per Mile Total Mileage Expenses \$95.63

146 # All Miles Total Incidental Expenses \$5.88

Net Amount Due To Traveler \$118.51

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: _____

Date Signed: _____

ACA Signature: _____

Date Signed: _____

Procurement Signature: _____

Date Signed: _____

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



STATEWIDE COLLABORATION MEETING

Location: Turnpike Auditorium
263 Florida's Turnpike, Orlando, FL 32835

February 1, 2023 (In-Person)

Wednesday, February 1st

8:30 am – 8:45 am

Welcome and Introductions

- FDOT – Alison Stettner & Mike Neidhart

8:45 am – 9:15 am

Federal Partners Update

- FHWA & FTA Update – Karen Brunelle & Holly Liles
- LRTP Expectations – Cathy Kendall

9:15 am – 9:50 am

New District Dedicated Revenue (DDR) Policy

- FDOT – Gabe Matthews

9:50 am – 10:00 am

BREAK

10:00 am – 12:00 pm

Carbon Reduction Strategy

- FDOT – April Combs

12:00pm – 1:00pm

LUNCH

1:00 pm – 1:30 pm

2020 Census Urban Area Discussion / MPO Apportionment Plans & MPA Boundary Maps

- FDOT – Mike Neidhart & Joel Worrell

1:30 pm – 3:30 pm

Resilience Action Plan (RAP)

- FDOT – Jennifer Carver

3:30 pm – 3:40 pm

BREAK

3:40 pm – 4:40 pm

MPOAC Led Group Discussion

- MPOAC – Mark Reichert

4:40 pm – 5:00 pm

Wrap-up, Next Steps, and Announcements

- FDOT – Alison Stettner & Mike Neidhart



U.S. Department of Transportation
Federal Highway Administration



U.S. Department of Transportation
Federal Transit Administration



Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 1/20/2023
Employee Number: 11612 Department: TPO
Travel Destination: Orlando, FL
Purpose: Central FL MPO Alliance
Departure Date: 02/10/2023 Time: 8:00 AM Return Date: 02/10/2023 Time: 1:00 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR408549-540101

Meals:	B _____	Per Day	x	<u>\$6.00</u>
	L _____	Per Day	x	<u>\$11.00</u>
	D _____	Per Day	x	<u>\$19.00</u>

Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle:	164	Miles @ \$ 0.655	\$107.420
--------------------------	-----	------------------	-----------

Traveler's Total Estimated Expenses	\$107.42
-------------------------------------	----------

Travel Advance Check Requested? YES ☐ NO ☒

Requested Amount of Travel Advance (80% of total estimated expenses)	<u>\$0.00</u>
--	---------------

INFORMATION FOR ADMINISTRATION

ESTIMATED COST OF TRAVEL

Registration:

Hotel:

Flight:

Traveler's Estimated Expenses: \$107.42

Total Estimated Cost of Travel \$107.42

TRAVELERS SIGNATURE: [Signature]

DATE: 1/20/23

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.

APPROVAL: _____ Procurement Services

DATE: _____

APPROVAL: _____
Assistant County Administrator (Travel over \$1,000)

DATE: _____

APPROVAL: _____
County Administrator

DATE: _____



MARION COUNTY
VOUCHER FOR REIMBURSEMENT
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

(Procurement use only)

Employee ID #: 11612

GL Account Code: BR408549-540101

Department: TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	2/10/23	Ocala to Orlando	Central FI MPO Alliance Meeting	8:00 AM		82		\$3.48	Toll
Day 2	2/10/23	Orlando to Ocala	Central FI MPO Alliance Meeting	1:30 PM		82		\$2.94	Toll
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: [Signature]

Date Prepared: 2/10/2023

Total Meal Expenses			
0.655	@ Per Mile	Total Mileage Expenses	\$107.42
164	# All Miles	Total Incidental Expenses	\$6.42

Net Amount Due To Traveler \$113.84

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: _____ Date Signed: _____

ACA Signature: _____ Date Signed: _____

Procurement Signature: _____ Date Signed: _____

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

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Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

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LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



MEETING NOTICE

Please be advised that the next Central Florida MPO Alliance meeting will be held on:

Date: Friday, February 10, 2023

Time: 10:00 a.m.

Location: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801



Wireless Access Available
Network = MpoGuest
Password = mpoaccess

Parking Garage: 25 W. South St.

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:
<https://us02web.zoom.us/j/81412441790?pwd=TIRrblDU2h0QXQ4bDRCbVJBaExoUT09>
Passcode: 632783

To dial in, please see the calendar item for this meeting:
<https://metroplanorlando.org/meetings/central-florida-mpo-alliance-cfmpoa-02-10-23/>

AGENDA

Thank you for silencing your cell phones during the meeting.

Chairperson Michelle Stone, presiding

- I. Call to Order
- II. Pledge of Allegiance
- III. Introductions (CFMPOA Members and Staff)
- IV. Public Comment on Action Items

People wishing to comment on Action Items must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

V. Reports

Tab 1

a. Delegation Reports (Info only)

- Lake-Sumter MPO Report
- MetroPlan Orlando Report
- Ocala/Marion TPO Report
- Polk TPO Report
- Space Coast TPO Report
- River to Sea TPO Report

b. FDOT District Reports

- District I
- District V
- Florida's Turnpike Enterprise

VI. Action Items

a. Election of 2023 Officers

TAB 2

Members of the Central Florida MPO Alliance shall select one of its members as Chairperson, another member as Vice-Chairperson, and a third member as Secretary. These three officers shall serve a term of one year until their successors are selected. The newly elected officers will assume their roles at the conclusion of the February meeting, and will serve through February 2024. A copy of the historical list of Alliance officers is provided for information purposes.

b. Approval of Previous Meeting Minutes

TAB 3

Action is requested for approval of the October 7, 2022, Central Florida MPO Alliance meeting minutes.

VII. Presentations/Discussion

a. Kick off of Regional Project Prioritization Process

TAB 4

Presenter: Ms. Laura Carter, Space Coast TPO

b. Transportation Systems Management & Operations List of Priority Projects

Presenter: Mr. Eric Hill, MetroPlan Orlando

c. Status Updates on the CFMPOA LRTP and Tracking the Trends

Presenter: Mr. Alex Trauger, MetroPlan Orlando

d. Active Transportation Plan Updates

Presenters: Ms. Taylor Laurent, Ms. Sarah Kraum, Mr. Mike Woods, Ms. Maggie Ardito

Active transportation describes human scaled and often person-powered ways of getting around, such as walking, bicycling or using a wheelchair. An Active Transportation Plan is a comprehensive set of strategies to ensure better

options and may be used as a guide for investments in bicycle and pedestrian facilities. MetroPlan Orlando, Space Coast TPO, Lake-Sumter TPO, and the River to Sea Loop Alliance will each share progress being made on Active Transportation Plans currently underway, in their respective areas.

VIII. Information Items

TAB 5

a. 2023 Central Florida MPO Alliance Meeting Schedule

IX. Member Comments

X. Public Comments

People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

XI. Next meeting – April 14, 2023; 10:00 a.m. at MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, FL 32801

XII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.



TO: Board Members

FROM: Rob Balmes, Director

**RE: Amendment #4 of the FY 2023 to 2027
Transportation Improvement Program (TIP)**

Summary

Per the request of the Florida Department of Transportation (FDOT), one project is proposed to be amended in the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP). The project (FM#452364-2) is receiving federal funding to implement the National Electric Vehicle Infrastructure Program (NEVI). This project will consist of deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County.

The original and proposed project pages may be found with this memo, along with the complete TIP document.

FM# 452364-2: I-75 (SR 93) “GAP” 12 – EV DCFCS (Phase 1)

- Funding: \$1,100,000
 - Federal: \$1,100,000
- FY 23 Capital (CAP) phase
- Total TIP Funding: \$1,100,000

Attachment(s)

- FDOT TIP Amendment Request
- TIP Proposed amended project pages
- FY 2023 to 2027 TIP document

Committee Recommendation(s)

- The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved the TIP Amendment on February 14, 2023.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Action Requested

TPO staff is recommending approval of the FY 2023 to 2027 Transportation Improvement Program (TIP) Amendment #4.

If you have any questions about the TIP amendment, please contact me at: 438-2631.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

January 6, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP.

Project #452364-2 received federal grant funding to implement the National Electric Vehicle Infrastructure Program (NEVI). The project will consist of deployment of direct current fast charges (DCFCS) along alternate fuel corridors (AFCS) to serve drivers of electric vehicles by providing charging stations. Phase 1 of this project will include location(s) in Marion County along the I-75 corridor. This project is delivered using a districtwide contract and must be added to the TIP to receive authorization to use federal funding for the project.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452364-2	I-75 (SR 93) "GAP" 12 – EV DCFCS (Phase 1)	N/A	2.0 miles	CAP	GFEV	\$1,100,000	2023

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) Direct Current Fast Charges (DCFCS), Phase 1

Project Type: Electric Vehicle Charging
FM Number: 4523642
Lead Agency: FDOT
Length: 2.0
LRTP (Page #): Goal 6: Objective 6.4 (page 15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County, Phase 1.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total:			\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Transportation Improvement Program

Fiscal Years 2023 to 2027



Adopted June 28, 2022

Amendment 1: August 23, 2022

Amendment 3: January 24, 2023

Amendment 2: November 29, 2022

Amendment 4: February 28, 2023



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Resolution
No. 23-2

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

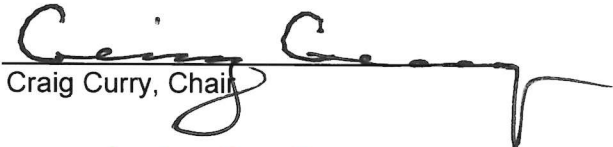
WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2023 to 2027.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of January 2023.

By: 
Craig Curry, Chair

Attest: 
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair
Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2

Councilmember Kristen Dreyer, City of Ocala District 4

Commissioner Jeff Gold, Marion County District 3

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Commissioner Ronald Livsey, City of Belleview Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Mayor Bill White, City of Dunnellon

Commissioner Carl Zalak III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

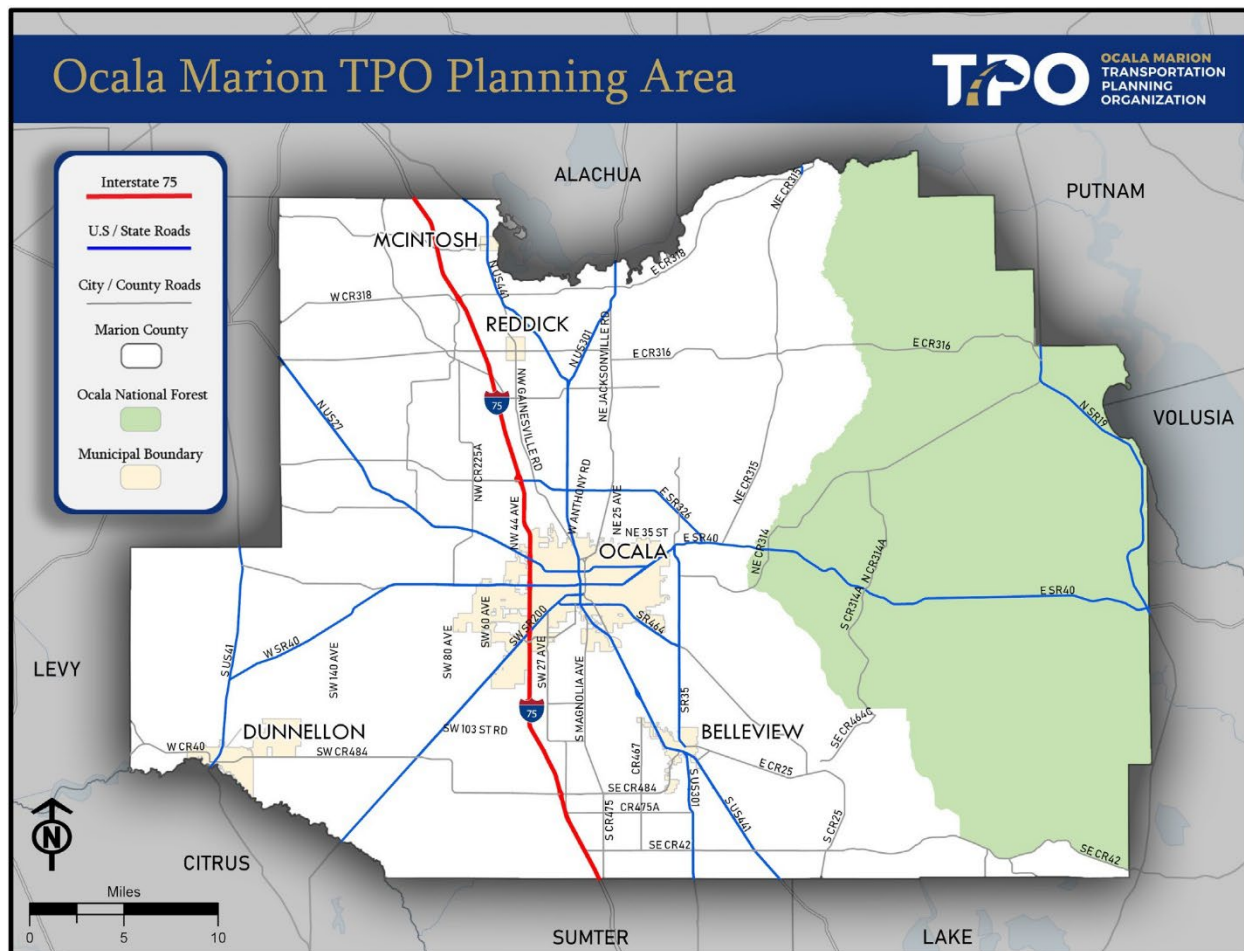


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each

comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

Consistency with Other Plans

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida’s Strategic Highway Safety Plan (SHSP)

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (<https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.flahet.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

4- System Reliability

To improve the efficiency of the surface transportation system

5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor

condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSL	General Fund Surface Transportation Block (small urban)	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2023	2024	2025	2026	2027	Total
ACFP	\$969,054	\$47,520	\$0	\$0	\$0	\$1,016,574
ACNP	\$1,626,564	\$0	\$15,977,866	\$0	\$0	\$17,604,430
ACNR	\$8,852,307	\$0	\$9,576,547	\$0	\$0	\$18,428,854
ACSS	\$1,704,105	\$65,228	\$0	\$0	\$0	\$1,769,333
ART	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
BRRP	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CARB	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
CARL	\$674,619	\$0	\$0	\$0	\$0	\$674,619
CIGP	\$4,695,763	\$0	\$7,995,735	\$0	\$0	\$12,691,498
D	\$6,667,809	\$5,555,789	\$5,419,026	\$5,432,657	\$5,502,186	\$28,577,467
DDR	\$33,520,016	\$9,313,066	\$17,559,946	\$3,586,244	\$823,080	\$64,802,352
DIH	\$1,374,387	\$26,400	\$41,720	\$27,975	\$0	\$1,470,482
DPTO	\$733,602	\$755,610	\$1,740,682	\$801,626	\$825,675	\$4,857,195
DRA	\$24,303,111	\$0	\$0	\$0	\$0	\$24,303,111
DS	\$7,774,011	\$0	\$400,424	\$0	\$0	\$8,174,435
DU	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
DWS	\$0	\$0	\$0	\$532,902	\$0	\$532,902
FAA	\$0	\$0	\$2,250,000	\$5,850,000	\$0	\$8,100,000
FCO	\$5,615,100	\$0	\$0	\$0	\$0	\$5,615,100
FTA	\$20,677,587	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$31,071,076
GFSL	\$28,528	\$0	\$0	\$0	\$0	\$28,528
GR23	\$10,537,000	\$0	\$0	\$0	\$0	\$10,537,000
GFEV	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
LF	\$18,126,308	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$37,410,659
PL	\$898,984	\$669,715	\$676,473	\$683,366	\$683,366	\$3,611,904
RHH	\$0	\$0	\$0	\$0	\$0	\$0
SL	\$6,462,629	\$2,647,750	\$9,213,782	\$460,700	\$4,452,800	\$23,237,661
SN	\$391,725	\$1,069,388	\$3,005,068	\$561,853	\$0	\$5,028,034
TALL	\$20,988	\$11,289	\$253,001	\$622,203	\$0	\$907,481
TALN	\$0	\$166,133	\$0	\$0	\$0	\$166,133
TALT	\$83,855	\$1,610,141	\$0	\$513,244	\$0	\$2,207,240
TRIP	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
TRWR	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:	\$180,136,068	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$350,150,922

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$60,401,766	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$135,669,511
State	\$101,607,994	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$177,070,752
Local	\$18,126,308	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$37,410,659
Total	\$180,136,068	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$350,150,922

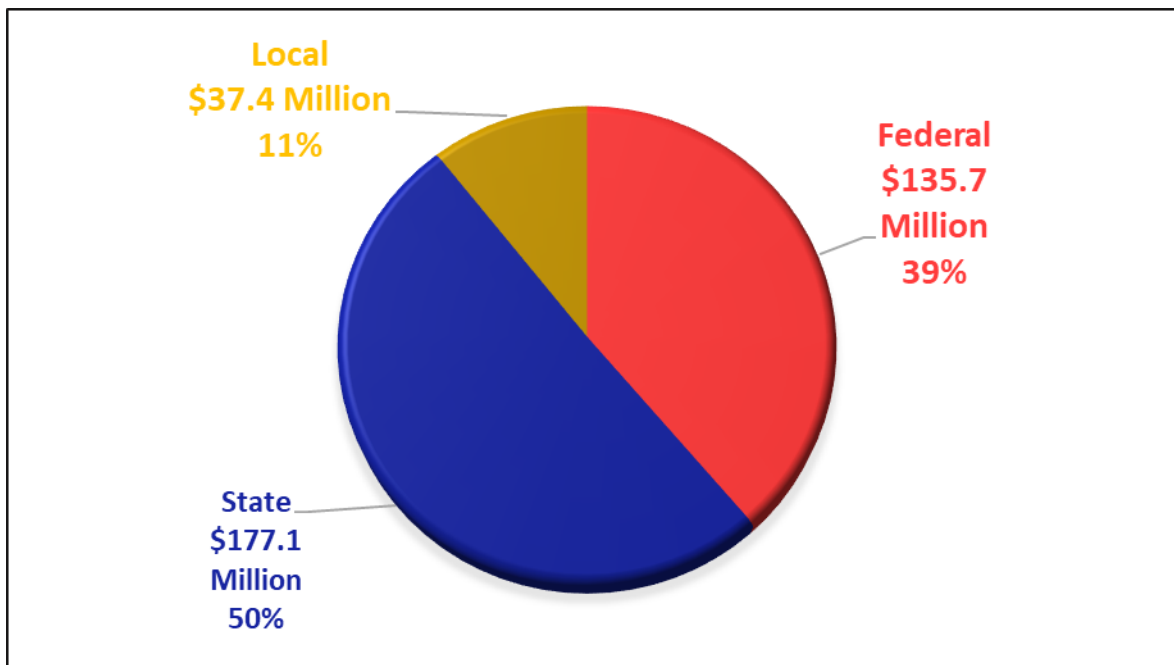


Figure 9: 5-Year Funding Summary by Source

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022 List of Priority Projects (LOPP), Top Priorities** is provided in Figure 10 on the next page. The remaining six lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

Figure 10: 2022 List of Priority Projects (LOPP), Top Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000

5. PROJECTS

Overview

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Others
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

Appendix K contains a summary report and listing of transportation projects included with the annual Roll Forward TIP Amendment process (Amendment #1). The project funding amounts are part of the year one (Fiscal Year 2023) summary totals as displayed in **Figures 8 and 9**.

Figure 11 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 11: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	\$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	\$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	\$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$2,975,178
Total:			\$13,322,052

Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	\$11,875,930
Total:			\$56,682,031

System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	\$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	\$954,356
Total:			\$49,174,889

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$16,075,958
4424551	Block Grant Operating Assistance	\$7,790,583
Total:		\$23,866,541

TIP Project Summary Pages

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

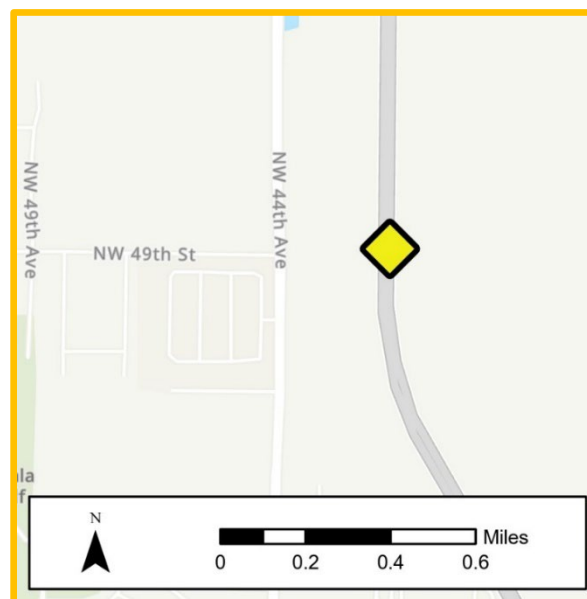
FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)

SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2023:

\$18,087,376

Future >2027:

\$0

Total Project Cost:

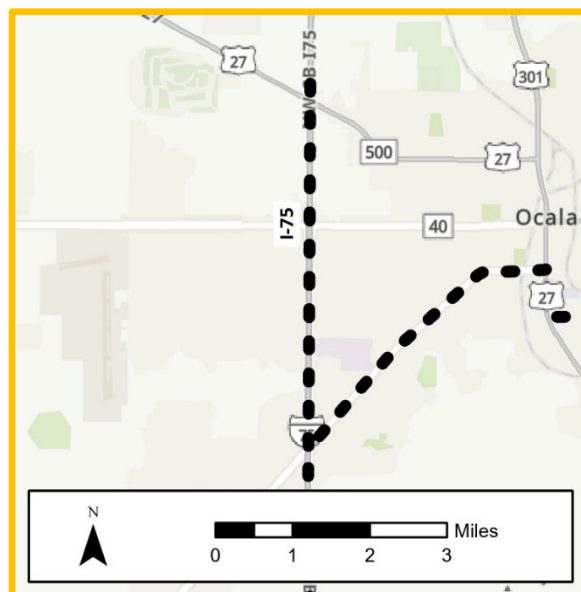
\$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:			\$0	\$0	\$42,379,864	\$0	\$0	\$42,379,864

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing
 FM Number: 4483761
 Lead Agency: FDOT
 Length: 4.47 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2023:

\$0

Future >2027:

\$0

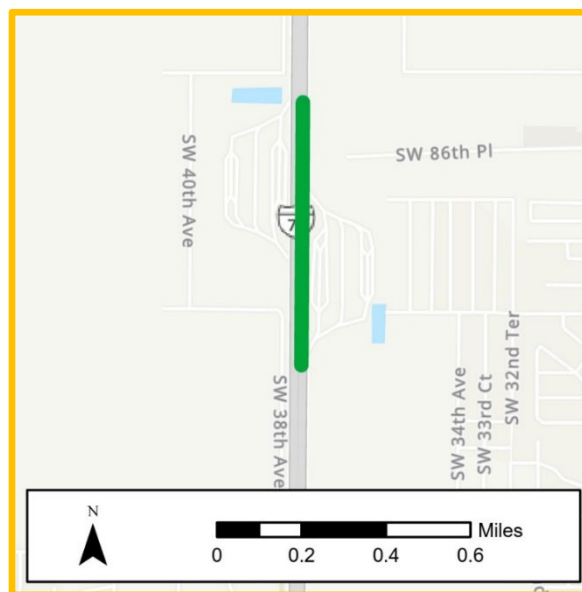
Total Project Cost:

\$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	\$1,439,000	\$0	\$0	\$0	\$0	\$1,439,000
CST	ACNP	Federal	\$0	\$0	\$15,977,866	\$0	\$0	\$15,977,866
Total:			\$1,439,000	\$0	\$15,977,866	\$0	\$0	\$17,416,866

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
CST	DS	State	\$0	\$0	\$400,424	\$0	\$0	\$400,424
Total:			\$0	\$0	\$411,284	\$0	\$0	\$411,284

Project: I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200

Project Type: Rest Area Maintenance
 FM Number: 4385621
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior <2023:

\$3,364,206

Future >2027:

\$0

Total Project Cost:

\$45,743,230

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$11,499,944	\$0	\$0	\$0	\$0	\$11,499,944
CST	DIH	State	\$51,350	\$0	\$0	\$0	\$0	\$51,350
CST	DRA	State	\$24,303,111	\$0	\$0	\$0	\$0	\$24,303,111
CST	CARB	Federal	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
CST	CARL	Federal	\$674,619	\$0	\$0	\$0	\$0	\$674,619
Total:			\$42,379,024	\$0	\$0	\$0	\$0	\$42,379,024

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: 1.13
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$532,902

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	\$0	\$0	\$0	\$532,902	\$0	\$532,902
Total:			\$0	\$0	\$0	\$532,902	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) Direct Current Fast Charges (DCFCS), Phase 1

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0

LRTP (Page #): Goal 6: Objective 6.4 (page 15)

**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County, Phase 1.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,100,000

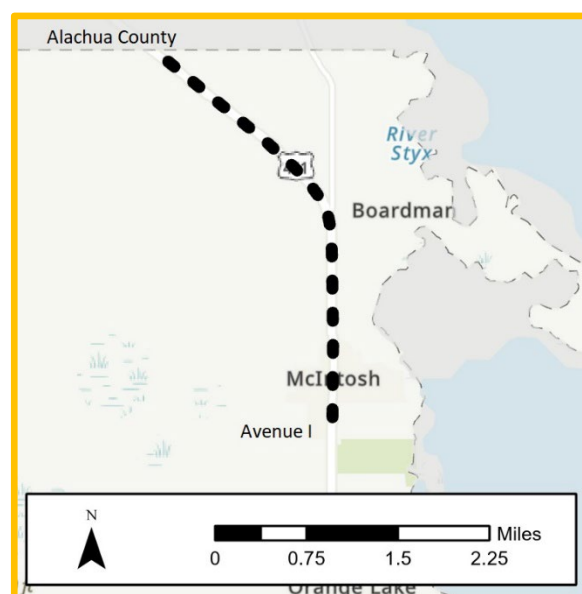
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total:			\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

U.S. Route (U.S.) Projects



Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.15 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2023:

\$0

Future >2027:

\$0

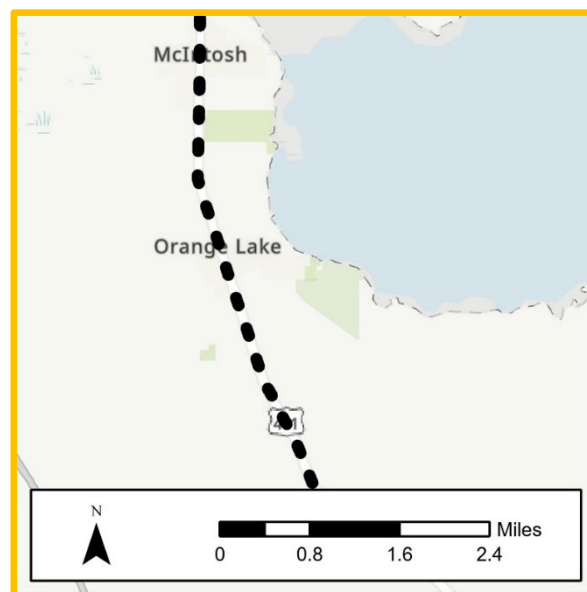
Total Project Cost:

\$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$917,369	\$0	\$0	\$0	\$0	\$917,369
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State	\$0	\$0	\$6,156,852	\$0	\$0	\$6,156,852
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
Total:			\$927,369	\$0	\$6,167,712	\$0	\$0	\$7,095,081

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.17 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2023:

\$0

Future >2027:

\$0

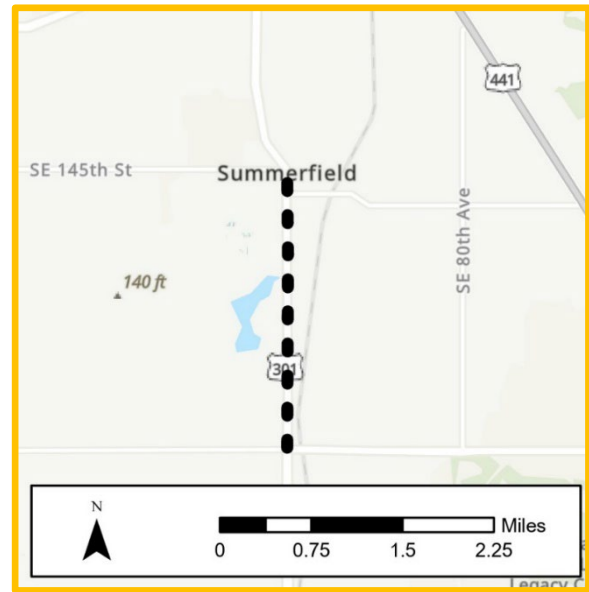
Total Project Cost:

\$7,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$1,032,000	\$0	\$0	\$0	\$0	\$1,032,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,923,545	\$0	\$0	\$5,923,545
CST	DDR	State	\$0	\$0	\$596,431	\$0	\$0	\$596,431
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$1,042,000	\$0	\$6,529,976	\$0	\$0	\$7,571,976

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing
 FM Number: 4453021
 Lead Agency: FDOT
 Length: 2.2 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 301 in southern Marion County.

Prior <2023:

\$758,364

Future >2027:

\$0

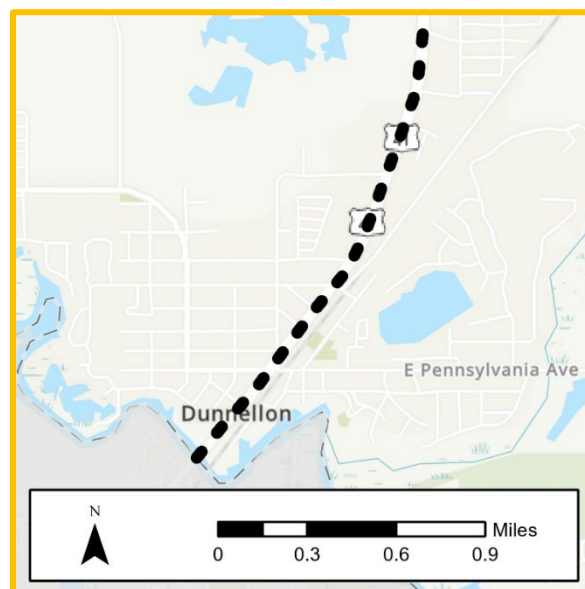
Total Project Cost:

\$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$3,043,937	\$0	\$0	\$0	\$3,043,937
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$3,054,497	\$0	\$0	\$0	\$3,054,497

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.41 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2023:

\$0

Future >2027:

\$0

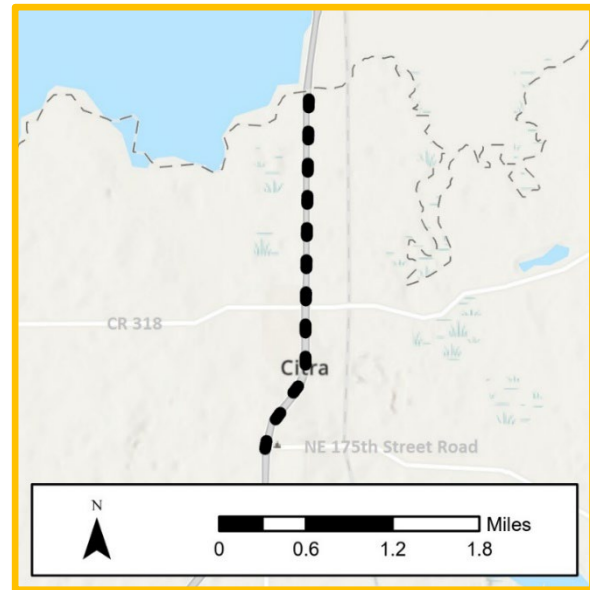
Total Project Cost:

\$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$878,000	\$0	\$0	\$0	\$0	\$878,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$3,653,002	\$0	\$0	\$3,653,002
CST	DDR	State	\$0	\$0	\$386,990	\$0	\$0	\$386,990
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$888,000	\$0	\$4,049,992	\$0	\$0	\$4,937,992

Project: SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452121
 Lead Agency: FDOT
 Length: 2.4 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 301 in northern Marion County.

Prior <2023:

\$954,950

Future >2027:

\$0

Total Project Cost:

\$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$4,719,129	\$0	\$0	\$0	\$4,719,129
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$4,729,689	\$0	\$0	\$0	\$4,729,689

Project: U.S. 27/U.S. 441/Abshiver Boulevard at CR 42

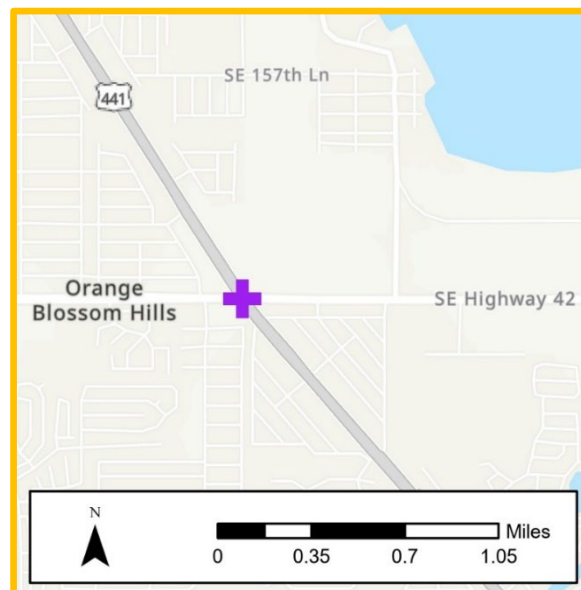
Project Type: Intersection

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.5 (15)

**Description:**

Traffic signals and operational improvements at the intersection.

Prior <2023:

\$241,913

Future >2027:

\$0

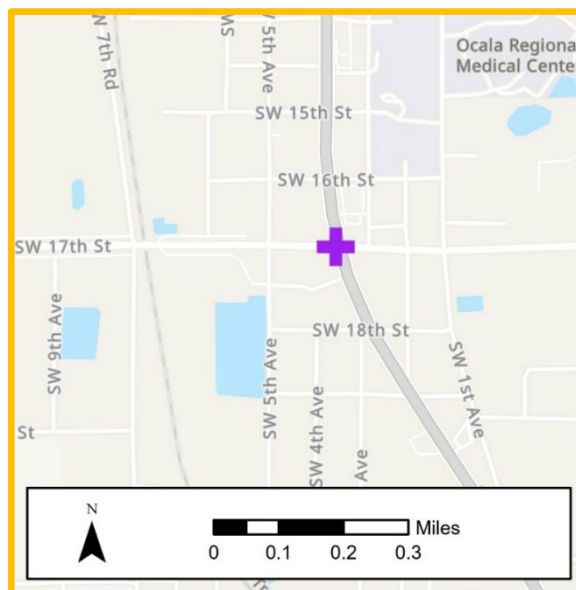
Total Project Cost:

\$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$1,094,294	\$0	\$0	\$0	\$0	\$1,094,294
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$1,099,429	\$0	\$0	\$0	\$0	\$1,099,429

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2023:

\$1,506,337

Future >2027:

\$0

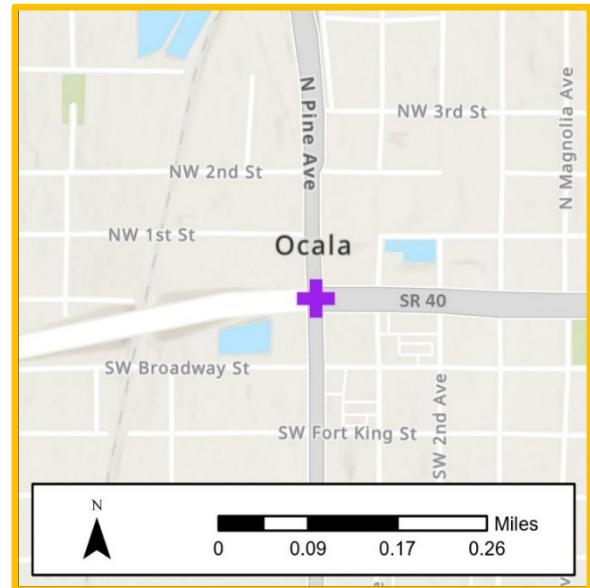
Total Project Cost:

\$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$0	\$3,066,244	\$23,080	\$3,089,324
PE	DDR	State	\$0	\$0	\$160,000	\$0	\$0	\$160,000
CST	DIH	State	\$0	\$0	\$0	\$27,975	\$0	\$27,975
Total:			\$0	\$0	\$160,000	\$3,094,219	\$23,080	\$3,277,299

Project: U.S. 441 from SR 40 to SR 40A (Broadway)

Project Type: Intersection/Turn Lane
 FM Number: 4336611
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior <2023:

\$6,398,450

Future >2027:

\$0

Total Project Cost:

\$6,416,217

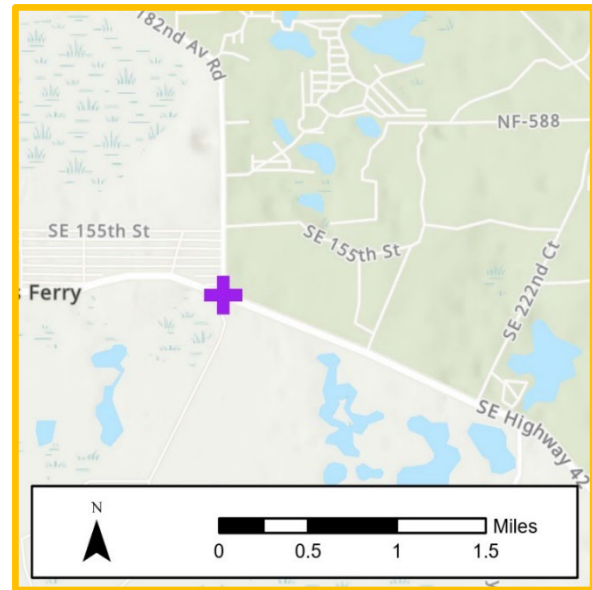
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$17,767	\$0	\$0	\$0	\$0	\$17,767
Total:			\$17,767	\$0	\$0	\$0	\$0	\$17,767

State and Local Projects



Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane
FM Number: 4348441
Lead Agency: Marion County
Length: 0.3 miles
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:

\$46,012

Future >2027:

\$0

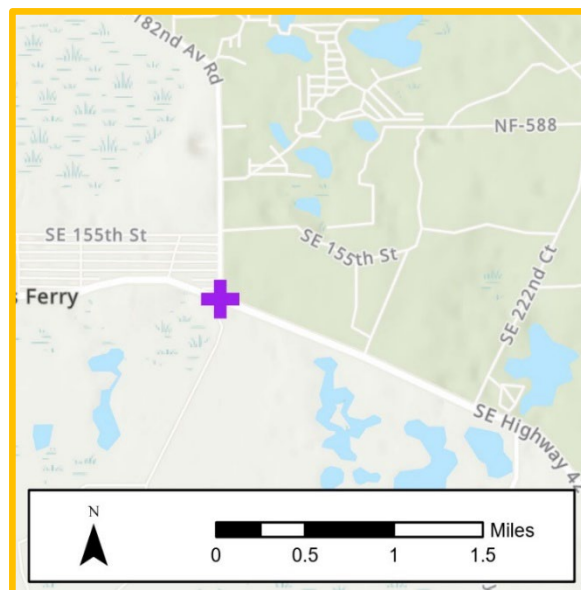
Total Project Cost:

\$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total:			\$350,000	\$0	\$0	\$0	\$0	\$350,000

Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane
 FM Number: 4348442
 Lead Agency: FDOT
 Length: 0.3 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)

**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

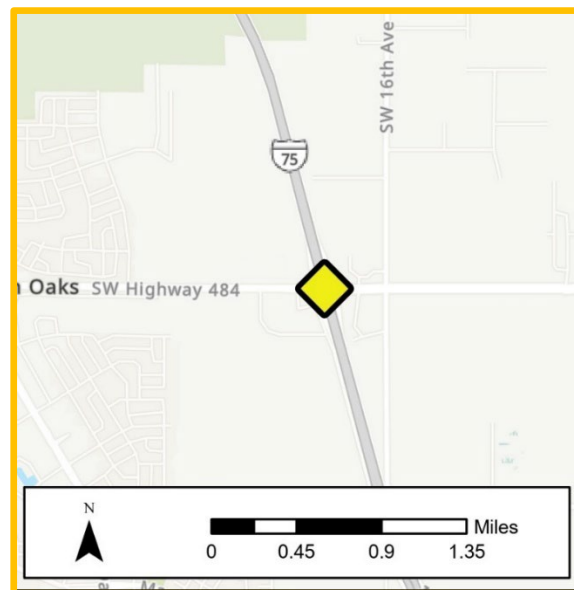
\$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$67,980	\$0	\$0	\$0	\$0	\$67,980
Total:			\$67,980	\$0	\$0	\$0	\$0	\$67,980

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336511
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2023:

\$18,596,665

Future >2027:

\$0

Total Project Cost:

\$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$0	\$47,520	\$0	\$0	\$0	\$47,520
Total:			\$0	\$47,520	\$0	\$0	\$0	\$47,520

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336514
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

**Description:**

Landscaping in support of project 4336511.

Prior <2023:

\$61,067

Future >2027:

\$0

Total Project Cost:

\$245,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	\$179,725	\$0	\$0	\$0	\$0	\$179,725
PE	SN	Federal	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total:			\$184,725	\$0	\$0	\$0	\$0	\$184,725

Project: CR 484 at the intersection of Marion Oaks Boulevard

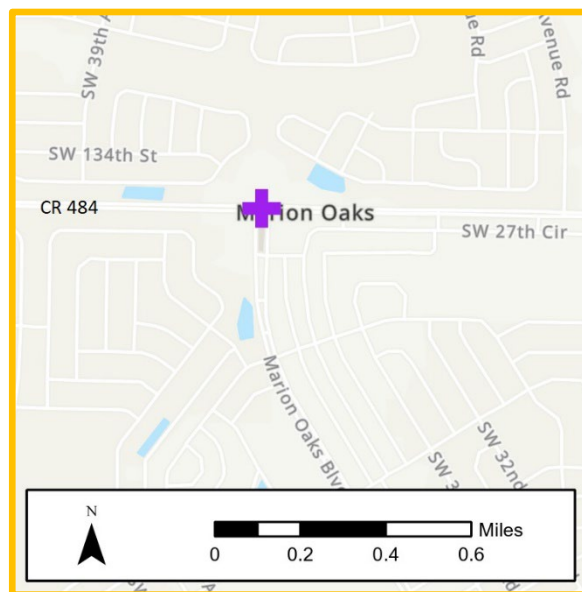
Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.02 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$60,795	\$0	\$0	\$0	\$0	\$60,795
CST	LF	Local	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	SN	Federal	\$0	\$445,830	\$0	\$0	\$0	\$445,830
Total:			\$60,795	\$475,830	\$0	\$0	\$0	\$536,625

Project: CR 484 at SW 135th Street Road

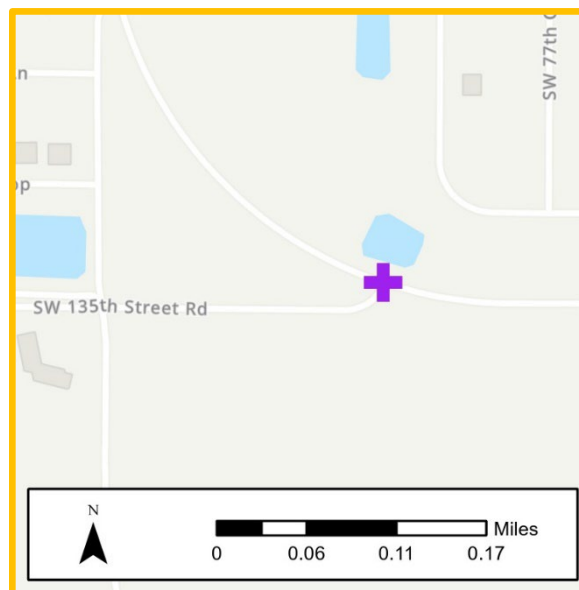
Project Type: Intersection

FM Number: 4493171

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

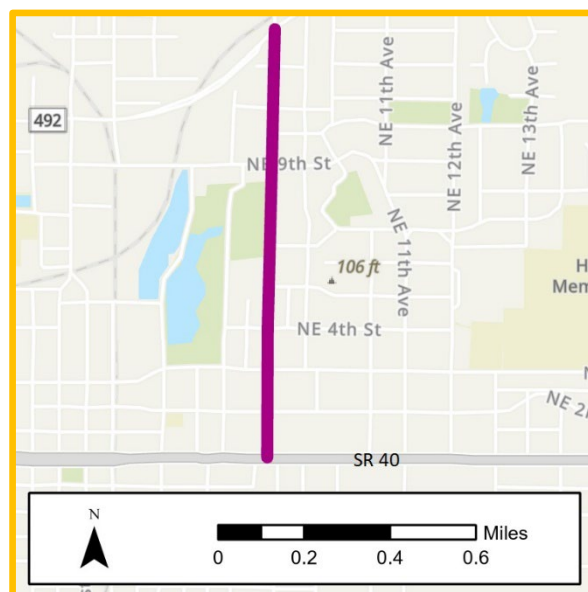
Total Project Cost:

\$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$88,705	\$0	\$0	\$0	\$0	\$88,705
CST	SN	Federal	\$0	\$369,605	\$0	\$0	\$0	\$369,605
Total:			\$88,705	\$369,605	\$0	\$0	\$0	\$458,310

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout
 FM Number: 4494431
 Lead Agency: City of Ocala
 Length: 0.9 miles
 LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);

**Description:**

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800
Total:			\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800

Project: Emerald Road Extension from 92nd Loop to CR 424

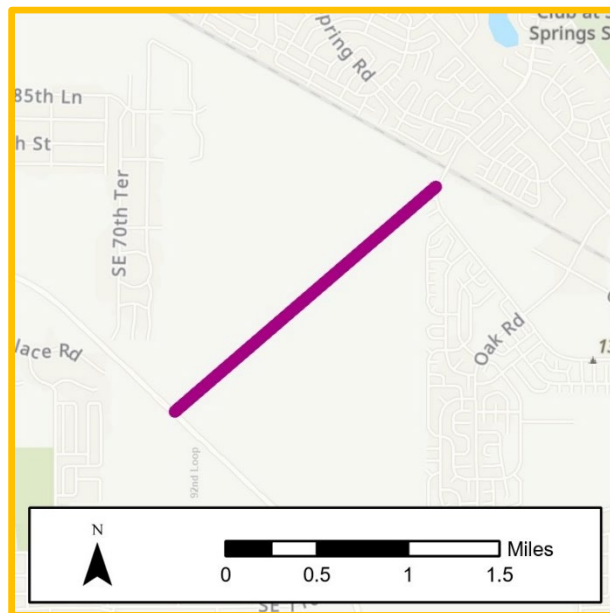
Project Type: New Road Construction

FM Number: 4503401

Lead Agency: Marion County

Length: 1.6 miles

L RTP (Page #): Goal 2, Objective 2.1; Goal 3, Objective 3.2 (14);

**Description:**

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	\$325,000	\$0	\$0	\$0	\$0	\$325,000
ROW	LF	Local	\$325,000	\$0	\$0	\$0	\$0	\$325,000
CST	CIGP	State	\$4,370,763	\$0	\$0	\$0	\$0	\$4,370,763
CST	LF	Local	\$4,629,237	\$0	\$0	\$0	\$0	\$4,629,237
Total:			\$9,650,000	\$0	\$0	\$0	\$0	\$9,650,000

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)

**Description:**

Replacement of traffic signals.

Prior <2023:

\$525,130

Future >2027:

\$0

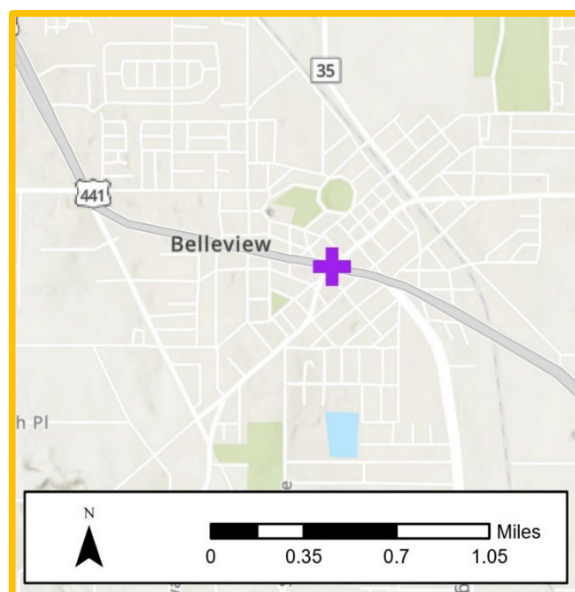
Total Project Cost:

\$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$0	\$65,228	\$0	\$0	\$0	\$65,228
CST	LF	Local	\$0	\$174,240	\$0	\$0	\$0	\$174,240
CST	SL	Federal	\$0	\$528,000	\$0	\$0	\$0	\$528,000
CST	SN	Federal	\$0	\$54,710	\$0	\$0	\$0	\$54,710
Total:			\$0	\$822,178	\$0	\$0	\$0	\$822,178

Project: SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road

Project Type: Intersection
 FM Number: 4457011
 Lead Agency: FDOT
 Length: 0.18 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)

**Description:**

Traffic signal replacement and maintenance at the intersection.

Prior <2023:

\$471,378

Future >2027:

\$0

Total Project Cost:

\$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$151,868	\$0	\$0	\$0	\$0	\$151,868
CST	DDR	State	\$1,900,002	\$0	\$0	\$0	\$0	\$1,900,002
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
Total:			\$2,062,140	\$0	\$0	\$0	\$0	\$2,062,140

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$47,818	\$0	\$0	\$0	\$0	\$47,818
CST	SN	Federal	\$0	\$199,243	\$0	\$0	\$0	\$199,243
Total:			\$47,818	\$199,243	\$0	\$0	\$0	\$247,061

Project: SR 40 intersections at SW 40th Avenue and SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4336521
 Lead Agency: FDOT
 Length: 1.3 miles
 LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6, Objectives 6.1, 6.5 (15)

**Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior <2023:

\$5,146,723

Future >2027:

\$0

Total Project Cost:

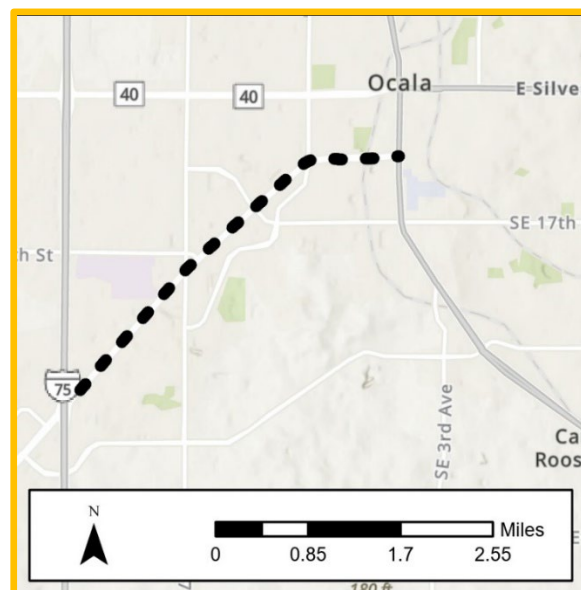
*\$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	SL	Federal	\$1,122,500	\$247,154	\$0	\$0	\$0	\$1,369,654
Total:			\$1,152,500	\$247,154	\$0	\$0	\$0	\$1,399,654

*Total project cost estimate: \$10.1 million

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.2 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior <2023:

\$826,412

Future >2027:

\$0

Total Project Cost:

\$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$6,438,783	\$0	\$0	\$0	\$0	\$6,438,783
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$2,292,309	\$0	\$0	\$0	\$0	\$2,292,309
CST	SA	Federal	\$3,712,443	\$0	\$0	\$0	\$0	\$3,712,443
CST	SL	Federal	\$891,182	\$0	\$0	\$0	\$0	\$891,182
Total:			\$13,344,987	\$0	\$0	\$0	\$0	\$13,344,987

Project: SR 326 from NW 12th Avenue to SR 40

Project Type: Resurfacing
 FM Number: 4452171
 Lead Agency: FDOT
 Length: 8.4 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 326 from east of US 441/301 to SR 40.

Prior <2023:

\$1,185,308

Future >2027:

\$0

Total Project Cost:

\$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	\$8,852,307	\$0	\$0	\$0	\$0	\$8,852,307
CST	DDR	State	\$1,412,976	\$0	\$0	\$0	\$0	\$1,412,976
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$402,640	\$0	\$0	\$0	\$0	\$402,640
CST	SL	Federal	\$1,197,737	\$0	\$0	\$0	\$0	\$1,197,737
Total:			\$11,875,930	\$0	\$0	\$0	\$0	\$11,875,930

Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.4(14); Goal 6,
Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior <2023:

\$2,880,151

Future >2027:

\$0

Total Project Cost:

\$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$7,623,175	\$0	\$0	\$0	\$0	\$7,623,175
CST	DS	State	\$4,480,227	\$0	\$0	\$0	\$0	\$4,480,227
CST	SA	Federal	\$7,235,763	\$0	\$0	\$0	\$0	\$7,235,763
CST	SL	Federal	\$2,305,807	\$0	\$0	\$0	\$0	\$2,305,807
Total:			\$21,644,972	\$0	\$0	\$0	\$0	\$21,644,972

Project: SR 492 over CSX Railroad Line

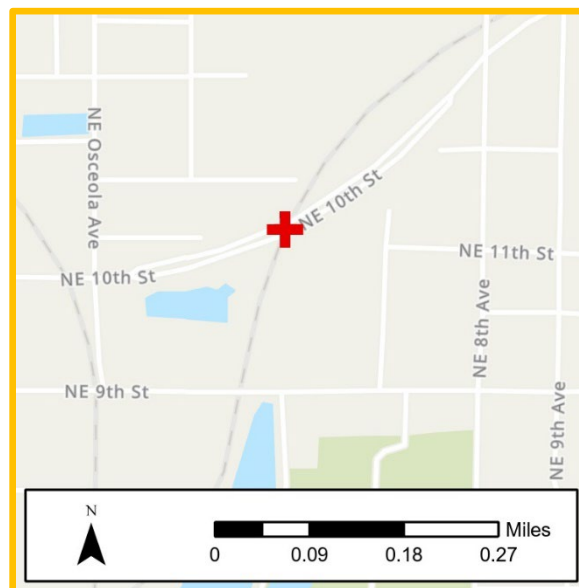
Project Type: Bridge Repair/Rehabilitation

FM Number: 4489241

Lead Agency: FDOT

Length: 0.10 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

Prior <2023:

\$45,595

Future >2027:

\$0

Total Project Cost:

\$436,844

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CST	DIH	State	\$2,054	\$0	\$0	\$0	\$0	\$2,054
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total:			\$391,249	\$0	\$0	\$0	\$0	\$391,249

Project: NW 44th Street from SR 40 to NW 11th Street

Project Type: New Road Construction

FM Number: 4355473

Lead Agency: City of Ocala

Length: 0.80 miles

LRTP (Page #): Goal 2, Objective 2.1; Objective 2.3; Goal 3, Objective 3.2 (14);

**Description:**

Construction of a new four-lane roadway connection from SR 40 to NW 11th Street.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$14,269,963

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	GR 23	State	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CST	LF	Local	\$6,269,963	\$0	\$0	\$0	\$0	\$6,269,963
Total:			\$14,269,963	\$0	\$0	\$0	\$0	\$14,269,963

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

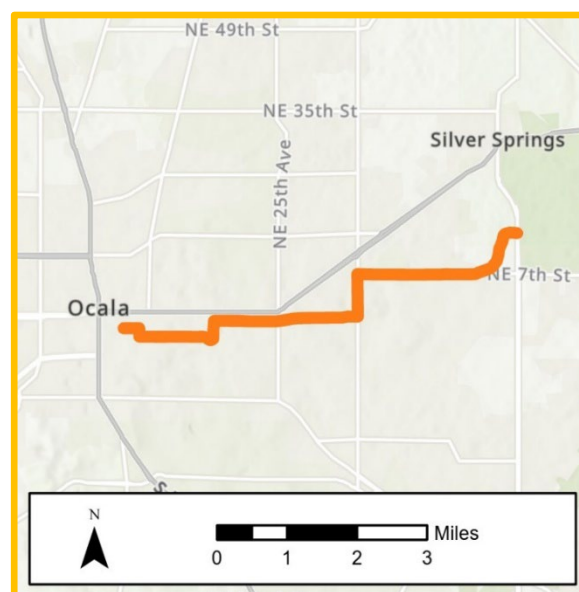
Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14); Goal 5,
Objective 5.4 (15)

**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	\$0	\$0	\$253,001	\$0	\$0	\$253,001
Total:			\$0	\$0	\$253,001	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)

**Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2023:

\$0

Future >2027:

\$0

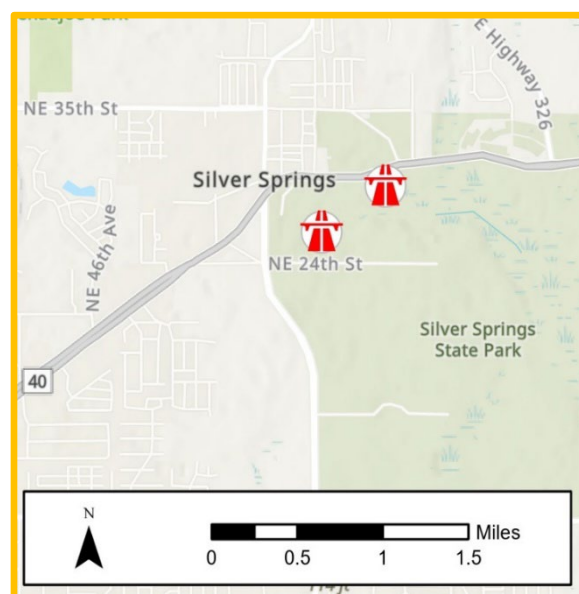
Total Project Cost:

\$2,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$460,700	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$0	\$561,853	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$0	\$622,203	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$0	\$513,244	\$0	\$513,244
Total:			\$0	\$0	\$0	\$2,158,000	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges
 FM Number: 4261791
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)

**Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2023:

\$1,484,867

Future >2027:

\$0

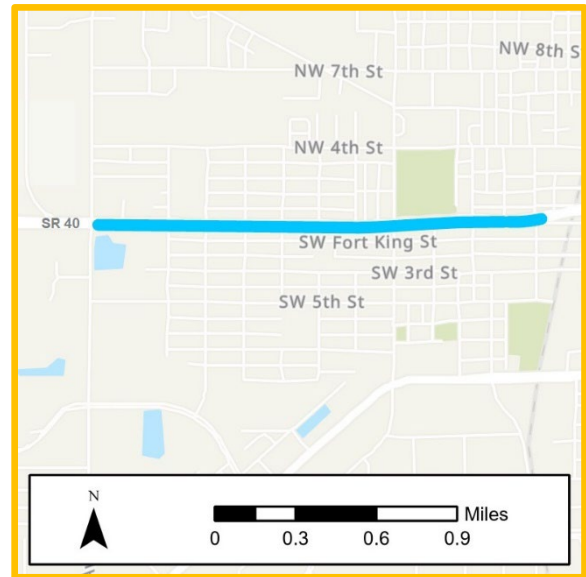
Total Project Cost:

\$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$5,280	\$0	\$0	\$0	\$5,280
CST	SL	Federal	\$0	\$1,872,596	\$0	\$0	\$0	\$1,872,596
CST	TALL	Federal	\$0	\$11,289	\$0	\$0	\$0	\$11,289
CST	TALN	Federal	\$0	\$166,133	\$0	\$0	\$0	\$166,133
CST	TALT	Federal	\$0	\$1,610,141	\$0	\$0	\$0	\$1,610,141
Total:			\$0	\$3,665,439	\$0	\$0	\$0	\$3,665,439

Project: SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue

Project Type: Sidewalk
 FM Number: 4375962
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 3, Objective 3.2 (14)

**Description:**

Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

Prior <2023:

\$434,029

Future >2027:

\$0

Total Project Cost:

\$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	SL	Federal	\$899,009	\$0	\$0	\$0	\$0	\$899,009
Total:			\$909,279	\$0	\$0	\$0	\$0	\$909,279

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike
FM Number: 4392382
Lead Agency: FDOT
Length: 10.6 miles
LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

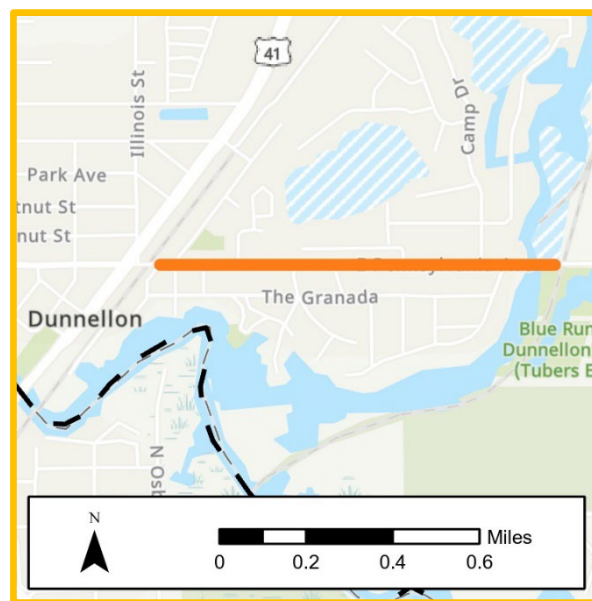
Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2023:	Future >2027:	Total Project Cost:
\$1,697,850	\$0	\$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178
Total:			\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178

Project: Dunnellon Trail from River View to Rainbow River Bridge

Project Type: Bike Path/Trail
 FM Number: 4509181
 Lead Agency: Marion County
 Length: 0.82 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (13);
 Goal 3, Objective 3.2 (14)

**Description:**

Construction of a multi-use trail and safety barrier separation on CR 484 (Pennsylvania Avenue) in the City of Dunnellon.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,537,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	GR23	State	\$375,000	\$0	\$0	\$0	\$0	\$375,000
CST	GR23	State	\$2,162,000	\$0	\$0	\$0	\$0	\$2,162,000
Total:			\$2,537,000	\$0	\$0	\$0	\$0	\$2,537,000

Aviation (Airport) Projects



Project: Marion County Airport Runway Improvements

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport pavement improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Project: Marion County Airport Fuel System

Project Type: Airport

FM Number: 4497601

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport improvements to the fuel system.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CAP	LF	Local	\$62,500	\$0	\$0	\$0	\$0	\$62,500
Total:			\$312,500	\$0	\$0	\$0	\$0	\$312,500

Project: Marion County Airport Hangar

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Improvements to the airport hangar.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,237,596	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$0	\$762,404	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airfield pavement rehabilitation project.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAP	LF	Local	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

Project: Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project: Ocala International Airport Hanger Development

Project Type: Airport

FM Number: 4498581

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport hangar improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAP	LF	Local	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Total:			\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000

Project: Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport hangar improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total:			\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport taxiway improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$520,000	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$0	\$5,850,000	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$0	\$130,000	\$0	\$130,000
Total:			\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675	\$3,894,791
OPS	LF	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675	\$3,895,792
Total:			\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350	\$7,790,583

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran fixed route operational and capital.

Prior <2023:

\$20,277,171

Future >2027:

\$0

Total Project Cost:

\$56,630,300

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	\$18,688,918	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$29,082,407
CAP	LF	Local	\$4,672,229	\$635,299	\$654,398	\$654,398	\$654,398	\$7,270,722
Total:			\$23,361,147	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829	\$36,353,129

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Description:**

Section 5311 operating and administrative grant assistance.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
OPS	LF	Local	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
Total:			\$0	\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$7,612,386

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,568,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699
Total:			\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning
 FM Number: 4393315
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,359,839

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839
Total:			\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning
 FM Number: 4393316
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$683,366

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$683,366	\$683,366
Total:			\$0	\$0	\$0	\$0	\$683,366	\$683,366

ITS and Maintenance Projects



Project: Aesthetics Area Wide

Project Type: Routine Maintenance
 FM Number: 4466911
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine aesthetic maintenance.

Prior <2023:

\$1,721,305

Future >2027:

\$0

Total Project Cost:

\$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Total:			\$850,000	\$0	\$0	\$0	\$0	\$850,000

Project: Asphalt Resurfacing Various Locations

Project Type: Routine Maintenance
 FM Number: 4233912
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine resurfacing maintenance.

Prior <2023:

\$4,542,202

Future >2027:

\$0

Total Project Cost:

\$4,742,202

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project: Asset Maintenance Marion County

Project Type: Routine Maintenance
 FM Number: 4469101
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Ongoing asset management.

Prior <2023:

\$3,964,905

Future >2027:

\$0

Total Project Cost:

\$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980
Total:			\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980

Project: Unpaved Shoulder Repair

Project Type: Routine Maintenance
 FM Number: 4291781
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance to unpaved shoulders.

Prior <2023:

\$1,564,038

Future >2027:

\$0

Total Project Cost:

\$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total:			\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project: City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance.

Prior <2023:

\$92,850

Future >2027:

\$0

Total Project Cost:

\$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000
Total:			\$0	\$50,000	\$0	\$0	\$50,000	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine and ongoing lighting maintenance.

Prior <2023:

\$5,424,277

Future >2027:

\$0

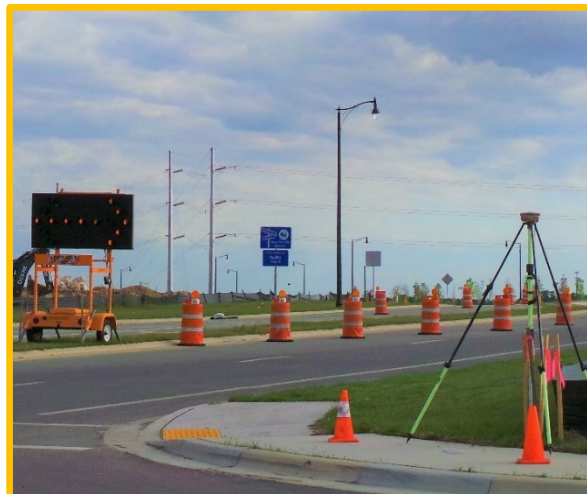
Total Project Cost:

\$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622
Total:			\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622

Project: Marion Primary In-House

Project Type: Routine Maintenance
 FM Number: 4181071
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance.

Prior <2023:

\$40,439,904

Future >2027:

\$0

Total Project Cost:

\$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865

Project: I-75 ITS Communication

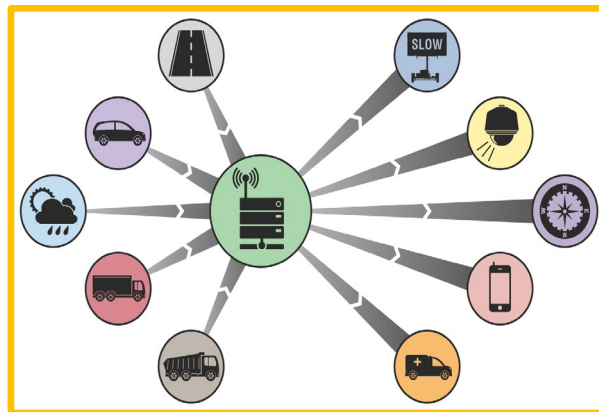
Project Type: ITS Communication System

FM Number: 4497641

Lead Agency: FDOT

Length: 24.1 miles

LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

Description:

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 in Marion County from Mile Marker 325 to 349.

Prior <2023:

\$185,856

Future >2027:

\$0

Total Project Cost:

\$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$954,356	\$0	\$0	\$0	\$0	\$954,356

Project: Ocala Operations Center Demo of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4501651

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for demolition of old buildings.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total:			\$0	\$100,000	\$0	\$0	\$0	\$100,000

Project: Ocala Operations Center Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for Operations Center Construction Renovation project.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	\$534,900	\$0	\$0	\$0	\$0	\$534,900
CST	FCO	State	\$5,001,200	\$0	\$0	\$0	\$0	\$5,001,200
Total:			\$5,536,100	\$0	\$0	\$0	\$0	\$5,536,100

Project: Ocala Operations Center Security – Integrated Electronic Security Systems on Gate

Project Type: Fixed Capital Outlay

FM Number: 4501681

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for Ocala Operations building security.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total:			\$9,000	\$0	\$0	\$0	\$0	\$9,000

Project: Ocala Operations Center Security – Fencing/Gate Updates

Project Type: Fixed Capital Outlay

FM Number: 4501691

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$70,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total:			\$70,000	\$0	\$0	\$0	\$0	\$70,000

APPENDIX

APPENDIX A: List of Figures

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APPENDIX B: List of Federally Obligated Projects



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

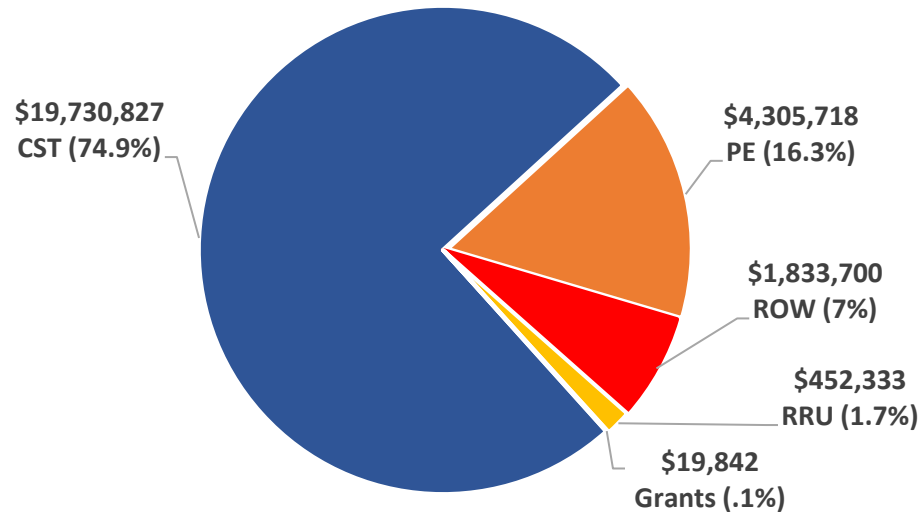
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
30 PROJECTS/PROGRAMS			TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
Ocala-Marion TPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSL		205,655	
GFSN		30,330	
SN		264,015	
TOTAL 238648 1		500,000	
TOTAL 238648 1		500,000	
ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		434,400	
SN		1,381,364	
TOTAL 410674 2		1,835,764	
TOTAL 410674 2		1,835,764	
ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND		2021	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-9,531	
TOTAL 431797 1		-9,531	
TOTAL 431797 1		-9,531	
ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-8,237	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		364,067	
SN		20,000	
TOTAL 431798 1		375,830	
TOTAL 431798 1		375,830	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .414MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES
COUNTY:MARION
PROJECT LENGTH: .364MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2
DISTRICT:05
ROADWAY ID:36180000

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
COUNTY:MARION
PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/01/2021
TIME RUN: 07.35.46
MBROBLTP

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000173 PROJECT LENGTH: .840MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
OCALA-MARION TPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000	PROJECT LENGTH: .790MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		272,546	
TOTAL 441366 1		272,546	
TOTAL 441366 1		272,546	
ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		574,435	
TOTAL 443170 1		574,435	
TOTAL 443170 1		574,435	
ITEM NUMBER:444382 1	PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000	PROJECT LENGTH: .014MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-51,130	
TOTAL 444382 1		-51,130	
TOTAL 444382 1		-51,130	
ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,000	
SA		362,000	
TOTAL 445687 1		363,000	
TOTAL 445687 1		363,000	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	5,000		
SA	74,788		
TOTAL 445688 1	79,788		
TOTAL 445688 1	79,788		

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	67,175		
SA	46,367		
TOTAL 445701 1	113,542		
TOTAL 445701 1	113,542		

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	270,000		
TOTAL 445800 1	270,000		
TOTAL 445800 1	270,000		

ITEM NUMBER:446791 1	PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2021		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP	33,077		
TOTAL 446791 1	33,077		
TOTAL 446791 1	33,077		

HIGHWAYS
=====

ITEM NUMBER:448854 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	
TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

ITEM NUMBER:439331 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
TOTAL 439331 2	-107,327
TOTAL 439331 2	-107,327

ITEM NUMBER:439331 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
TOTAL 439331 3	687,026
TOTAL 439331 3	687,026
TOTAL DIST: 05	579,699
TOTAL PLANNING	579,699

PAGE	8	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		MISCELLANEOUS	
		=====	
ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		600,000	
TALT		38,457	
TOTAL 426179 1		638,457	
TOTAL 426179 1		638,457	
ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		160,000	
TOTAL 436361 1		160,000	
TOTAL 436361 1		160,000	
ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		110,000	
TOTAL 436361 2		110,000	
TOTAL 436361 2		110,000	
ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		-6,083	
TOTAL 439310 1		-6,083	
TOTAL 439310 1		-6,083	

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	43,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	285,450	
TOTAL 440900 2	328,462	
TOTAL 440900 2	328,462	

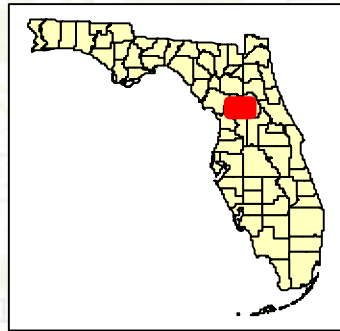
ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	7,651	
TOTAL 442203 4	7,651	
TOTAL 442203 4	7,651	

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	12,191	
TOTAL 442211 4	12,191	
TOTAL 442211 4	12,191	
TOTAL DIST: 05	1,250,678	
TOTAL MISCELLANEOUS	1,250,678	

GRAND TOTAL

26,342,420

APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

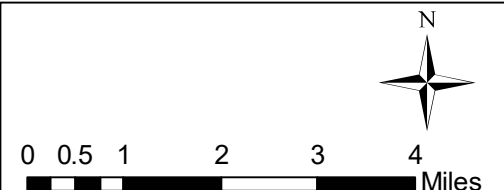
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

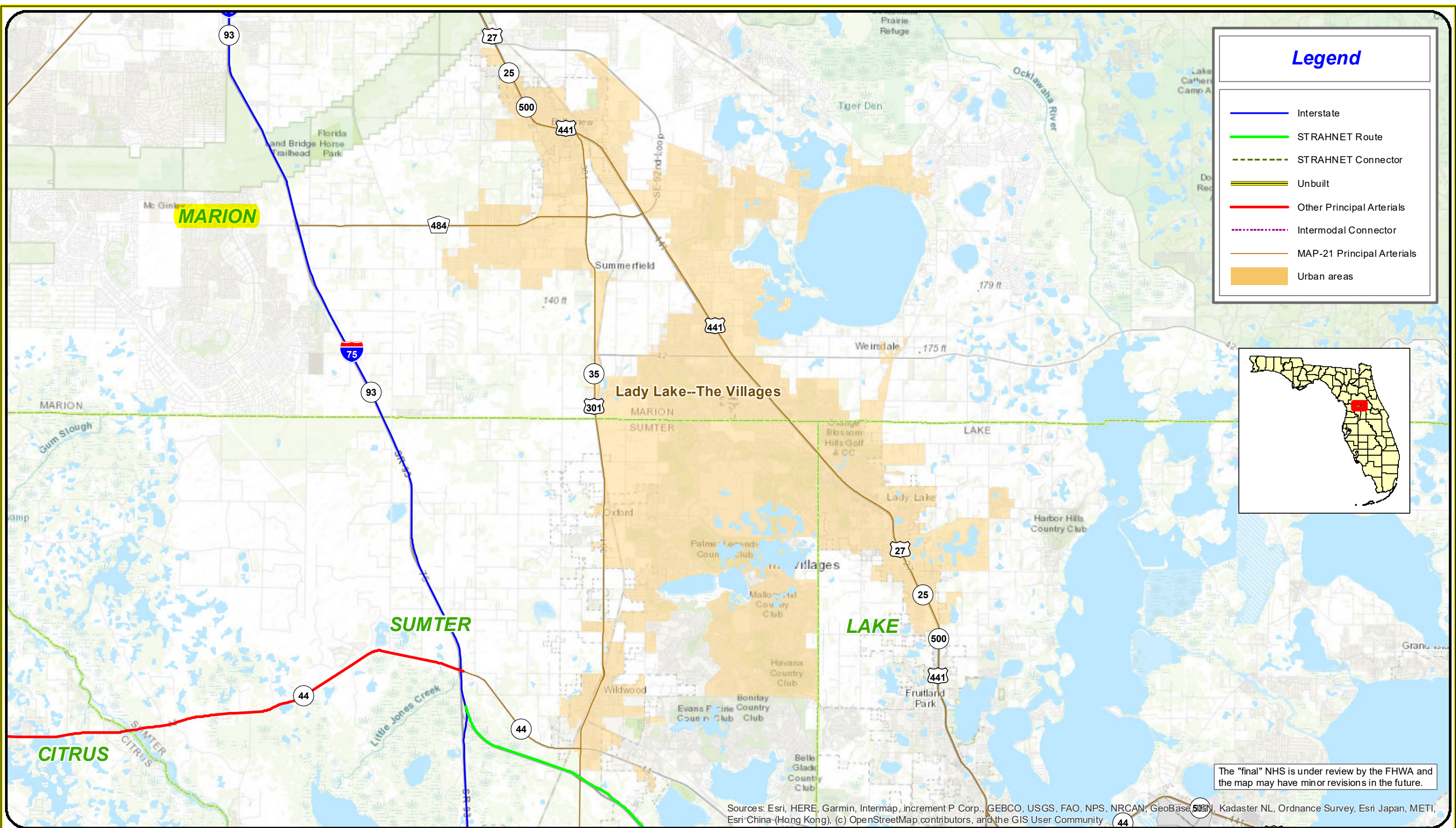


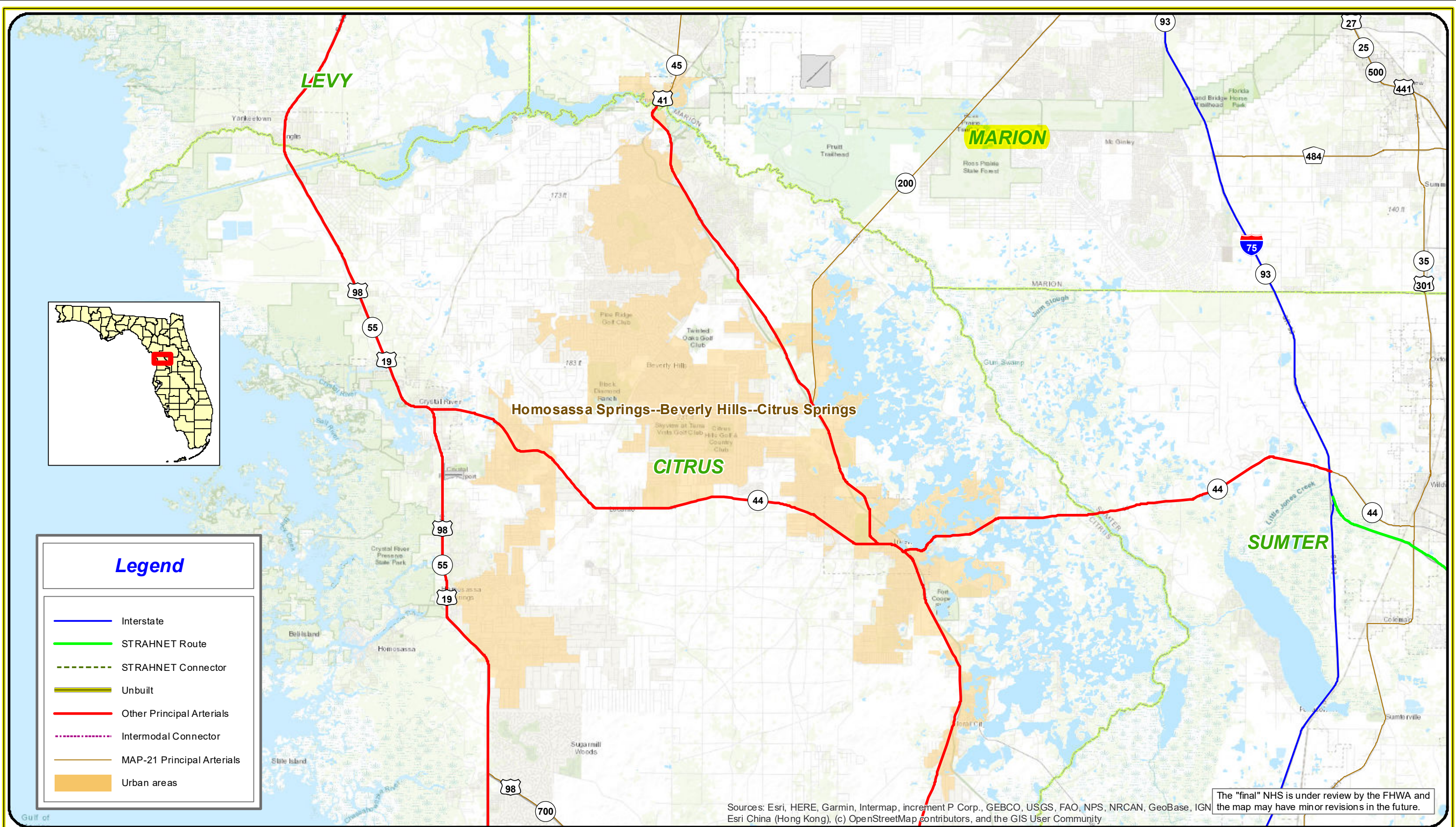
Florida Department
of Transportation
Transportation Data & Analytics

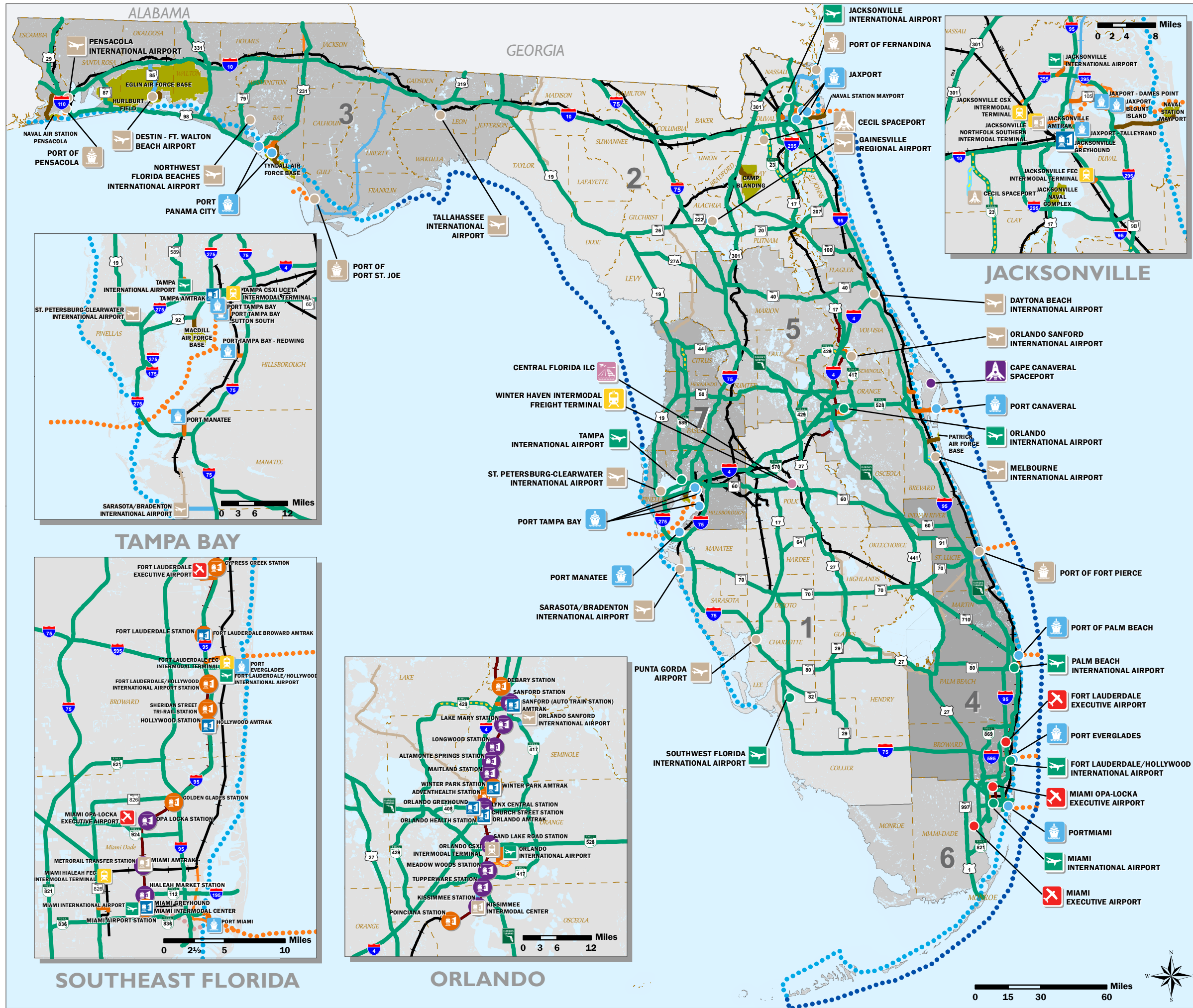
Florida's National Highway System

Ocala - 3/2/2022









Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

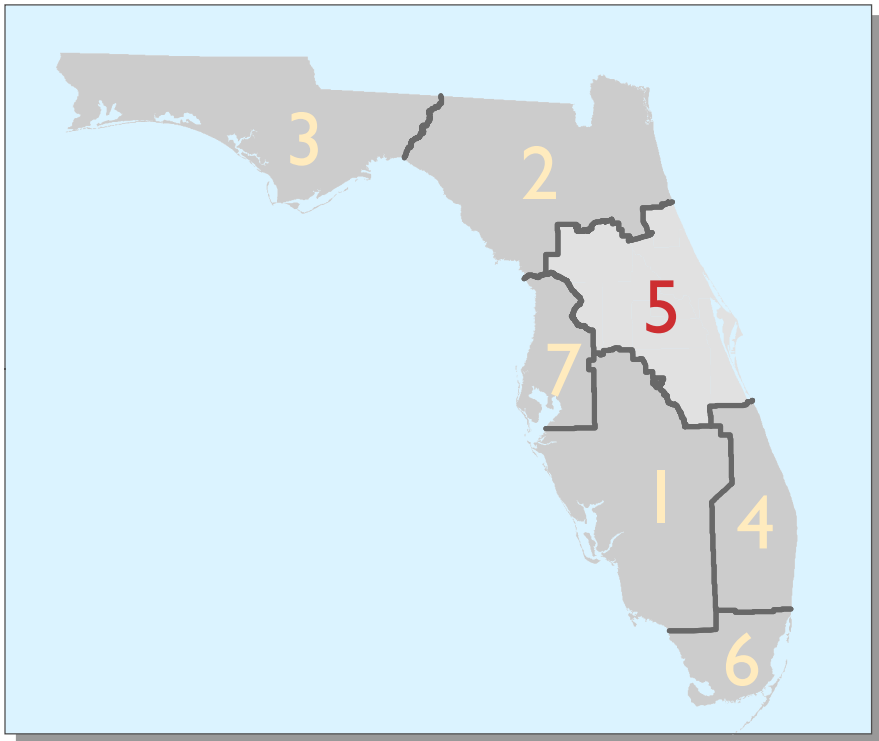
Rail & Urban Fixed Guideway

- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

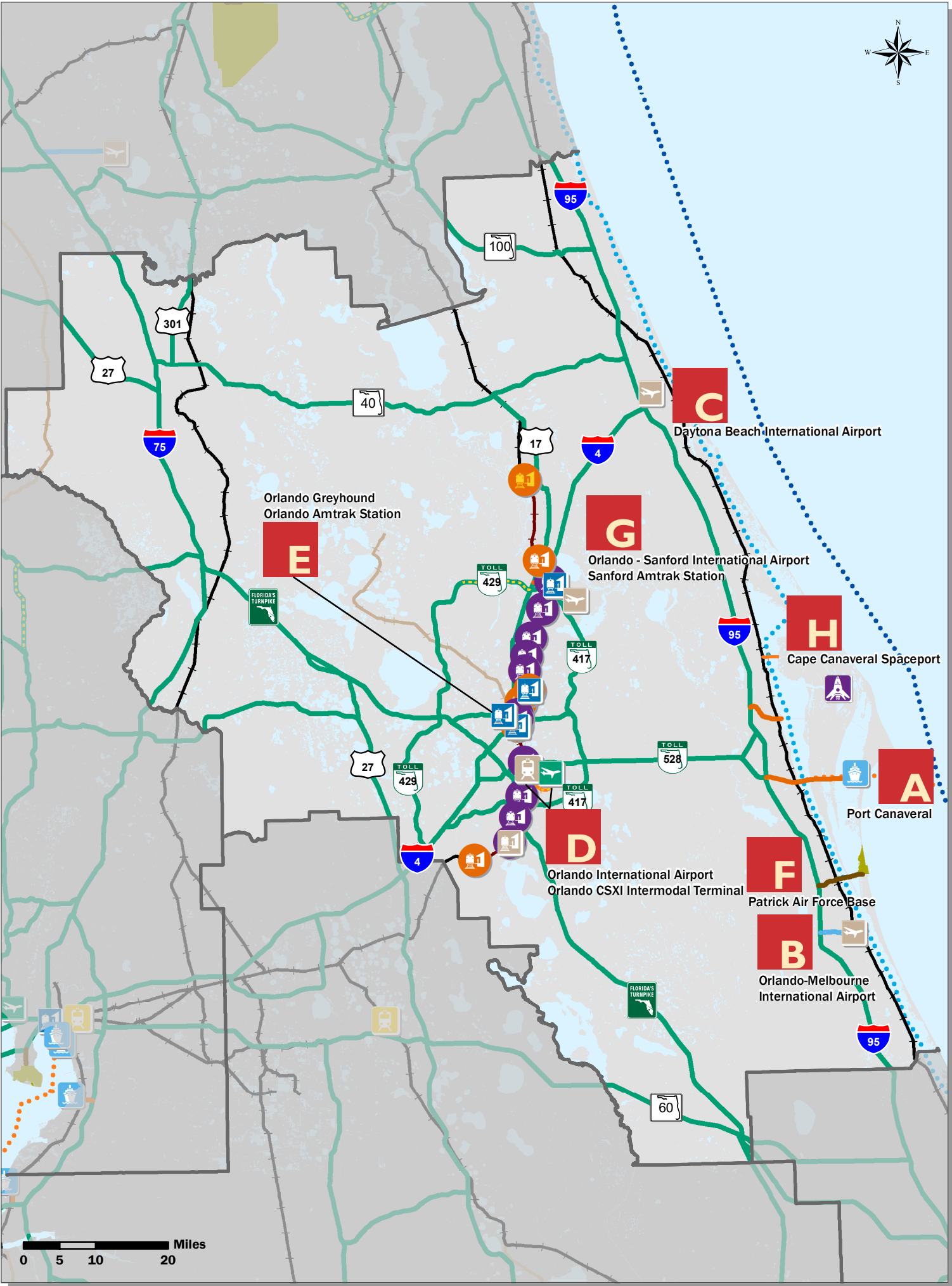
Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



SISatlas

Airports and Spaceports

SIS Airport

Strategic Growth Airport

SIS Spaceport

Seaports

SIS Seaport

Freight Rail Terminals

Strategic Growth Freight Rail Terminal

Passenger Terminals

SIS Passenger Terminal

Strategic Growth Passenger Terminal

UFG Transit Terminals

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

Connector Map Insets

A

Florida Department of Transportation
Strategic Intermodal System

APPENDIX D: Transportation Performance Management Fact Sheets

Transportation Performance Management

April 2022

OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.



Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

Transportation Improvement Programs

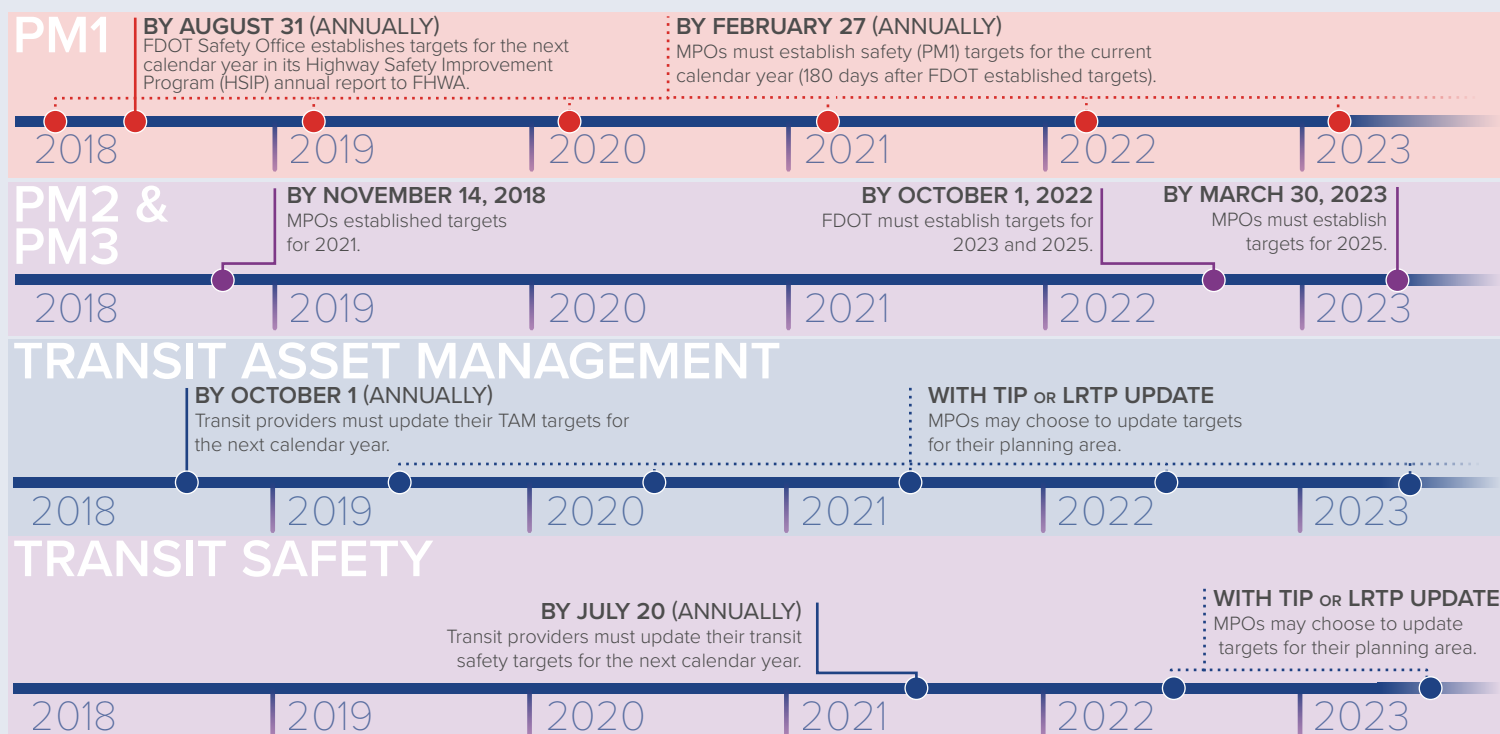
The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.

TIMELINE FOR MPO ACTIONS



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's state-wide target for that performance measure.

OR

Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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PM1: Safety



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

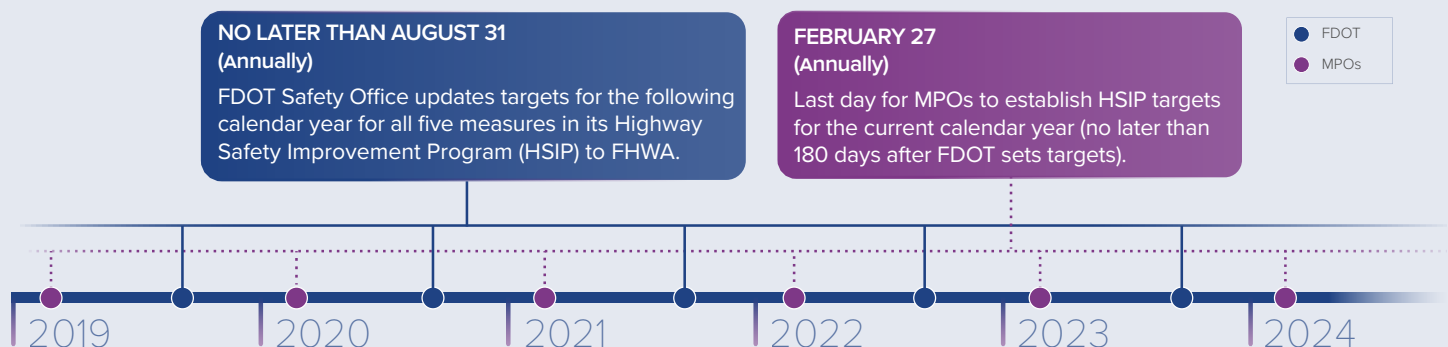
OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	COORDINATION WITH OTHER PLANS Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets. Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.	
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

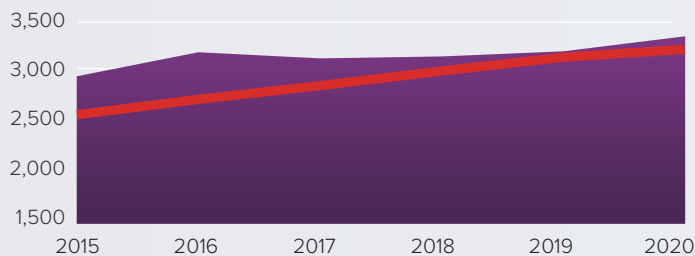
TIMELINE



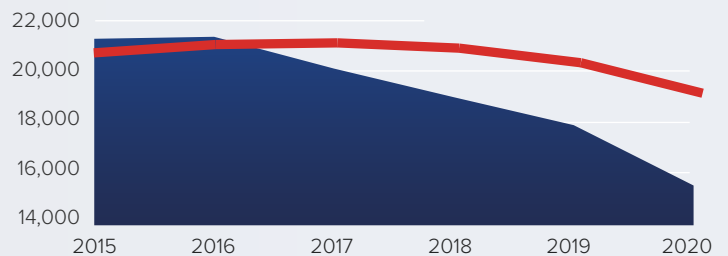
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

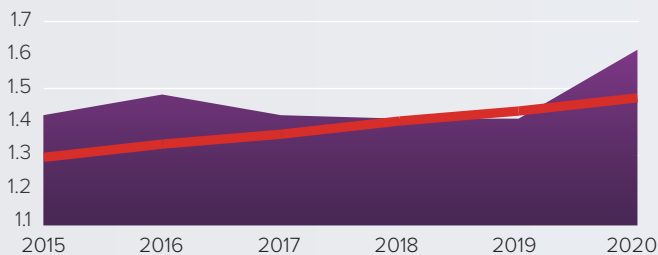
ANNUAL FATALITIES



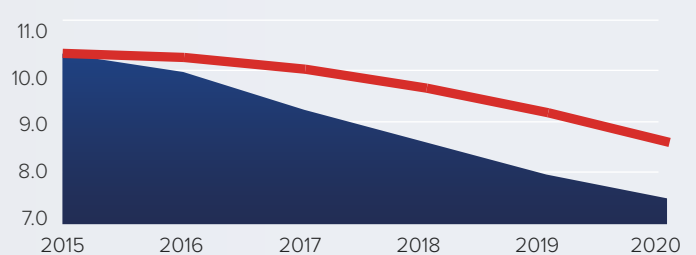
ANNUAL SERIOUS INJURIES



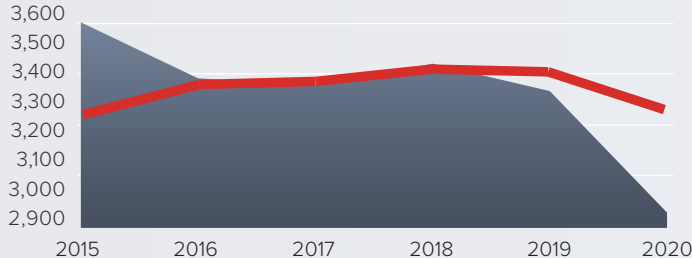
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2021.

STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is **ZERO**.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) classified as in **POOR** condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

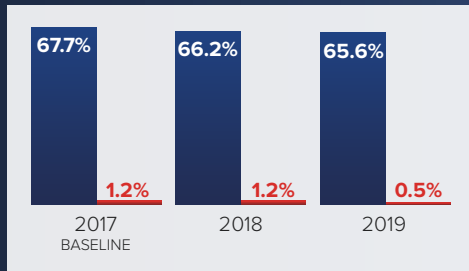
SECOND Performance Period
(January 1, 2022 to December 31, 2025)



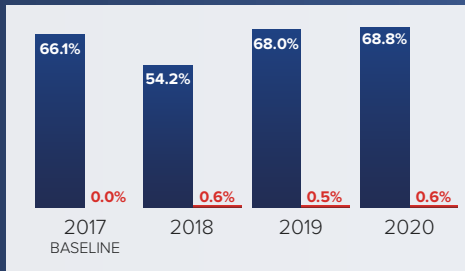
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

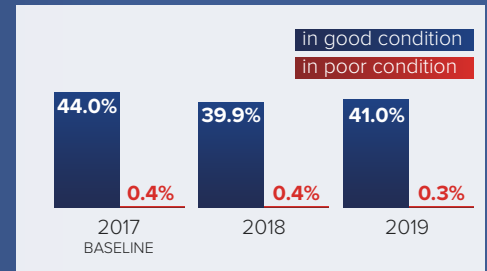
NHS Bridges



Interstate Pavements



Non-Interstate NHS Pavements



Source: FDOT.

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
<i>Pavement</i>		
% of Interstate pavements in <i>GOOD</i> condition	Not required	≥ 60%
% of Interstate pavements in <i>POOR</i> condition	Not required	≤ 5%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <i>POOR</i> condition	≤ 5%	≤ 5%
<i>Bridge</i>		
% of NHS bridges (by deck area) classified in <i>GOOD</i> condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in <i>POOR</i> condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

FOR MORE INFORMATION PLEASE CONTACT

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PM3: System Performance



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

SECOND Performance Period
(January 1, 2022 to December 31, 2025)



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable



NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Note: A higher Interstate and non-Interstate NHS reliability percentage means greater reliability. However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

FOR MORE INFORMATION PLEASE CONTACT

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Florida Department of Transportation
erika.thompson@dot.state.fl.us | (850) 414-4807

TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

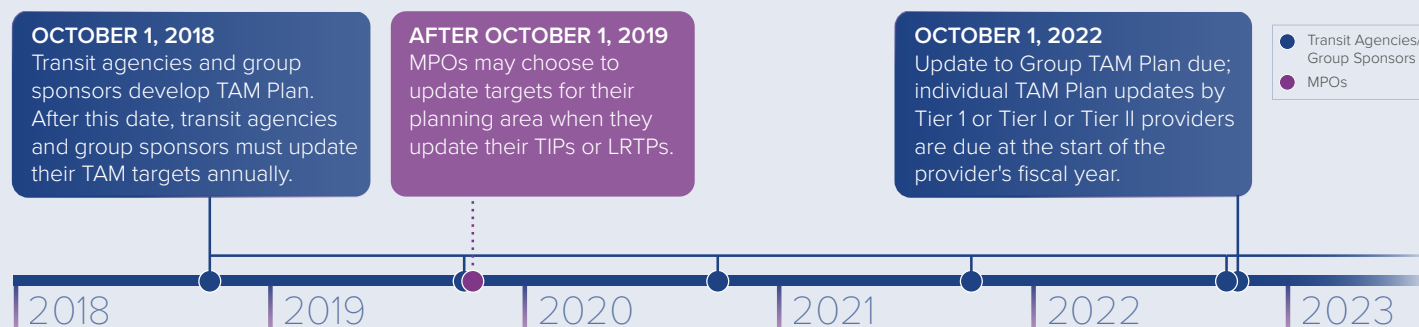
Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	Age	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

TIMELINE



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

TIER I

Owns, operates, or manages either:

- > = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route mode**
- OR**
- Rail transit

TIER II

Owns, operates, or manages either:

- < = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route mode**
- OR**
- Subrecipient under the 5311 program
- OR**
- Native American Tribe

TAM Plan Elements

- | | |
|----------------------------------|--|
| 1. Inventory of Capital Assets | ALL PROVIDERS
(Tiers I and II) |
| 2. Condition Assessment | |
| 3. Decision Support Tools | |
| 4. Investment Prioritization | |
| 5. TAM and SGR Policy | TIER I ONLY |
| 6. Implementation Strategy | |
| 7. List of Key Annual Activities | |
| 8. Identification of Resources | |
| 9. Evaluation Plan | |

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

TIER II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

MPO COORDINATION

- » Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- » MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- » MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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Florida Department of Transportation
erika.thompson@dot.state.fl.us | (850) 414-4807

PUBLIC TRANSIT

Safety Performance



MAP-21 Performance Management

April 2022

OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS

Total number of reportable events and rate per total vehicle revenue miles by mode.



SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

TIMELINE

BY JULY 20, 2021

Transit providers must have in place a Public Transportation Agency Safety Plan that meets federal requirements and must have established transit safety targets. After this date, transit providers must update transit safety targets annually.

AFTER JULY 20, 2021

Update or amendments to the LRTP and TIP after this date must be developed according to the Transit Safety Rule.

WITHIN 180 DAYS AFTER DATE OF TRANSIT PROVIDER ACTION

Safety targets must be established by MPOs.

WITH TIP OR LRTP UPDATE

MPOs may choose to update targets for their planning area.

- Transit Providers
- MPOs

2021

2022

2023

2024

PTASP CERTIFICATION AND REVIEW

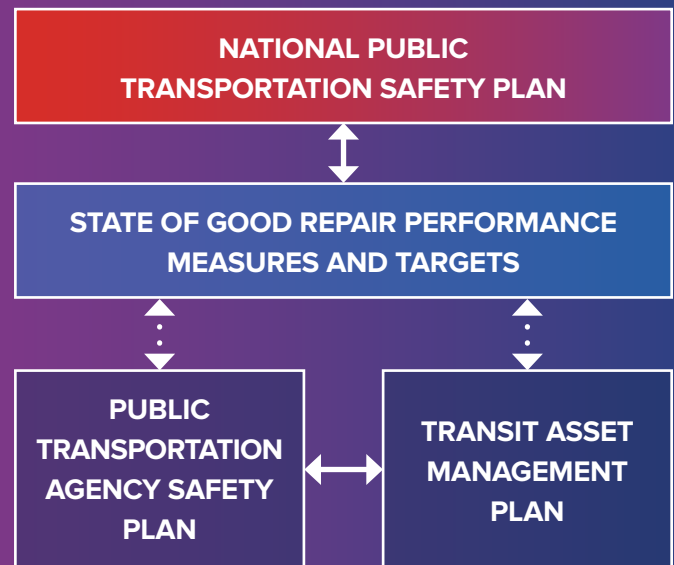
RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



REQUIREMENTS

COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

FOR MORE INFORMATION PLEASE CONTACT

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Florida Department of Transportation
erika.thompson@dot.state.fl.us | (850) 414-4807

APPENDIX E: Public Notice Records



The Gainesville Sun | The Ledger
Daily Commercial | Ocala StarBanner
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo
Ocala Marion Tpo
2710 E. SILVER SPRINGS BLVD.
OCALA FL 34470


STATE OF FLORIDA, COUNTY OF MARION

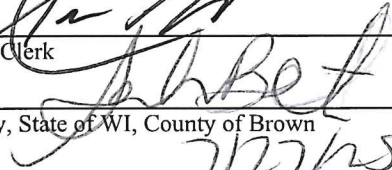
The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/03/2022

and that the fees charged are legal.
Sworn to and subscribed before on 05/03/2022

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.
The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.
Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; rob.balmes@marionfl.org.
May 3, 2022 7198272



Legal Clerk


Notary, State of WI, County of Brown
7/27/25

My commission expires

Publication Cost: \$72.32

Order No: 7198272

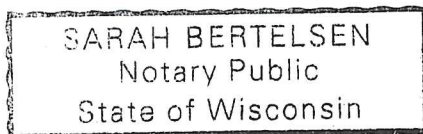
Customer No: 522376

PO #:

of Copies:
1

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.



Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/03/2022

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

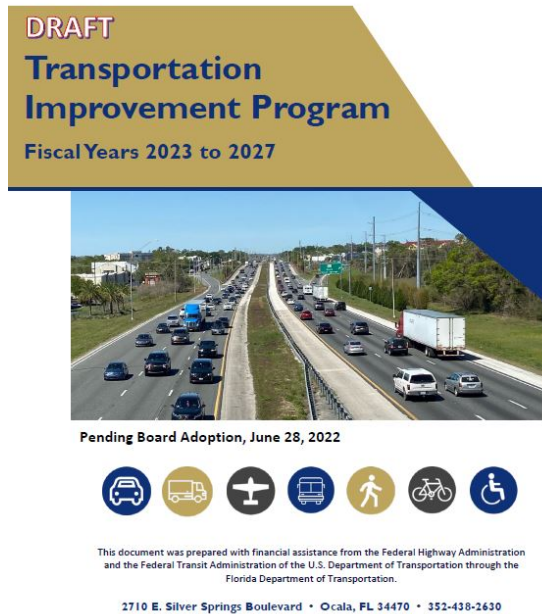
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May 3, 2022 7198272

Draft Transportation Improvement Program (TIP) is available for public review – Transportation Planning Organization



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APPENDIX F: Public and Partner Comments



FY 2023 to 2027 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
 - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Ocala Marion TPO**

Fiscal Years
included: **FY 2023-2027**

Review #: **1 (Draft)**

Date of Review: **5/10/22**

Reviewed by: **LLH**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 1

[Page numbers referenced are page numbers of pdf](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 21
and 138

[List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download **HERE**. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment

[Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes ☒ No ☐

[No comment](#)

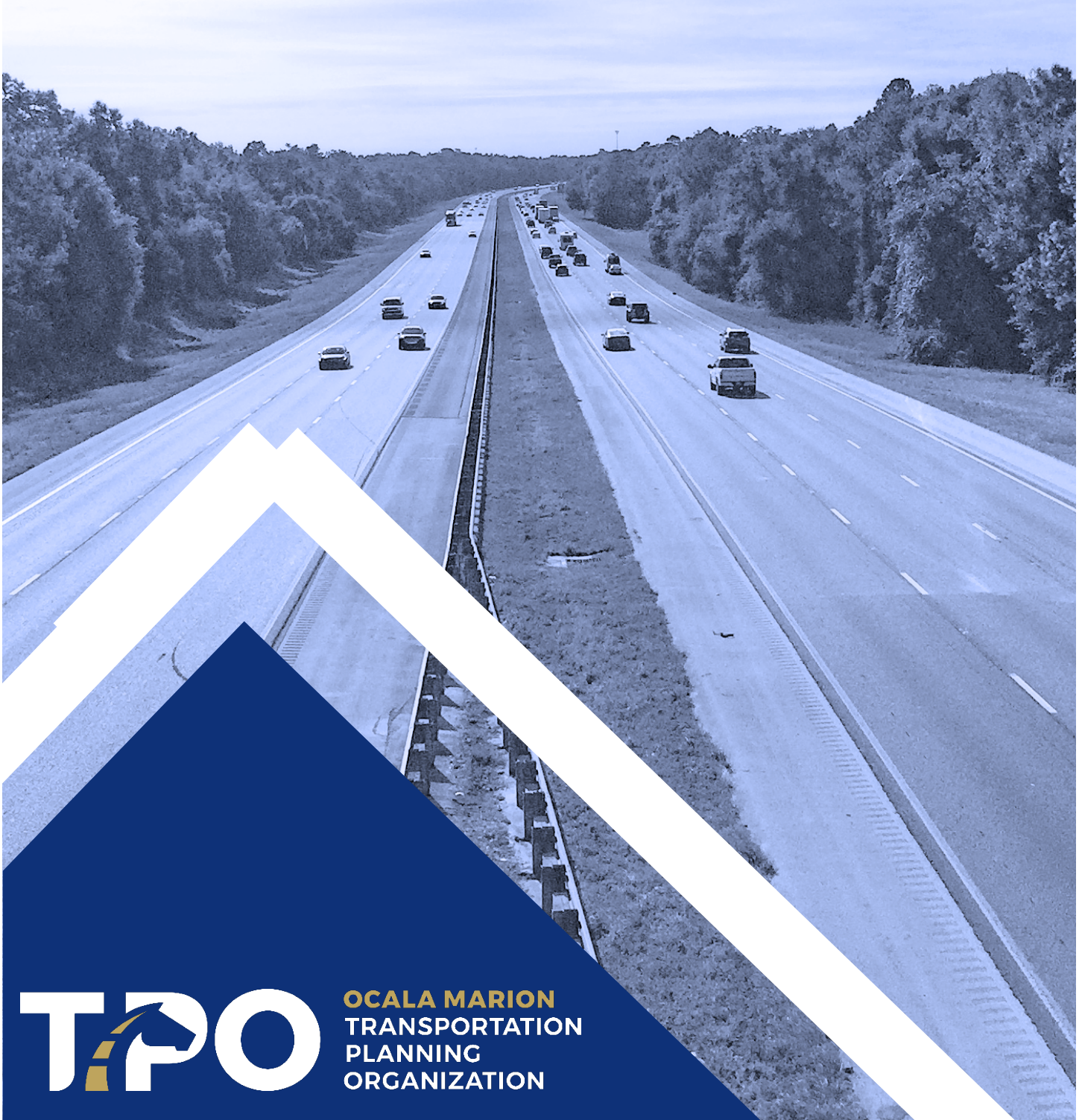
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APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 22-26 TIP Funding
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	\$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Construction 2022	\$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	\$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	\$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	\$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	\$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	\$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	\$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	\$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	\$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	\$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	\$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	\$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	\$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	\$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	\$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	\$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	\$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	\$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	\$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	\$1,608,894

Major Project Total Funding Changes: Prior TIP to Current TIP			
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-\$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-\$2,874,947
4352091	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW 35th	None	-\$2,922,305
4385621	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR 200	None	\$8,409,437
4392341	SR 200 from I-75 to US 301	None	\$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	\$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-\$481,617
4452171	SR 326 from NW 12th to SR 40	None	\$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	\$566,843

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

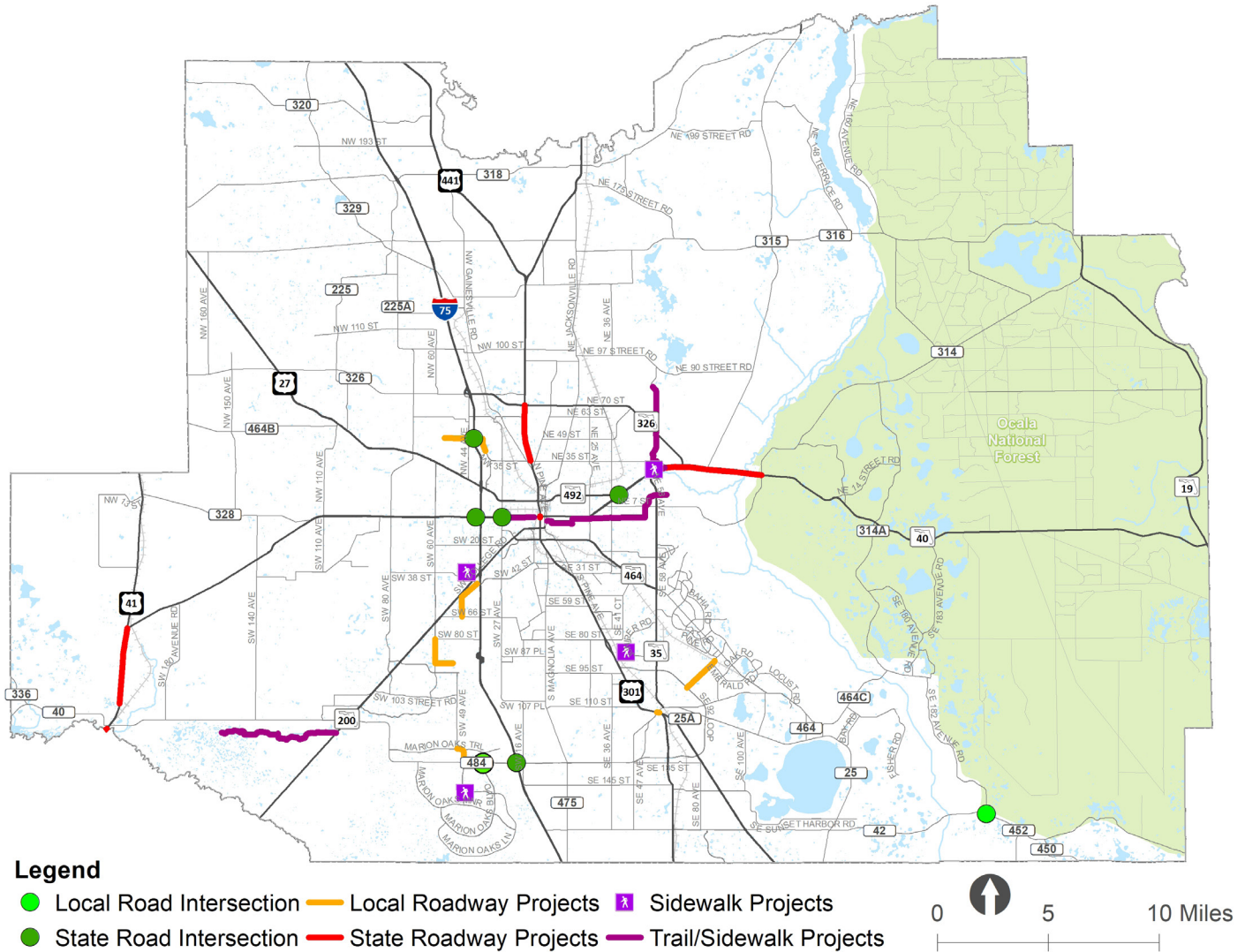


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary			Sidewalks
	Legacy Elementary			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

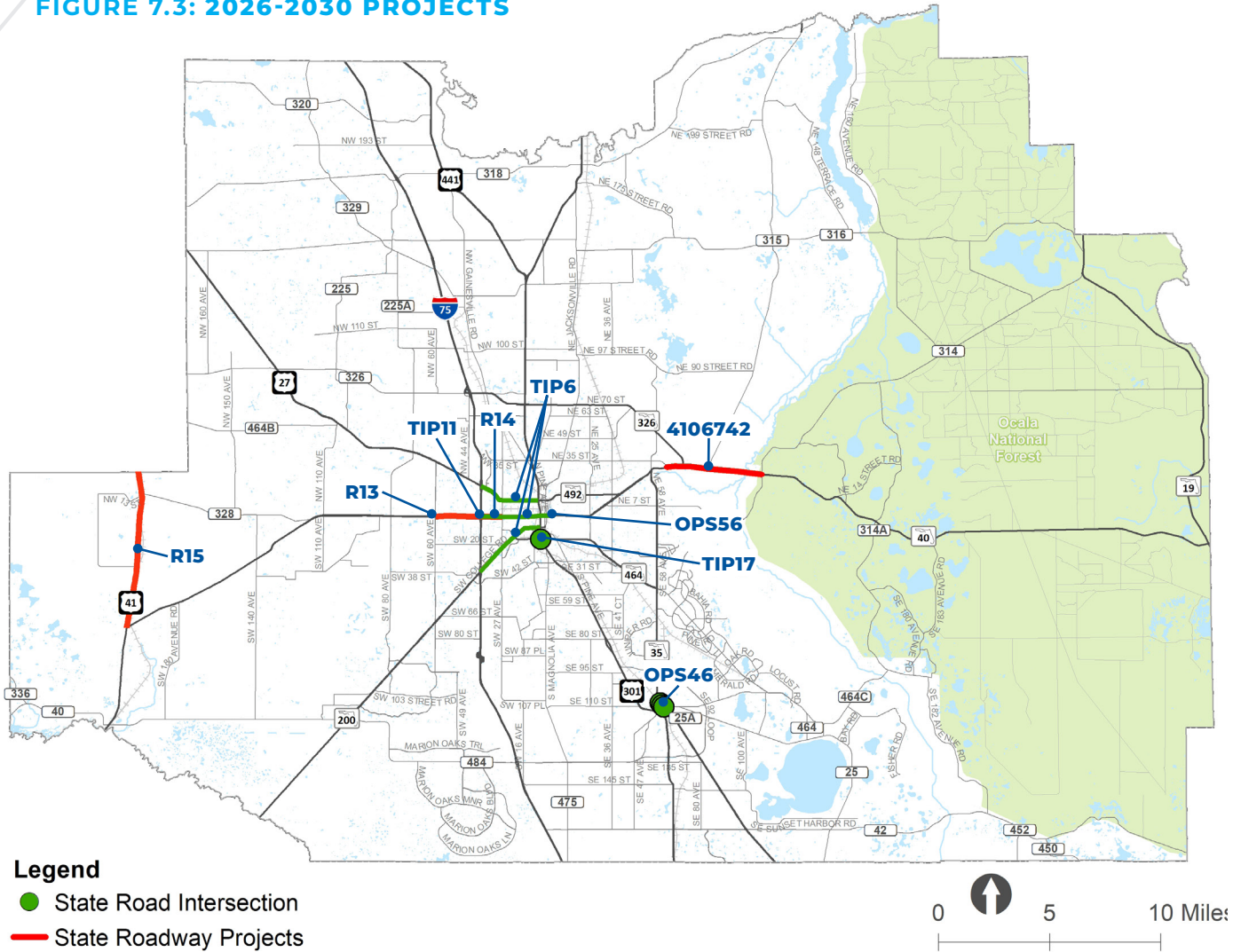


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

Federal Aid Management (Cynthia Lorenzo - Director)

STIP Project Detail and Summaries Online Report**** Repayment Phases are not included in the Totals ****

Selection Criteria	
TIP	Detail
County/MPO Area: Ocala-Marion TPO	All Funds
Number Of Years: 5	As Of: 4 = 04/11/22
Version: G1	

HIGHWAYS									
Item Number: 433651 1		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A							*SIS*
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT				Project Length: 0.741MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							10,000
	ACSN-ADVANCE CONSTRUCTION (SN)	111,747							111,747
	SA-STP, ANY AREA	144,783							144,783
	SL-STP, AREAS <= 200K	51,687							51,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713							2,202,713
Phase: PRELIMINARY ENGINEERING Totals		2,520,930							2,520,930
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	150,489							150,489
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250							31,250
	GFSL-GF STPBG <200K<5K (SMALL URB)	34,783							34,783
	GFSN-GF STPBG <5K (RURAL)	186,511							186,511
	SL-STP, AREAS <= 200K	478,579							478,579
	SN-STP, MANDATORY NON-URBAN <= 5K	1,309,489							1,309,489
Phase: RIGHT OF WAY Totals		2,191,101							2,191,101
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	1,688,285							1,688,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	83,924							83,924
	SA-STP, ANY AREA	241,951							241,951
	SL-STP, AREAS <= 200K	992,858							992,858
Phase: RAILROAD & UTILITIES Totals		3,007,018							3,007,018
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	9,271,487		47,520					9,319,007
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712							190,712
	GFSA-GF STPBG ANY AREA	1,004,134							1,004,134
		220,212							220,212

	GFSN-GF STPBG <5K (RURAL)								
	LF-LOCAL FUNDS	21,958							21,958
	SA-STP, ANY AREA	169,113							169,113
Phase: CONSTRUCTION Totals		10,877,616		47,520					10,925,136
Item: 433651 1 Totals		18,596,665		47,520					18,644,185
Item Number: 433651 4		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A							
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.414MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		179,725						179,725
Item: 433651 4 Totals		61,067	179,725						240,792
Project Totals		18,657,732	179,725	47,520					18,884,977
Item Number: 433652 1		Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE							
District: 05		County: MARION		Type of Work: ADD TURN LANE(S)			Project Length: 1.309MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,138							145,138
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
	DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals		1,993,877							1,993,877
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,000	30,000						100,000
	SL-STP, AREAS <= 200K	3,082,846	1,122,500	247,154					4,452,500
Phase: RIGHT OF WAY Totals		3,152,846	1,152,500	247,154					4,552,500
Item: 433652 1 Totals		5,146,723	1,152,500	247,154					6,546,377
Project Totals		5,146,723	1,152,500	247,154					6,546,377
Item Number: 433660 1		Project Description: US 441 @ SR 464							
District: 05		County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT			Project Length: 0.433MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089			160,000				177,089
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							147,761
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533							689,533
Phase: PRELIMINARY ENGINEERING Totals		854,383			160,000				1,014,383
RIGHT OF WAY / MANAGED BY FDOT									
		472,364							472,364

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140							153,140
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,450
	Phase: RIGHT OF WAY Totals	651,954							651,954
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					3,066,244	23,080		3,089,324
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					27,975			27,975
Phase: CONSTRUCTION Totals						3,094,219	23,080		3,117,299
Item: 433660 1 Totals		1,506,337			160,000	3,094,219	23,080		4,783,636
Project Totals		1,506,337			160,000	3,094,219	23,080		4,783,636
Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)									
District: 05 County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.384MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	234,257							234,257
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,976							77,976
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083							633,083
Phase: PRELIMINARY ENGINEERING Totals		945,316							945,316
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	212,102							212,102
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,434							73,434
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							270,000
Phase: RIGHT OF WAY Totals		555,536							555,536
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	173,355							173,355
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410							1,907,410
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767						1,365,757
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							34,361
	LF-LOCAL FUNDS	178,636							178,636
	SL-STP, AREAS <= 200K	334,745							334,745
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							921,101
Phase: CONSTRUCTION Totals		4,724,243	17,767						4,742,010
Item: 433661 1 Totals		6,398,450	17,767						6,416,217
Project Totals		6,398,450	17,767						6,416,217
Item Number: 434844 1 Project Description: CR 42 AT SE 182ND									
District: 05 County: MARION		Type of Work: ADD LEFT TURN LANE(S)				Project Length: 0.307MI			
		Fiscal Year							

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	HSP-SAFETY (HIWAY SAFETY PROGRAM)	25,012							25,012
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	21,000							21,000
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						350,000
Item: 434844 1 Totals		46,012	350,000						396,012
Item Number: 434844 2 Project Description: CR 42 AT SE 182ND District: 05 County: MARION Type of Work: ADD LEFT TURN LANE(S) Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		67,980						67,980
Item: 434844 2 Totals			67,980						67,980
Project Totals		46,012	417,980						463,992
Item Number: 435209 1 Project Description: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS* District: 05 County: MARION Type of Work: INTERCHANGE (NEW) Project Length: 0.001MI									
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							169,997
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
Phase: P D & E Totals		3,381,900							3,381,900
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,268,345							4,268,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	231,828							231,828
	DS-STATE PRIMARY HIGHWAYS & PTO	5,303							5,303
Phase: PRELIMINARY ENGINEERING Totals		4,505,476							4,505,476
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	10,200,000							10,200,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				7,995,735				7,995,735
	DDR-DISTRICT DEDICATED REVENUE				5,046,899				5,046,899
	LF-LOCAL FUNDS				7,995,735				7,995,735
	SA-STP, ANY AREA				630				630
	SL-STP, AREAS <= 200K				9,213,782				9,213,782
					3,005,068				3,005,068

	SN-STP, MANDATORY NON-URBAN <= 5K								
	TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				5,703,448
	TRWR-2015 SB2514A- TRAN REG INCT PRG				3,418,567				3,418,567
Phase: CONSTRUCTION Totals					42,379,864				42,379,864
Item: 435209 1 Totals		18,087,376			42,379,864				60,467,240
Project Totals		18,087,376			42,379,864				60,467,240
Item Number: 435484 2									

Project Totals		434,029	909,279					1,343,308
Item Number: 437826 1		Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING						*SIS*
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.542MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860			10,860
	DS-STATE PRIMARY HIGHWAYS & PTO				400,424			400,424
	Phase: CONSTRUCTION Totals				411,284			411,284
Item: 437826 1 Totals					411,284			411,284
Project Totals					411,284			411,284
Item Number: 438562 1		Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200						*SIS*
District: 05		County: MARION		Type of Work: REST AREA			Project Length: 0.547MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	660,000						660,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,082						56,082
	DRA-REST AREAS - STATE 100%	2,637,424						2,637,424
	DS-STATE PRIMARY HIGHWAYS & PTO	10,700						10,700
Phase: PRELIMINARY ENGINEERING Totals		3,364,206						3,364,206
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,456,502					2,456,502
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,350					51,350
	DRA-REST AREAS - STATE 100%		27,434,141					27,434,141
Phase: CONSTRUCTION Totals			29,941,993					29,941,993
Item: 438562 1 Totals		3,364,206	29,941,993					33,306,199
Project Totals		3,364,206	29,941,993					33,306,199
Item Number: 439234 1		Project Description: SR 200 FROM I-75 TO US 301						
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 3.321MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311						772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065						41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	13,036						13,036
Phase: PRELIMINARY ENGINEERING Totals		826,412						826,412
CONSTRUCTION / MANAGED BY FDOT								
			6,438,783					6,438,783

Fund Code:	DDR-DISTRICT DEDICATED REVENUE									
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270	
	DS-STATE PRIMARY HIGHWAYS & PTO		2,292,309						2,292,309	
	SA-STP, ANY AREA		3,712,443						3,712,443	
	SL-STP, AREAS <= 200K		891,182						891,182	
	Phase: CONSTRUCTION Totals			13,344,987					13,344,987	
Item: 439234 1 Totals		826,412	13,344,987					14,171,399		
Project Totals		826,412	13,344,987					14,171,399		
Item Number: 439238 2		Project Description: SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET								
District: 05		County: MARION		Type of Work: BIKE LANE/SIDEWALK				Project Length: 7.230MI		
		Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	12,850							12,850	
	Phase: PRELIMINARY ENGINEERING Totals		1,697,850						1,697,850	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,975,178				2,975,178	
	Item: 439238 2 Totals		1,697,850		2,975,178				4,673,028	
	Project Totals		1,697,850		2,975,178				4,673,028	
Item Number: 441141 1		Project Description: SR 464 FROM SR 500 (US 27/301) TO SR 35								
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 5.878MI		
		Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,746,808							2,746,808	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,026							80,026	
	DS-STATE PRIMARY HIGHWAYS & PTO	23,317							23,317	
	Phase: PRELIMINARY ENGINEERING Totals		2,850,151						2,850,151	
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	30,000							30,000	
	CONSTRUCTION / MANAGED BY FDOT									
	Fund Code:	DDR-DISTRICT DEDICATED REVENUE		7,623,175						7,623,175
		DS-STATE PRIMARY HIGHWAYS & PTO		4,480,227						4,480,227
SA-STP, ANY AREA			7,235,763						7,235,763	
SL-STP, AREAS <= 200K			2,305,807						2,305,807	
Phase: CONSTRUCTION Totals			21,644,972					21,644,972		
Item: 441141 1 Totals		2,880,151	21,644,972					24,525,123		
Project Totals		2,880,151	21,644,972					24,525,123		

Item Number: 445212 1		Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE							*SIS*
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 2.362MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	934,950							934,950
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	954,950							954,950
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			4,719,129					4,719,129
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
	Phase: CONSTRUCTION Totals			4,729,689					4,729,689
Item: 445212 1 Totals		954,950		4,729,689					5,684,639
Project Totals		954,950		4,729,689					5,684,639
Item Number: 445217 1									
Project Description: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40									
SIS									
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 8.404MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	662,000							662,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,308							21,308
	DS-STATE PRIMARY HIGHWAYS & PTO	194,971							194,971
	Phase: PRELIMINARY ENGINEERING Totals	878,279							878,279
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	298,000							298,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		8,852,307						8,852,307
	DDR-DISTRICT DEDICATED REVENUE		1,412,976						1,412,976
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	9,029	402,640						411,669
	SL-STP, AREAS <= 200K		1,197,737						1,197,737
	Phase: CONSTRUCTION Totals	9,029	11,875,930						11,884,959
Item: 445217 1 Totals		1,185,308	11,875,930						13,061,238
Project Totals		1,185,308	11,875,930						13,061,238
Item Number: 445218 1									
Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE									
District: 05									
County: MARION		Type of Work: RESURFACING				Project Length: 3.146MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		917,369						917,369
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		927,369						927,369
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				6,156,852				6,156,852
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				10,860
	Phase: CONSTRUCTION Totals				6,167,712				6,167,712
Item: 445218 1 Totals			927,369		6,167,712				7,095,081
Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I									
District: 05 County: MARION		Type of Work: RESURFACING				Project Length: 3.173MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,032,000						1,032,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		1,042,000						1,042,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,923,545				5,923,545
	DDR-DISTRICT DEDICATED REVENUE				596,431				596,431
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
	Phase: CONSTRUCTION Totals				6,529,976				6,529,976
Item: 448635 1 Totals			1,042,000		6,529,976				7,571,976
Project Totals			1,969,369		12,697,688				14,667,057
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD									
District: 05 County: MARION		Type of Work: RESURFACING				Project Length: 2.207MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	748,364							748,364
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	758,364							758,364
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,043,937					3,043,937
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
	Phase: CONSTRUCTION Totals			3,054,497					3,054,497
Item: 445302 1 Totals		758,364		3,054,497					3,812,861
Project Totals		758,364		3,054,497					3,812,861

Item Number: 445688 1		Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.065MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	150,000							150,000
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,305							1,305
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	5,059							5,059
	SA-STP, ANY AREA	74,788							74,788
Phase: PRELIMINARY ENGINEERING Totals		241,152							241,152
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,094,294						1,094,294
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	761							761
Phase: CONSTRUCTION Totals		761	1,099,429						1,100,190
Item: 445688 1 Totals		241,913	1,099,429						1,341,342
Project Totals		241,913	1,099,429						1,341,342
Item Number: 445701 1		Project Description: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.180MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	353,404							353,404
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	980							980
	DS-STATE PRIMARY HIGHWAYS & PTO	3,300							3,300
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	67,175							67,175
	SA-STP, ANY AREA	46,367							46,367
Phase: PRELIMINARY ENGINEERING Totals		471,226							471,226
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		151,868						151,868
	DDR-DISTRICT DEDICATED REVENUE		1,900,002						1,900,002
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	152							152
Phase: CONSTRUCTION Totals		152	2,062,140						2,062,292

Item: 445701 1 Totals		471,378	2,062,140						2,533,518	
Project Totals		471,378	2,062,140						2,533,518	
Item Number: 447603 1				Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.						
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.026MI		
		Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	517,150							517,150	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,730							7,730	
	DS-STATE PRIMARY HIGHWAYS & PTO	250							250	
	Phase: PRELIMINARY ENGINEERING Totals	525,130							525,130	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			65,228					65,228	
	LF-LOCAL FUNDS			174,240					174,240	
	SL-STP, AREAS <= 200K			528,000					528,000	
	SN-STP, MANDATORY NON-URBAN <= 5K			54,710					54,710	
	Phase: CONSTRUCTION Totals			822,178					822,178	
Item: 447603 1 Totals		525,130		822,178					1,347,308	
Project Totals		525,130		822,178					1,347,308	
Item Number: 447861 1				Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES						*SIS*
District: 05		County: MARION		Type of Work: MCCO WEIGH STATION STATIC/WIM				Project Length: 1.136MI		
		Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DWS-WEIGH STATIONS - STATE 100%					532,902			532,902	
Item: 447861 1 Totals						532,902			532,902	
Project Totals						532,902			532,902	
Item Number: 448376 1				Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500						*SIS*
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 4.469MI		
		Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		1,439,000						1,439,000	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				15,977,866				15,977,866	
Item: 448376 1 Totals			1,439,000		15,977,866				17,416,866	
Project Totals			1,439,000		15,977,866				17,416,866	
Item Number: 448526 1				Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST						
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 1.410MI		
		Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		878,000						878,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		888,000						888,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,653,002				3,653,002
	DDR-DISTRICT DEDICATED REVENUE				386,990				386,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
	Phase: CONSTRUCTION Totals				4,049,992				4,049,992
Item: 448526 1 Totals			888,000		4,049,992				4,937,992
Project Totals			888,000		4,049,992				4,937,992
Item Number: 448924 1									

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS			30,000					30,000
	SN-STP, MANDATORY NON-URBAN <= 5K			445,830					445,830
Phase: CONSTRUCTION Totals				475,830					475,830
Item: 449277 1 Totals			60,795	475,830					536,625
Project Totals			60,795	475,830					536,625
Item Number: 449317 1		Project Description: CR 484 AT SW 135TH ST RD							
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			369,605					369,605
Item: 449317 1 Totals			88,705	369,605					458,310
Project Totals			88,705	369,605					458,310
Item Number: 449443 1		Project Description: NE 8TH AVE FROM SR 40 TO SR 492							
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K						4,452,800		4,452,800
Item: 449443 1 Totals							4,452,800		4,452,800
Project Totals							4,452,800		4,452,800
Item Number: 450340 1		Project Description: EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)							
District: 05		County: MARION		Type of Work: NEW ROAD CONSTRUCTION			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		325,000						325,000
	LF-LOCAL FUNDS		325,000						325,000
Phase: RIGHT OF WAY Totals			650,000						650,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		4,370,763						4,370,763
	LF-LOCAL FUNDS		4,629,237						4,629,237
Phase: CONSTRUCTION Totals			9,000,000						9,000,000
Item: 450340 1 Totals			9,650,000						9,650,000
Project Totals			9,650,000						9,650,000
FIXED CAPITAL OUTLAY									
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION							
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000		

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		534,900					534,900
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		5,001,200					5,001,200
Item: 450125 1 Totals			5,536,100					5,536,100
Project Totals			5,536,100					5,536,100
Item Number: 450168 1 Project Description: OCALA OPERATIONS CENTER SECURITY- INTEGRATED ELECTRONIC SEC SYS ON GATE District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		9,000					9,000
Item: 450168 1 Totals			9,000					9,000
Project Totals			9,000					9,000
Item Number: 450169 1 Project Description: OCALA OPERATIONS CENTER SECURITY- FENCING/GATE UPDATES District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		70,000					70,000
Item: 450169 1 Totals			70,000					70,000
Project Totals			70,000					70,000
TRANSPORTATION PLANNING								
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		723,984	669,715				1,393,699
Item: 439331 4 Totals			723,984	669,715				1,393,699
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)				676,473	683,366		1,359,839
Item: 439331 5 Totals					676,473	683,366		1,359,839
Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000								

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						683,366		683,366
Item: 439331 6 Totals							683,366		683,366
Project Totals			723,984	669,715	676,473	683,366	683,366		3,436,904
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION		Type of Work: LIGHTING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617		4,539,508
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWAY/CONTRACT MAINT Totals		5,424,277	433,240	441,220	454,457	468,088	487,617		7,708,899
Item: 413615 3 Totals		5,424,277	433,240	441,220	454,457	468,088	487,617		7,708,899
Project Totals		5,424,277	433,240	441,220	454,457	468,088	487,617		7,708,899
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769
Item: 418107 1 Totals		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769
Project Totals		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769
Item Number: 423391 2		Project Description: ASPHALT RESURFACING VARIOUS LOCATIONS							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
Extra Description:		SITE SPECIFIC E5M43							
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	4,542,202	200,000						4,742,202
Item: 423391 2 Totals		4,542,202	200,000						4,742,202
Project Totals		4,542,202	200,000						4,742,202
Item Number: 429178 1		Project Description: UNPAVED SHOULDER REPAIR							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,564,038	220,000						1,784,038
Item: 429178 1 Totals		1,564,038	220,000						1,784,038
Project Totals		1,564,038	220,000						1,784,038
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years

Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY CITY OF OCALA								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	92,850		50,000			50,000		192,850
Item: 442738 1 Totals	92,850		50,000			50,000		192,850
Project Totals	92,850		50,000			50,000		192,850
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	1,721,305	850,000						2,571,305
Item: 446691 1 Totals	1,721,305	850,000						2,571,305
Project Totals	1,721,305	850,000						2,571,305
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item: 446910 1 Totals	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Project Totals	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item Number: 450165 1 Project Description: OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY			100,000					100,000
Item: 450165 1 Totals			100,000					100,000
Project Totals			100,000					100,000
FLP: AVIATION								
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE			350,000					350,000
LF-LOCAL FUNDS			87,500					87,500
Phase: CAPITAL Totals			437,500					437,500
Item: 438417 1 Totals			437,500					437,500
Project Totals			437,500					437,500
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								

Fund Code:	DPTO-STATE - PTO				200,000				200,000
	FAA-FEDERAL AVIATION ADMIN				2,250,000				2,250,000
	LF-LOCAL FUNDS				50,000				50,000
Phase: CAPITAL Totals					2,500,000				2,500,000
Item: 438427 1 Totals					2,500,000				2,500,000
Project Totals					2,500,000				2,500,000
Item Number: 438477 1		Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					520,000			520,000
	FAA-FEDERAL AVIATION ADMIN					5,850,000			5,850,000
	LF-LOCAL FUNDS					130,000			130,000
Phase: CAPITAL Totals						6,500,000			6,500,000
Item: 438477 1 Totals						6,500,000			6,500,000
Project Totals						6,500,000			6,500,000
Item Number: 440780 1		Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,200,000					1,200,000
	LF-LOCAL FUNDS			300,000					300,000
	Phase: CAPITAL Totals				1,500,000				1,500,000
Item: 440780 1 Totals				1,500,000					1,500,000
Project Totals				1,500,000					1,500,000
Item Number: 444877 1		Project Description: MARION-OCALA INTL HANGAR							
District: 05 County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,000,000				1,000,000
	LF-LOCAL FUNDS				250,000				250,000
	Phase: CAPITAL Totals					1,250,000			1,250,000
Item: 444877 1 Totals					1,250,000				1,250,000
Project Totals					1,250,000				1,250,000
Item Number: 448575 1		Project Description: MARION-OCALA INTL ARFF BUILDING							
District: 05 County: MARION		Type of Work: AVIATION SAFETY PROJECT					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						800,000		800,000
	LF-LOCAL FUNDS						200,000		200,000
	Phase: CAPITAL Totals							1,000,000	

Item: 448575 1 Totals							1,000,000		1,000,000
Project Totals							1,000,000		1,000,000
Item Number: 449760 1		Project Description: MARION CO AIRPORT FUEL SYSTEM							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		250,000						250,000
	LF-LOCAL FUNDS		62,500						62,500
	Phase: CAPITAL Totals		312,500						312,500
Item: 449760 1 Totals			312,500						312,500
Project Totals			312,500						312,500
Item Number: 449774 1		Project Description: MARION COUNTY AIRPORT HANGAR							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,237,596				1,237,596
	DPTO-STATE - PTO				762,404				762,404
	LF-LOCAL FUNDS				500,000				500,000
Phase: CAPITAL Totals					2,500,000				2,500,000
Item: 449774 1 Totals					2,500,000				2,500,000
Project Totals					2,500,000				2,500,000
Item Number: 449858 1		Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT							
District: 05		County: MARION		Type of Work: AVIATION CAPACITY PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,500,000						1,500,000
	LF-LOCAL FUNDS		375,000						375,000
	Phase: CAPITAL Totals		1,875,000						1,875,000
Item: 449858 1 Totals			1,875,000						1,875,000
Project Totals			1,875,000						1,875,000
FLP: TRANSIT									
Item Number: 427188 2		Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009							
District: 05		County: MARION		Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000	
Extra Description:		AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.							
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	16,221,737	2,467,181	2,541,196	2,617,431	2,617,431	2,617,431		29,082,407
	LF-LOCAL FUNDS	4,055,434	616,795	635,299	654,398	654,398	654,398		7,270,722
	Phase: CAPITAL Totals	20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	3,271,829		36,353,129
Item: 427188 2 Totals		20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	3,271,829		36,353,129
Project Totals		20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	3,271,829		36,353,129
Item Number: 442455 1		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							

District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675		3,894,791
	LF-LOCAL FUNDS		733,602	755,610	779,279	801,626	825,675		3,895,792
Phase: OPERATIONS Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Item: 442455 1 Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Project Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Item Number: 442460 1		Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION							
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB			909,849	937,146	965,259	993,939		3,806,193
	LF-LOCAL FUNDS			909,849	937,146	965,259	993,939		3,806,193
Phase: OPERATIONS Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
Item: 442460 1 Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
Project Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
MISCELLANEOUS									
Item Number: 426179 1		Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
	SL-STP, AREAS <= 200K			1,872,596					1,872,596
	TALL-TRANSPORTATION ALTS- <200K			11,289					11,289
	TALN-TRANSPORTATION ALTS- < 5K			166,133					166,133
	TALT-TRANSPORTATION ALTS- ANY AREA			1,610,141					1,610,141
Phase: CONSTRUCTION Totals				3,665,439					3,665,439
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA	50,000							50,000
	Item: 426179 1 Totals	1,484,867		3,665,439					5,150,306
Project Totals		1,484,867		3,665,439					5,150,306
Grand Total		142,739,435	116,925,211	28,281,572	97,954,050	25,206,743	18,572,489		429,679,500

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Cynthia Lorenzo: Cynthia.Lorenzo@dot.state.fl.us Or call 850-414-4448

[Reload STIP Selection Page](#)

Office Home: [Office of Work Program](#)
[Employee Portal](#)

APPENDIX K: Roll Forward TIP Amendment Report



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2023 to 2027

Roll Forward Amendment

Pending Approval August 23, 2022



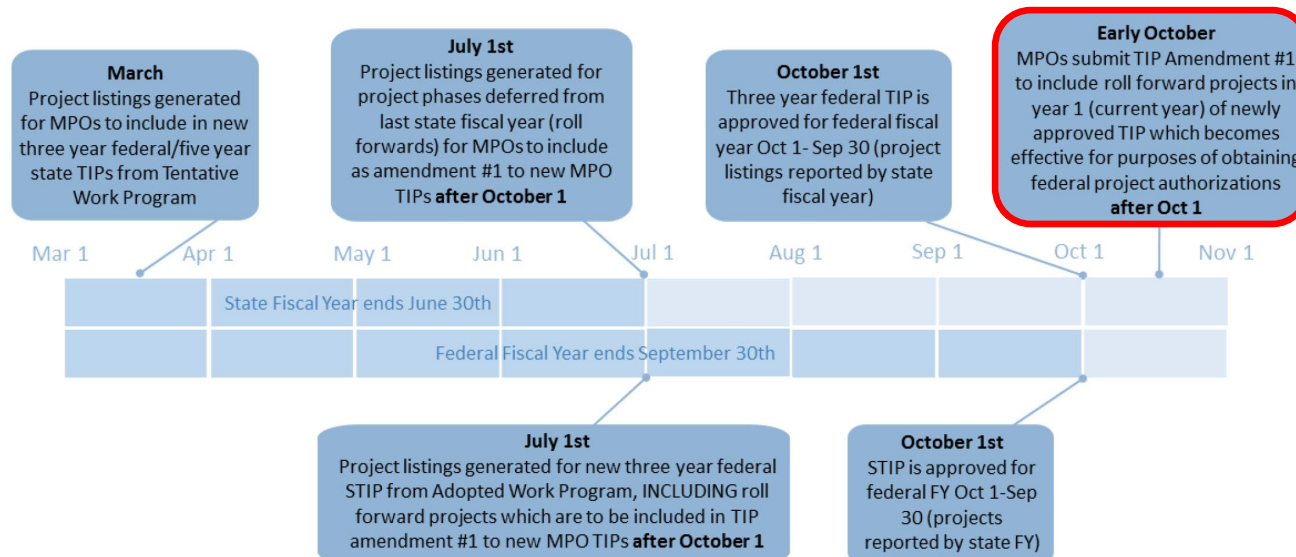
Roll Forward TIP Amendment

PURPOSE

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	PE	\$0	\$275,665	\$275,665
			ROW	\$0	\$4,666	\$4,666
			Total:	\$0	\$280,331	\$280,331
238677-4	SR 35/Bellevue Bypass from US 27/441 to SR 35	New Road Construction	PE	\$0	\$1,196	\$1,196
238693-1	SR 35/Baseline Road from SE 92PL/Bellevue Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	DB	\$0	\$7,399	\$7,399
			PE	\$0	\$4,467	\$4,467
			Total:	\$0	\$11,866	\$11,866
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	\$0	\$4,605	\$4,605
410674-3	SR 40 From East Of CR 314 To East Of CR 314A	Preliminary Engineering for Future Capacity	PE	\$0	\$16,570	\$16,570
			ROW	\$0	\$6,841,000	\$6,841,000
			Total:	\$0	\$6,857,570	\$6,857,570
411256-5	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	\$0	\$9,798	\$9,798
			PE	\$0	\$1,772	\$1,772
			ROW	\$0	\$1,291	\$1,291
			Total:	\$0	\$12,861	\$12,861
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	\$0	\$3,490	\$3,490
431797-2	NE 25th Avenue From NE 14th Street (SR 492) TO NE 24th Street	Add Lanes and Reconstruction	PE	\$0	\$991	\$991
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	\$0	\$8,063	\$8,063
433651-1	CR 484 From SW 20th Avenue To CR 475A	Interchange Improvements	CST	\$0	\$19,833	\$19,833
			PE	\$0	\$12,912	\$12,912
			ROW	\$0	\$41,012	\$41,012
			Total:	\$0	\$73,757	\$73,757

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	CST	\$179,725	\$0	\$179,725
			PE	\$0	\$5,000	\$5,000
			Total:	\$179,725	\$5,000	\$184,725
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	CST	\$0	\$102,257	\$102,257
			PE	\$0	\$36,043	\$36,043
			Total:	\$0	\$138,300	\$138,300
445800-1	E SR 40 @ SR 492	Traffic Signals	CST	\$0	\$10,000	\$10,000
			PE	\$0	\$12,423	\$12,423
			Total:	\$0	\$22,423	\$22,423
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	\$0	\$2,684	\$2,684
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435466-1	I-75 2 Locations	Landscaping Improvements	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	\$0	\$9,380	\$9,380
437344-1	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	\$0	\$13,622	\$13,622
			PE	\$0	\$4,886	\$4,886
			Total:	\$0	\$18,508	\$18,508
435660-2	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	\$0	\$37,318	\$37,318
			ROW	\$0	\$23,888	\$23,888
			Total:	\$0	\$61,206	\$61,206
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	\$0	\$51,654	\$51,654
			PE	\$0	\$13,291	\$13,291
			Total:	\$0	\$64,945	\$64,945
436879-1	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	\$0	\$55	\$55
			PE	\$0	\$7,587	\$7,587
			Total:	\$0	\$7,642	\$7,642
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	CST	\$0	\$24,916	\$24,916
			PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	\$0	\$12,971	\$12,971

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20th Street & I-75 @ SW 43rd Street	Landscaping Improvements	CST	\$0	\$15,243	\$15,243
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	\$0	\$648	\$648
441136-1	SR25/SR200/US301/US441 From CR 25A To US 301/US441 Interchange	Resurfacing of Roadway	CST	\$0	\$58,119	\$58,119
			PE	\$0	\$33,820	\$33,820
			Total:	\$0	\$91,939	\$91,939
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	CST	\$0	\$6,010	\$6,010
			PE	\$0	\$6,957	\$6,957
			Total:	\$0	\$12,967	\$12,967
445687-1	US 41 N / S Williams Street From Brittan Alexander Bridge To River Road	Safety Project	CST	\$0	\$29,963	\$29,963
			PE	\$0	\$18,206	\$18,206
			Total:	\$0	\$48,169	\$48,169
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST	\$389,249	\$0	\$389,249
			PE	\$0	\$2,000	\$2,000
			Total:	\$389,249	\$2,000	\$391,249
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	\$0	\$559,945	\$559,945
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
426179-1	Silver Springs State Park Pedestrian Bridges	Miscellaneous Construction	ENV	\$0	\$50,000	\$50,000
			PE	\$0	\$103,650	\$103,650
			Total:	\$0	\$153,650	\$153,650
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$4,455	\$4,455
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$14,365	\$14,365
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	\$0	\$44,424	\$44,424
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	\$0	\$101	\$101
431798-3	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	\$0	\$78,201	\$78,201
			RRU	\$0	\$266,191	\$266,191
			Total:	\$0	\$344,392	\$344,392
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	CAP	\$3,083,976	\$20,277,171	\$23,361,147
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$1,231,367	\$1,231,367
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	CAP	\$0	\$783,759	\$783,759

Roll Forward Totals: \$5,484,923 \$31,737,507 \$37,222,430

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 11, 2022

Ocala Marion TPO
ATTN: Rob Balmes, Executive Director
2710 E Silver Springs Blvd
Ocala FL 34470

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Rakinya Hinson

DF5360D3FA644A8...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	38,000	0	0	0	0	0	38,000
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	0	30,330
SA	19,684	665	0	0	0	0	0	20,349
SL	213,966	30,000	0	0	0	0	0	243,966
SN	2,435,547	207,000	0	0	0	0	0	2,642,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,343	4,666	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
TOTAL 238648 1	28,074,773	280,331	0	0	0	0	0	28,355,104
TOTAL PROJECT:	28,074,773	280,331	0	0	0	0	0	28,355,104

ITEM NUMBER:238677 4
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,621	1,196	0	0	0	0	0	27,817
TOTAL 238677 4	26,621	1,196	0	0	0	0	0	27,817
TOTAL PROJECT:	26,621	1,196	0	0	0	0	0	27,817

ITEM NUMBER:238693 1
DISTRICT:05
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP
COUNTY:MARION
PROJECT LENGTH: 3.758MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932

SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	0	19,471,566
TOTAL 238693 1	35,257,797	11,866	0	0	0	0	0	35,269,663
TOTAL PROJECT:	35,257,797	11,866	0	0	0	0	0	35,269,663

ITEM NUMBER:238719 1

DISTRICT:05

ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A)

COUNTY:MARION

PROJECT LENGTH: 4.035MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,085	4,605	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,904	4,605	0	0	0	0	0	21,873,509
TOTAL PROJECT:	21,868,904	4,605	0	0	0	0	0	21,873,509

ITEM NUMBER:410674 3

DISTRICT:05

ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A

COUNTY:MARION

PROJECT LENGTH: 6.140MI

SIS

TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632	0	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	0	1,549,011
DIH	332,564	16,570	0	0	0	0	0	349,134
DS	42,719	0	0	0	0	0	0	42,719
EB	136,930	0	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	6,000,000	23,932,000	0	0	0	0	29,932,000

HIGHWAYS									
=====									
DIH	0	841,000	0	0	0	0	0	0	841,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	1,000,000	0	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	0	850,000
TOTAL 410674 3	9,914,914	6,857,570	23,932,000	0	0	0	0	0	40,704,484
TOTAL PROJECT:	9,914,914	6,857,570	23,932,000	0	0	0	0	0	40,704,484

ITEM NUMBER:411256 5
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN
COUNTY:MARION
PROJECT LENGTH: 1.404MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004	0	0	0	0	0	0	235,004
DIH	22,568	1,772	0	0	0	0	0	24,340
DS	4,458	0	0	0	0	0	0	4,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	223,468	0	0	0	0	0	0	223,468
DIH	50,358	1,291	0	0	0	0	0	51,649
DS	57,602	0	0	0	0	0	0	57,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,055	0	0	0	0	0	0	285,055
DIH	13,431	9,798	0	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	0	39,689
TOTAL 411256 5	931,633	12,861	0	0	0	0	0	944,494
TOTAL PROJECT:	931,633	12,861	0	0	0	0	0	944,494

ITEM NUMBER:430655 1
DISTRICT:05
ROADWAY ID:36008000

PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)
COUNTY:MARION
PROJECT LENGTH: 3.719MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	116,269	0	0	0	0	0	0	116,269
DS	27,253	0	0	0	0	0	0	27,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,483	0	0	0	0	0	0	65,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,787	0	0	0	0	0	0	147,787
DIH	69,397	3,490	0	0	0	0	0	72,887
DS	302,671	0	0	0	0	0	0	302,671
NHRE	4,159,940	0	0	0	0	0	0	4,159,940
SA	50,000	0	0	0	0	0	0	50,000
TOTAL 430655 1	4,938,800	3,490	0	0	0	0	0	4,942,290
TOTAL PROJECT:	4,938,800	3,490	0	0	0	0	0	4,942,290

HIGHWAYS
=====

ITEM NUMBER:431797 2
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET
COUNTY:MARION
PROJECT LENGTH: .754MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	9,009		991	0	0	0	0	10,000
TOTAL 431797 2	9,009		991	0	0	0	0	10,000

ITEM NUMBER:431797 3
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET
COUNTY:MARION
PROJECT LENGTH: .817MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,937		8,063	0	0	0	0	10,000
TOTAL 431797 3	1,937		8,063	0	0	0	0	10,000
TOTAL PROJECT:	10,946		9,054	0	0	0	0	20,000

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000		0	0	0	0	0	10,000
ACSN	111,747		0	0	0	0	0	111,747
SA	131,871	12,912	0	0	0	0	0	144,783
SL	51,687	0	0	0	0	0	0	51,687
SN	2,202,713	0	0	0	0	0	0	2,202,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	150,489	0	0	0	0	0	0	150,489
ACSN	31,250	0	0	0	0	0	0	31,250
GFSL	6,255	28,528	0	0	0	0	0	34,783
GFSN	186,511	0	0	0	0	0	0	186,511
SL	467,744	12,484	0	0	0	0	0	480,228
SN	1,309,489	0	0	0	0	0	0	1,309,489
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,688,285	0	0	0	0	0	0	1,688,285
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	241,951	0	0	0	0	0	0	241,951
SL	992,858	0	0	0	0	0	0	992,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	9,251,404	19,833	47,520	0	0	0	0	9,318,757
ACSN	190,712	0	0	0	0	0	0	190,712
GFSN	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	21,958
NFP	250	0	0	0	0	0	0	250
SA	169,113	0	0	0	0	0	0	169,113
TOTAL 433651 1	19,054,198	73,757	47,520	0	0	0	0	19,175,475

HIGHWAYS
=====

ITEM NUMBER:433651 4
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .414MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN		56,067	5,000	0	0	0	0	61,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN		0	179,725	0	0	0	0	179,725
TOTAL 433651 4	56,067	184,725	0	0	0	0	0	240,792

ITEM NUMBER:443170 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200
COUNTY:MARION
PROJECT LENGTH: 13.993MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		2,075	24,806	0	0	0	0	26,881
DDR		317,389	0	0	0	0	0	317,389
DIH		20,084	9,958	0	0	0	0	30,042
DS		44,244	0	0	0	0	0	44,244
NHPP		1,273,066	1,279	0	0	0	0	1,274,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		29,891,661	102,257	0	0	0	0	29,993,918
DDR		457,335	0	0	0	0	0	457,335
DS		24,706	0	0	0	0	0	24,706
TOTAL 443170 1	32,030,560	138,300	0	0	0	0	0	32,168,860
TOTAL PROJECT:	51,140,825	396,782	47,520	0	0	0	0	51,585,127

ITEM NUMBER:445800 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:E SR 40 @ SR 492
COUNTY:MARION
PROJECT LENGTH: .116MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		208,020	0	0	0	0	0	208,020
DIH		18,934	12,423	0	0	0	0	31,357
DS		7,999	0	0	0	0	0	7,999
SA		267,327	0	0	0	0	0	267,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		1,800,655	10,000	0	0	0	0	1,810,655
LF		104,731	0	0	0	0	0	104,731
SA		536,192	0	0	0	0	0	536,192
TOTAL 445800 1	2,943,858	22,423	0	0	0	0	0	2,966,281
TOTAL PROJECT:	2,943,858	22,423	0	0	0	0	0	2,966,281

OCALA-MARION TPO

HIGHWAYS
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ITEM NUMBER:434408 1		PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING	
ROADWAY ID:36080000		PROJECT LENGTH: .860MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358		0	0		0	0	171,358
DIH	22,884	2,684	0	0		0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859		0	0		0	0	20,859
DS	65,344		0	0		0	0	65,344
NHRE	385,107		0	0		0	0	385,107
SA	2,656		0	0		0	0	2,656
SN	24,600		0	0		0	0	24,600
TOTAL 434408 1	692,808	2,684	0	0		0	0	695,492
TOTAL PROJECT:	692,808	2,684	0	0		0	0	695,492

ITEM NUMBER:435057 1		PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LIGHTING	
ROADWAY ID:36210000		PROJECT LENGTH: 28.270MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0		0	0	754,972
DIH	30,088	4,945	0	0		0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0		0	0	82,021
DI	2,162,021		0	0		0	0	2,162,021
DIH	61,476		0	0		0	0	61,476
DS	45,171		0	0		0	0	45,171
HSP	871,302		0	0		0	0	871,302
SL	34,289		0	0		0	0	34,289
TOTAL 435057 1	4,041,340	4,945	0	0		0	0	4,046,285
TOTAL PROJECT:	4,041,340	4,945	0	0		0	0	4,046,285

ITEM NUMBER:435466 1		PROJECT DESCRIPTION:I-75 2 LOCATIONS					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36210000		PROJECT LENGTH: 4.364MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	1,165		0	0		0	0	1,165
DIH	29,227	51,689	0	0		0	0	80,916
DS	586,142		0	0		0	0	586,142
TOTAL 435466 1	616,534	51,689	0	0		0	0	668,223
TOTAL PROJECT:	616,534	51,689	0	0		0	0	668,223

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435492 2
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.
COUNTY:MARION
PROJECT LENGTH: .114MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722		0	0	0	0	0	740,722
DIH	526		0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250		9,380	0	0	0	0	9,630
TOTAL 435492 2	741,498		9,380	0	0	0	0	750,878
TOTAL PROJECT:	741,498		9,380	0	0	0	0	750,878

ITEM NUMBER:437344 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT
COUNTY:MARION
PROJECT LENGTH: 2.767MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0	0	0	0	0	2,720
DDR	183,653		0	0	0	0	0	183,653
DIH	67,114	4,886	0	0	0	0	0	72,000
DS	34,254		0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,959,036		0	0	0	0	0	4,959,036
DIH	14,832	13,622	0	0	0	0	0	28,454
DS	255,045		0	0	0	0	0	255,045
TOTAL 437344 1	5,516,654	18,508	0	0	0	0	0	5,535,162
TOTAL PROJECT:	5,516,654	18,508	0	0	0	0	0	5,535,162

ITEM NUMBER:435660 2
DISTRICT:05
ROADWAY ID:36180000

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
COUNTY:MARION
PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,869		0	0	0	0	0	14,869
DI	3,245		0	0	0	0	0	3,245
DS	170,487		0	0	0	0	0	170,487
NHPP	398,753		0	0	0	0	0	398,753
SA	115,217		0	0	0	0	0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,148	23,660	0	0	0	0	0	25,808
DDR	42,383		0	0	0	0	0	42,383
NHPP	435,644	228	0	0	0	0	0	435,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,738		0	0	0	0	0	9,738
NHPP	92,262		0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	32,992	36,841	0	0	0	0	0	69,833

HIGHWAYS								
=====								
DDR	176,510	0	0	0	0	0	0	176,510
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,211,587	477	0	0	0	0	0	1,212,064
TOTAL 435660 2	2,741,279	61,206	0	0	0	0	0	2,802,485
TOTAL PROJECT:	2,741,279	61,206	0	0	0	0	0	2,802,485

ITEM NUMBER:435686 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE
COUNTY:MARION
PROJECT LENGTH: .189MI

TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,707	13,291	0	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,211,131	0	0	0	0	0	0	1,211,131
DIH	12,648	51,654	0	0	0	0	0	64,302
TOTAL 435686 1	1,483,942	64,945	0	0	0	0	0	1,548,887
TOTAL PROJECT:	1,483,942	64,945	0	0	0	0	0	1,548,887

ITEM NUMBER:436879 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
COUNTY:MARION
PROJECT LENGTH: 6.168MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720	0	0	0	0	0	0	2,720
DDR	762,305	0	0	0	0	0	0	762,305
DIH	44,667	7,587	0	0	0	0	0	52,254
DS	22,467	0	0	0	0	0	0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,290,088	0	0	0	0	0	0	1,290,088
DIH	166,358	55	0	0	0	0	0	166,413
DS	6,670,182	0	0	0	0	0	0	6,670,182
NHRE	1,729,934	0	0	0	0	0	0	1,729,934
SA	1,532	0	0	0	0	0	0	1,532
TOTAL 436879 1	10,690,253	7,642	0	0	0	0	0	10,697,895
TOTAL PROJECT:	10,690,253	7,642	0	0	0	0	0	10,697,895

ITEM NUMBER:437339 1
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326
COUNTY:MARION
PROJECT LENGTH: 6.672MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,125,219	0	0	0	0	0	0	6,125,219

HIGHWAYS								
=====								
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

ITEM NUMBER:437818 1		PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36210000		PROJECT LENGTH: .413MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	402,700	0	0	0	0	0	0	402,700
DER	5,220	0	0	0	0	0	0	5,220
DIH	55,400	12,971	0	0	0	0	0	68,371
DS	134	0	0	0	0	0	0	134
TOTAL 437818 1	463,454	12,971	0	0	0	0	0	476,425
TOTAL PROJECT:	463,454	12,971	0	0	0	0	0	476,425

ITEM NUMBER:437828 1		PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST.					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36210000		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	431,233	0	0	0	0	0	0	431,233
DIH	31,796	15,243	0	0	0	0	0	47,039
DS	22,863	0	0	0	0	0	0	22,863
TOTAL 437828 1	485,892	15,243	0	0	0	0	0	501,135
TOTAL PROJECT:	485,892	15,243	0	0	0	0	0	501,135

ITEM NUMBER:440880 1		PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK	
ROADWAY ID:36000173		PROJECT LENGTH: .840MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	63,449	0	0	0	0	0	0	63,449
TALL	35,562	43	0	0	0	0	0	35,605
TALT	0	605	0	0	0	0	0	605
TOTAL 440880 1	99,011	648	0	0	0	0	0	99,659
TOTAL PROJECT:	99,011	648	0	0	0	0	0	99,659

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:441136 1
DISTRICT:05
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE
COUNTY:MARION
PROJECT LENGTH: 8.846MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,647,005	0	0	0	0	0	0	1,647,005
	DIH	82,499	33,820	0	0	0	0	0	116,319
	DS	90,455	0	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,441,597	50,000	0	0	0	0	0	1,491,597
	DIH	21,914	8,119	0	0	0	0	0	30,033
	DS	198,403	0	0	0	0	0	0	198,403
	GFSL	4,198	0	0	0	0	0	0	4,198
	SA	15,197,991	0	0	0	0	0	0	15,197,991
	SL	679,485	0	0	0	0	0	0	679,485
TOTAL	441136 1	19,363,547	91,939	0	0	0	0	0	19,455,486
TOTAL PROJECT:		19,363,547	91,939	0	0	0	0	0	19,455,486

ITEM NUMBER:443270 1
DISTRICT:05
ROADWAY ID:36030000

PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026
COUNTY:MARION
PROJECT LENGTH: .790MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	62,469	0	0	0	0	0	0	62,469
	DIH	6,602	6,957	0	0	0	0	0	13,559
	DS	1,803	0	0	0	0	0	0	1,803
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	404,049	0	0	0	0	0	0	404,049
	DIH	65,486	6,010	0	0	0	0	0	71,496
TOTAL 443270 1		540,409	12,967	0	0	0	0	0	553,376
TOTAL PROJECT:		540,409	12,967	0	0	0	0	0	553,376

ITEM NUMBER:445687 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD
COUNTY:MARION
PROJECT LENGTH: .100MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	158,000		0	0	0	0	0	158,000
DIH	32,725	18,206	0	0	0	0	0	50,931
DS	5,602	0	0	0	0	0	0	5,602
HSP	2,000	0	0	0	0	0	0	2,000
SA	198,586	0	0	0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,096,948	29,963	0	0	0	0	0	1,126,911
DDR	20,945	0	0	0	0	0	0	20,945
DS	139,780	0	0	0	0	0	0	139,780
TOTAL 445687 1	1,654,586	48,169	0	0	0	0	0	1,702,755
TOTAL PROJECT:	1,654,586	48,169	0	0	0	0	0	1,702,755

HIGHWAYS
=====

ITEM NUMBER:448924 1		PROJECT DESCRIPTION:SR-492 OVER CSX RR					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:36000076		PROJECT LENGTH: .102MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	43,595	0	0	0	0	0	0	0	43,595
DIH	0	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	387,195	0	0	0	0	0	0	387,195
DIH	0	2,054	0	0	0	0	0	0	2,054
TOTAL 448924 1	43,595	391,249	0	0	0	0	0	0	434,844
TOTAL PROJECT:	43,595	391,249	0	0	0	0	0	0	434,844

ITEM NUMBER:450506 1		PROJECT DESCRIPTION:MARION COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS SURVEILLANCE SYSTEM		
ROADWAY ID:36210000		PROJECT LENGTH: 38.282MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	559,945	0	0	0	0	0	0	559,945
TOTAL 450506 1	0	559,945	0	0	0	0	0	0	559,945
TOTAL PROJECT:	0	559,945	0	0	0	0	0	0	559,945
TOTAL DIST: 05	211,302,959	8,982,086	23,979,520	0	0	0	0	0	244,264,565
TOTAL HIGHWAYS	211,302,959	8,982,086	23,979,520	0	0	0	0	0	244,264,565

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MAINTENANCE

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:418107 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE
COUNTY:MARION
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL 418107 1	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL PROJECT:	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL DIST: 05	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL MAINTENANCE	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
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ITEM NUMBER:431798 3
DISTRICT:05
ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
COUNTY:MARION
PROJECT LENGTH: .350MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	41,821	0	0	0	0	0	0	41,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	135,333	0	0	0	0	0	0	135,333
TOTAL PROJECT:	135,333	0	0	0	0	0	0	135,333
TOTAL DIST: 05	135,333	0	0	0	0	0	0	135,333
TOTAL RAIL	135,333	0	0	0	0	0	0	135,333

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

TRANSIT
=====

ITEM NUMBER:427188 2

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	18,688,918	2,541,196	2,617,431	2,617,431	2,617,431	0	29,082,407
LF	0	4,672,229	635,299	654,398	654,398	654,398	0	7,270,722
TOTAL 427188 2	0	23,361,147	3,176,495	3,271,829	3,271,829	3,271,829	0	36,353,129
TOTAL PROJECT:	0	23,361,147	3,176,495	3,271,829	3,271,829	3,271,829	0	36,353,129

ITEM NUMBER:445377 1

PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1

PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1

PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759
TOTAL DIST: 05	0	25,846,984	3,176,495	3,271,829	3,271,829	3,271,829	0	38,838,966
TOTAL TRANSIT	0	25,846,984	3,176,495	3,271,829	3,271,829	3,271,829	0	38,838,966

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:431798 3

DISTRICT:05

ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET

COUNTY:MARION

PROJECT LENGTH: .350MI

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,066,017	0	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	266,191	0	0	0	0	0	858,558
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	507,541	38,890	0	0	0	0	0	546,431
LF	299,907	39,311	0	0	0	0	0	339,218
TRIP	17,713,191	0	0	0	0	0	0	17,713,191
TOTAL 431798 3	36,940,377	344,392	0	0	0	0	0	37,284,769
TOTAL PROJECT:	36,940,377	344,392	0	0	0	0	0	37,284,769
TOTAL DIST: 05	36,940,377	344,392	0	0	0	0	0	37,284,769
TOTAL FLA. RAIL ENT.	36,940,377	344,392	0	0	0	0	0	37,284,769

ITEM NUMBER:426179 1		PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALL	244,045	20,400	0	0	0	0	0	264,445	
TALN	287,347	0	0	0	0	0	0	287,347	
TALT	799,825	83,250	0	0	0	0	0	883,075	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	5,280	0	0	0	0	5,280	
SL	0	0	1,872,596	0	0	0	0	1,872,596	
TALL	0	0	11,289	0	0	0	0	11,289	
TALN	0	0	166,133	0	0	0	0	166,133	
TALT	0	0	1,610,141	0	0	0	0	1,610,141	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	50,000	0	0	0	0	0	50,000	
TOTAL 426179 1	1,331,217	153,650	3,665,439	0	0	0	0	5,150,306	
TOTAL PROJECT:	1,331,217	153,650	3,665,439	0	0	0	0	5,150,306	

ITEM NUMBER:436474 2		PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SL	0	3,910	0	0	0	0	0	3,910	
TALL	0	545	0	0	0	0	0	545	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
LF	8,189	0	0	0	0	0	0	8,189	
SL	545	0	0	0	0	0	0	545	
TALL	271,178	0	0	0	0	0	0	271,178	
TALT	28,918	0	0	0	0	0	0	28,918	
TOTAL 436474 2	308,830	4,455	0	0	0	0	0	313,285	

ITEM NUMBER:436474 4		PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	83,765	14,365	0	0	0	0	0	98,130	
TALL	12,000	0	0	0	0	0	0	12,000	
TOTAL 436474 4	95,765	14,365	0	0	0	0	0	110,130	

ITEM NUMBER:436474 5		PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		260,159	44,424	0	0	0	0	0	304,583
SL		28,181	0	0	0	0	0	0	28,181
TALT		7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5		296,159	44,424	0	0	0	0	0	340,583
TOTAL PROJECT:		700,754	63,244	0	0	0	0	0	763,998

ITEM NUMBER:439310 1		PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0		0	0	0	0	194,476
TALL	650,316	0		0	0	0	0	650,316
TALT	245,472	0		0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL DIST: 05	3,133,452	216,995	3,665,439	0	0	0	0	7,015,886
TOTAL MISCELLANEOUS	3,133,452	216,995	3,665,439	0	0	0	0	7,015,886
GRAND TOTAL								
	292,620,556	37,222,430	32,653,427	5,103,802	5,103,802	5,103,802	0	377,807,819



TO: Board Members

FROM: Rob Balmes, Director

RE: Performance Management 2023 Safety Targets (PM1)

Summary

Federal law requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. The first of the performance measures that became effective in 2016 was assessing the conditions of roadway safety (PM1). In May 2018, all TPO/MPO's were required to establish safety targets and approve or update on an annual basis.

Specifically, the TPO is required to update and adopt **Targets** for **five** required **Safety Performance Measures**. The TPO must submit our Safety targets to the Florida Department of Transportation (FDOT) Central Office. Please refer to the following table for a summary of the five required safety performance measures.

Safety Performance Measures	Description (per calendar year)
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

A transportation system that supports growth, mobility, and safety through leadership and planning
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Annually, the TPO may select one of two options regarding updating and submission of safety targets.

1. Adopt the state targets established by the Florida Department of Transportation (FDOT);
or
2. Develop separate quantifiable safety performance targets.

If the TPO adopts FDOT safety targets, the requirement is to annually adopt the same targets until changes are made by the state. Presently, the FDOT has annually adopted 0 for each of the five safety targets. There are no direct implications to the TPO for not reaching adopted targets.

In 2018, when this process became a federal requirement, the TPO Board adopted specific, measurable safety performance targets to better track progress and reflect more accountability to the public. The targets reflect specific crash data for Marion County. Over the past five years, the TPO Board has opted to follow the same approach of reviewing prior year target results and adopting revised targets tied to a specific methodology involving five-year rolling averages and projected vehicle miles traveled (VMT). The methodology is explained in more detail in this memo packet.

For reference, on February 22, 2022, the TPO Board adopted the following safety targets:

Safety Performance Measure	2022 Targets
#1 - Fatalities	98
#2 - Fatalities per 100 Million VMT	2.08
#3 - Serious Injuries	378
#4 - Serious Injuries per 100 Million VMT	8.02
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	57

Based on crash data collected by the TPO using Signal Four Analytics (University of Florida), the following summarizes the 2022 crash results in Marion County and a comparison with the adopted targets. As shown, 4 of the 5 targets were not met in 2022.

Safety Performance Measure	2022 Results	2022 Targets	Met Target?
#1 - Fatalities	109	98	No
#2 - Fatalities per 100 Million VMT	2.35	2.08	No
#3 - Serious Injuries	492	378	No
#4 - Serious Injuries per 100 Million VMT	10.59	8.02	No
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	57	Yes

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Following the rolling-average methodology used by the TPO, an analysis of the five safety targets for 2023 was conducted using information provided by FDOT and the University of Florida Signal Four Analytics online public dashboard. Included with this memo is documentation of the specific methodology. Based upon this analysis, the proposed 2023 safety targets are as follows.

Proposed 2023 Safety Targets

Safety Performance Measure	Proposed 2023 Targets (not to exceed)	Adopted 2022 Targets	Change +/-
#1 - Fatalities	101	98	3
#2 - Fatalities per 100 Million VMT	2.14	2.08	0.06
#3 - Serious Injuries	417	378	39
#4 - Serious Injuries per 100 Million VMT	8.88	8.02	0.86
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	57	-1

Attachment(s)

- 2023 Safety Target Methodology
- Presentation
- FDOT PM1 Safety Fact Sheet

Board Options

Option A. Adoption of specific and measurable safety targets for 2023 based on the five-year rolling average methodology.

Option B. Adoption of 0 for all five 2023 safety targets.

TPO Staff Recommendation(s)

TPO staff recommends **Option A**.

Committee Recommendation(s)

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) voted to recommend **Option A** on February 14, 2023.

FHWA's vision of performance-based planning is predicated on the approach that it is critical to annually analyze crash numbers of our community. By tracking results each year measured against realistic adopted targets, the TPO can assess progress being made toward the ultimate goal of Commitment to Zero – Zero Fatalities and Zero Serious Injuries in

Ocala/Marion County. Analyzing the crash statistics in comparison to targets also promotes a level of accountability for everyone in the community.

As we review the crash statistics in 2023, we should always remember that each number is a human life with profound impacts felt throughout the entire community.

If you have any questions, please contact me at: 438-2631.

OCALA MARION TPO PERFORMANCE MANAGEMENT SAFETY TARGET (PM1) METHODOLOGY

The TPO developed federally required safety targets (PM1) for 2023 using the following methodology. This methodology has been used for setting targets in 2021 and 2022.

(1.) **Collect the Safety Data** [Performance Measures #1, #3 and #5, as shown in *Table 1*]. The sources are the Federal Highway Administration (FHWA) safety data provided by the Florida Department of Transportation (FDOT) (historic) and University of Florida Signal Four public dashboard (2022 data).

(2.) **Project the estimated Vehicle Miles Traveled (VMT) in Millions** [Used to calculate (1.) above and Performance Measures #2 and #4, as shown in *Table 1*]. VMT growth was tied to the average annual change from years 2016 to 2021. The TPO excluded analyzing the annual average percent change in 2020 due to the pandemic and unusual traffic counts. Future analysis of VMT growth will require adjustments when including any traffic count information in 2020. Table 2 shows the VMT trends based on information provided by the Florida Department of Transportation and from projections of VMT in 2022 and 2023 tied to historic growth (average annual growth rate) (Table 2).

Table 1: Safety Performance Measures

Safety Performance Measure	Description (per calendar year)
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities and Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

Table 2: Vehicle Miles Traveled (VMT), Marion County

2023 Vehicle Miles Traveled (VMT) Chart								PROJECTIONS	
100 Million Vehicle Miles Traveled (MVMT) annually								YEARS	
2015	2016	2017	2018	2019	*2020	2021	2015 to 2021 Average Annual % Change	2022	2023
42.5	44.7	45.1	45.9	47.0	44.9	45.7	1.4%	46.3	47.0

*Due to the pandemic, the TPO used projections for 2015 to 2021 to obtain the historical VMT growth rate and excluded 2020. VMT data for Marion County provided by Florida Department of Transportation (FDOT)

The MVMT equate to an overall Billion VMT
i.e. 45.9 Million Vehicle Miles Traveled (MVMT) = 4.59 Billion VMT

(3.) To determine the proposed Safety Targets in 2023, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT and current year (2022) available at the Signal Four website. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the three (3) most recent 5-year rolling averages. The 2023 Safety Targets were determined by using the same approach as the (2) VMT methodology, but instead applying the “Percent Change of Three, Three-Year Rolling Averages (2016-2022)” to the most recent 5-year rolling average (2018-2022). For example, the 2018 to 2022 Rolling Average of Fatalities was 96. Applying the percent change of the three, three-year rolling averages (4.7%), results in the Proposed 2023 Fatality Target as 101. This methodology was used for #1, #3, #5 targets, respectfully. Targets “#2 Fatalities per 100 Million VMT” and “#4 Serious Injuries per 100 Million VMT” were then determined by dividing the proposed 2023 Targets for “#1 Fatalities”, “#3 Serious Injuries” by the projected 2023 VMT as determined by the referenced methodology for VMT (Table 3).

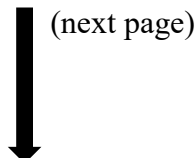
Table 3: Performance Measures and Targets, 2023

Performance Measure	2016	2017	2018	2019	2020	2021	2022		#1	#2	#2	2023 Method	2023
							*Total Results	Targets (Set Feb. 2022)	2016-2020 Rolling Average	2017-2021 Rolling Average	2018-2022 Rolling Average		Proposed 2023 Targets
#1 - Fatalities	70	90	84	90	105	93	109	98	88	92	96	4.7%	101
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.35	2.08					2.14
#3 - Serious Injuries	372	364	584	435	302	261	491	378	411	389	415	0.6%	417
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.59	8.02					8.87
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	56	57	56	56	56	0.2%	56

Data Sources:

2021 Federal Highway Administration (FHWA) Performance Measures, Florida MPO's, December 2022

*2022 Crash Statistics from University of Florida Signal Four Analytics Database (collected on January 27, 2023)



(next page)

Safety Performance Measure	Proposed 2023 Targets (not to exceed)
#1 - Fatalities	101
#2 - Fatalities per 100 Million VMT	2.14
#3 - Serious Injuries	417
#4 - Serious Injuries per 100 Million VMT	8.88
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56

2023 Safety Targets



**COMMITMENT
TO ZERO**



An Action Plan >>> for Safer Streets in Ocala Marion



Background

- **Annual Federal Requirement**
- **Safety Performance Measures (PM1)**
- **Integration into TPO's LRTP and TIP**

Background

- **Tracking results against realistic adopted targets supports an annual review of progress being made toward the ultimate goal of Commitment to Zero – Zero Fatalities and Zero Serious Injuries in Ocala/Marion County.**

Background

- **Analyzing the crash statistics in comparison to adopted targets also promotes a level of accountability for everyone in our community.**



As the Board reviews the crash statistics in 2023, we should always remember that each number is a human life with profound impacts felt throughout the entire Ocala/Marion community.

Committee & Board Action

- **TAC and CAC review and action,
February 14**
- **Board review and action, February 28**
- **Submission of Safety Targets to FDOT
March 1, 2023**

Five Safety (PM 1) Performance Measures

Safety Performance Measures	Description
1. Fatalities	Total number of fatalities
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries

2022 Targets & Results

Safety Performance Measure	2022 Targets	2022 Results	Met Target?
#1 - Fatalities	98	109	No
#2 - Fatalities per 100 Million VMT	2.08	2.35	No
#3 - Serious Injuries	378	492	No
#4 - Serious Injuries per 100 Million VMT	8.02	10.62	No
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	57	56	Yes

2021 Reference

Safety Performance Measure	2021 Targets	2021 Results	Met Target?
#1 - Fatalities	97	93	Yes
#2 - Fatalities per 100 Million VMT	1.96	2.04	No
#3 - Serious Injuries	432	261	Yes
#4 - Serious Injuries per 100 Million VMT	8.74	5.72	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	61	51	Yes

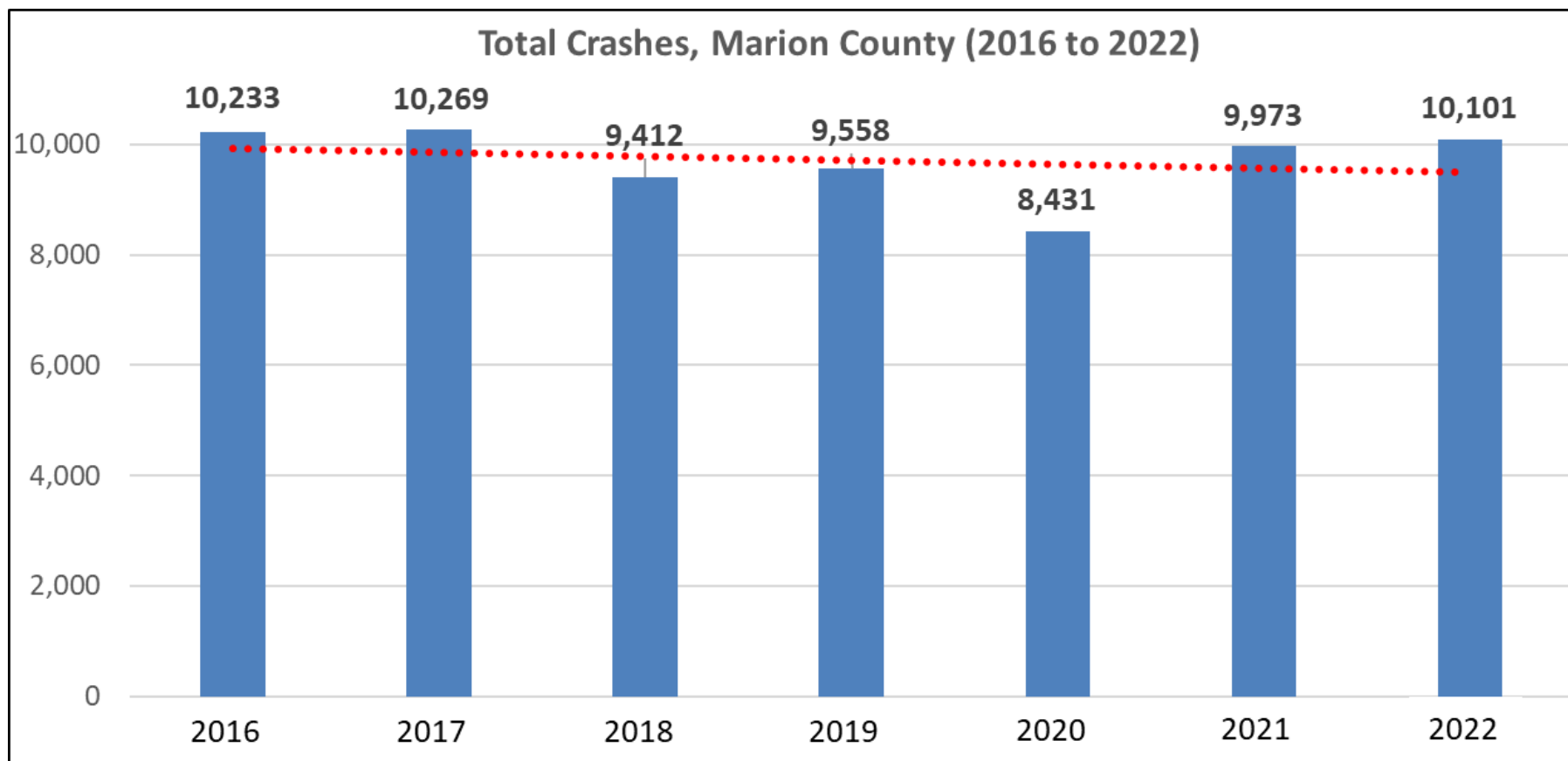
Data and Information Sources

- **Florida Department of Transportation**
Crashes (through 2021)
Vehicle Miles Traveled (through 2021)
- **University of Florida (UF) Signal Four**
Crashes (2022)

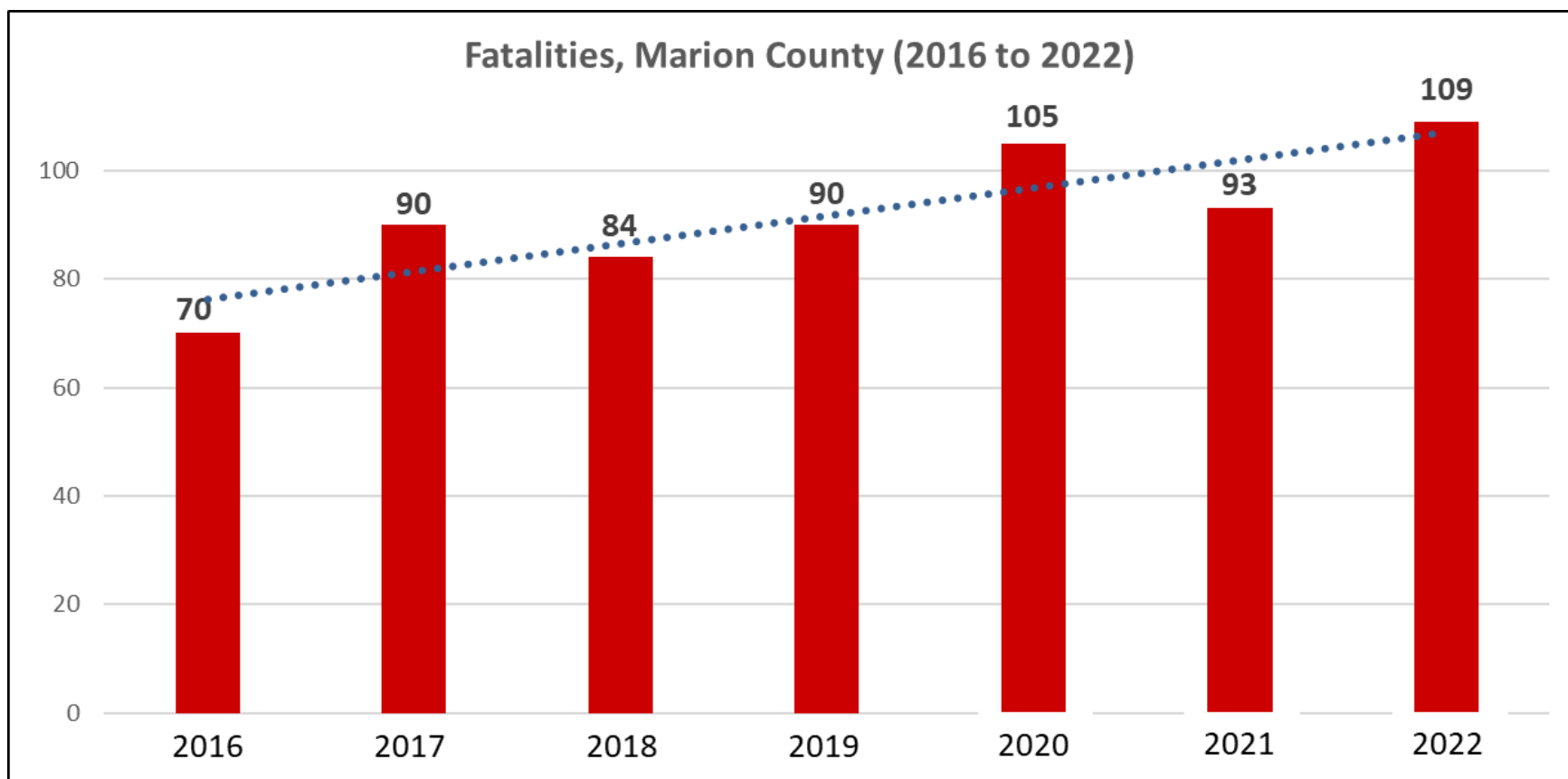
Review of Crashes in Ocala/Marion County

Date: February 8, 2023

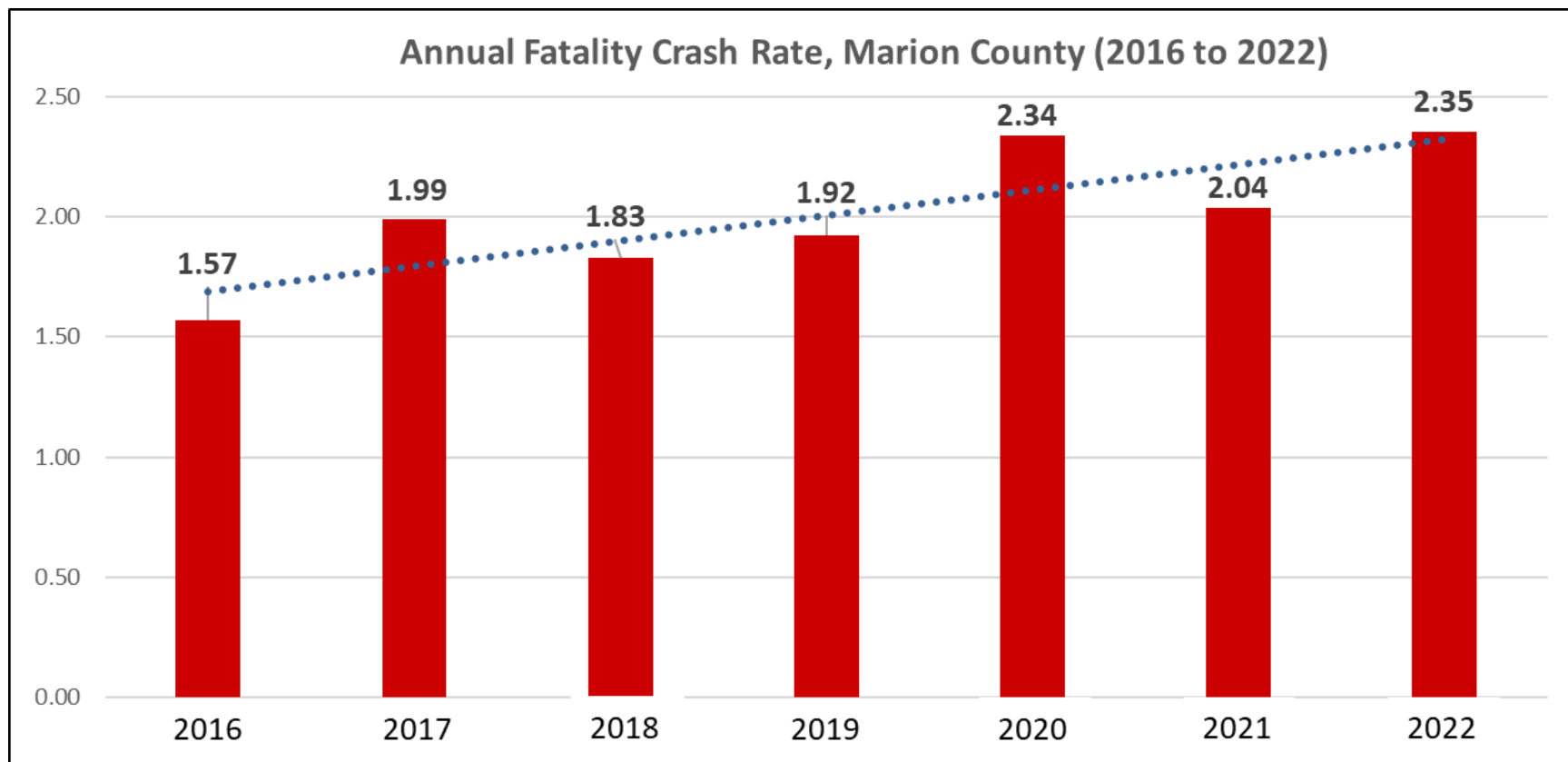
2016 to 2022 Total Crashes



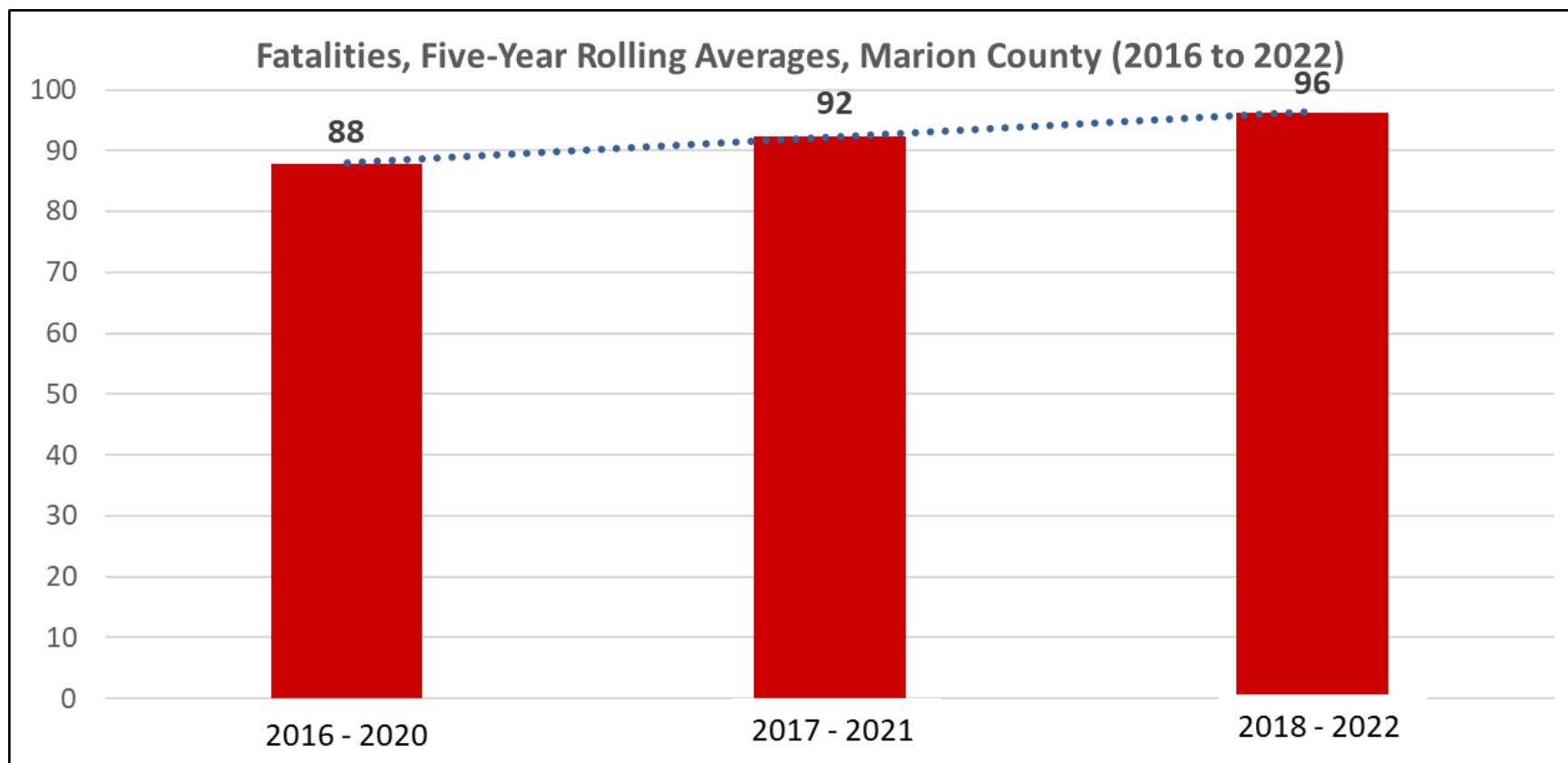
2016 to 2022 Fatalities



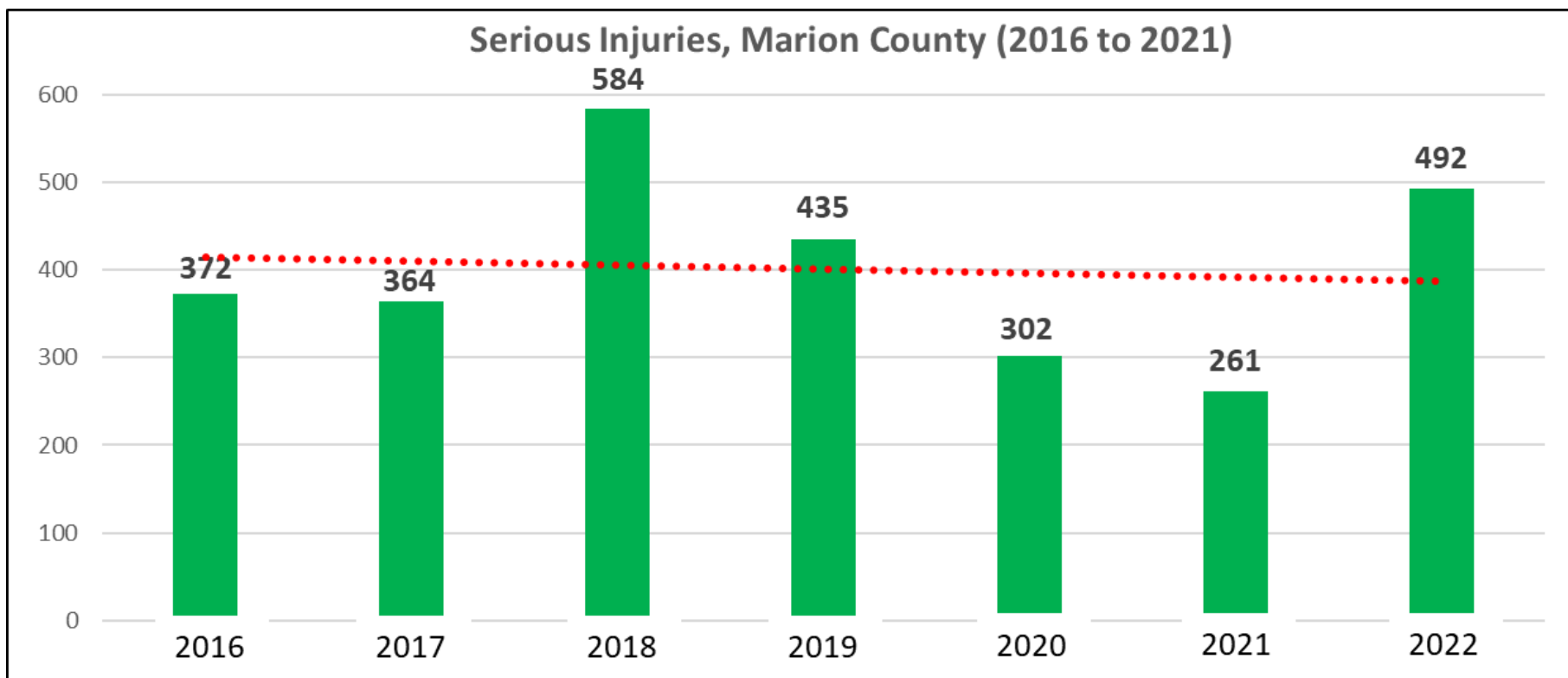
2016 to 2022 Fatality Rate



Fatalities Five-Year Rolling Averages

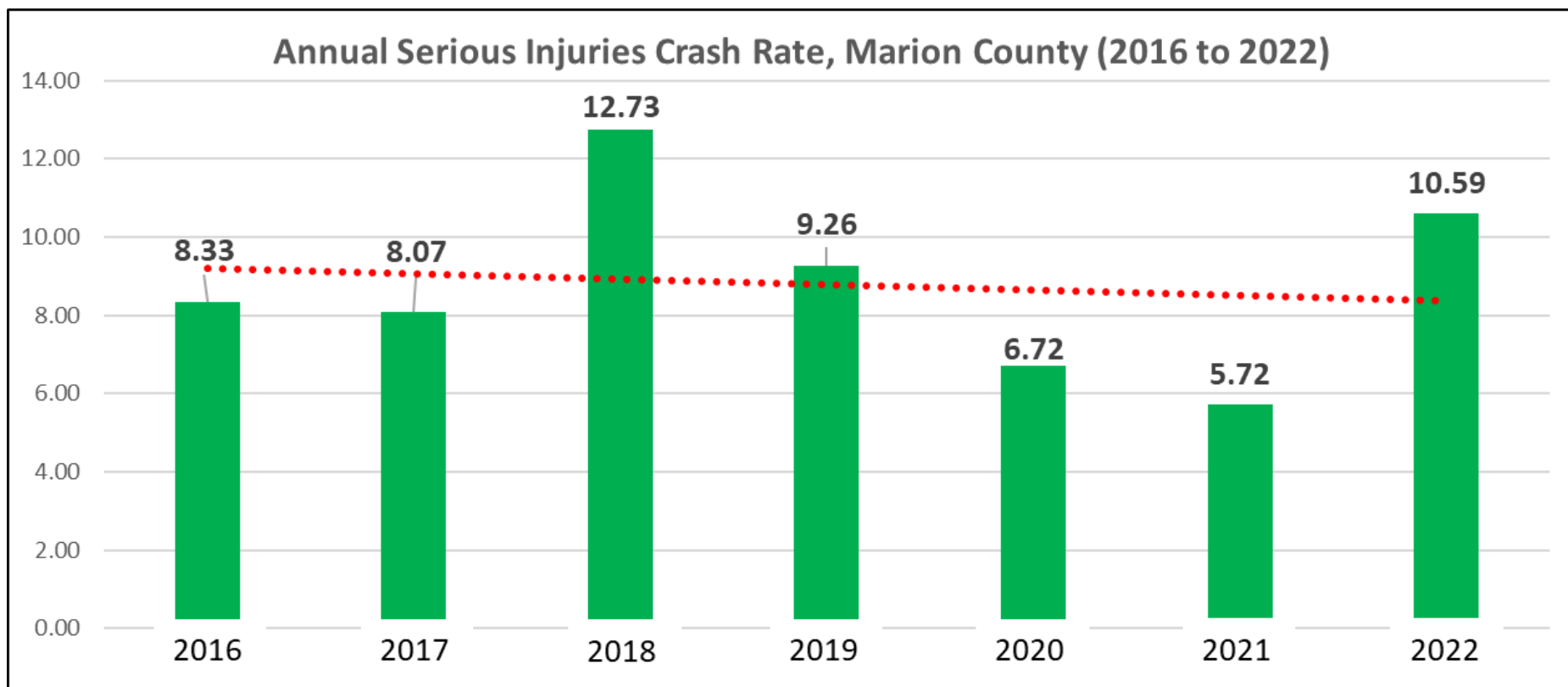


2016 to 2022 Serious Injuries

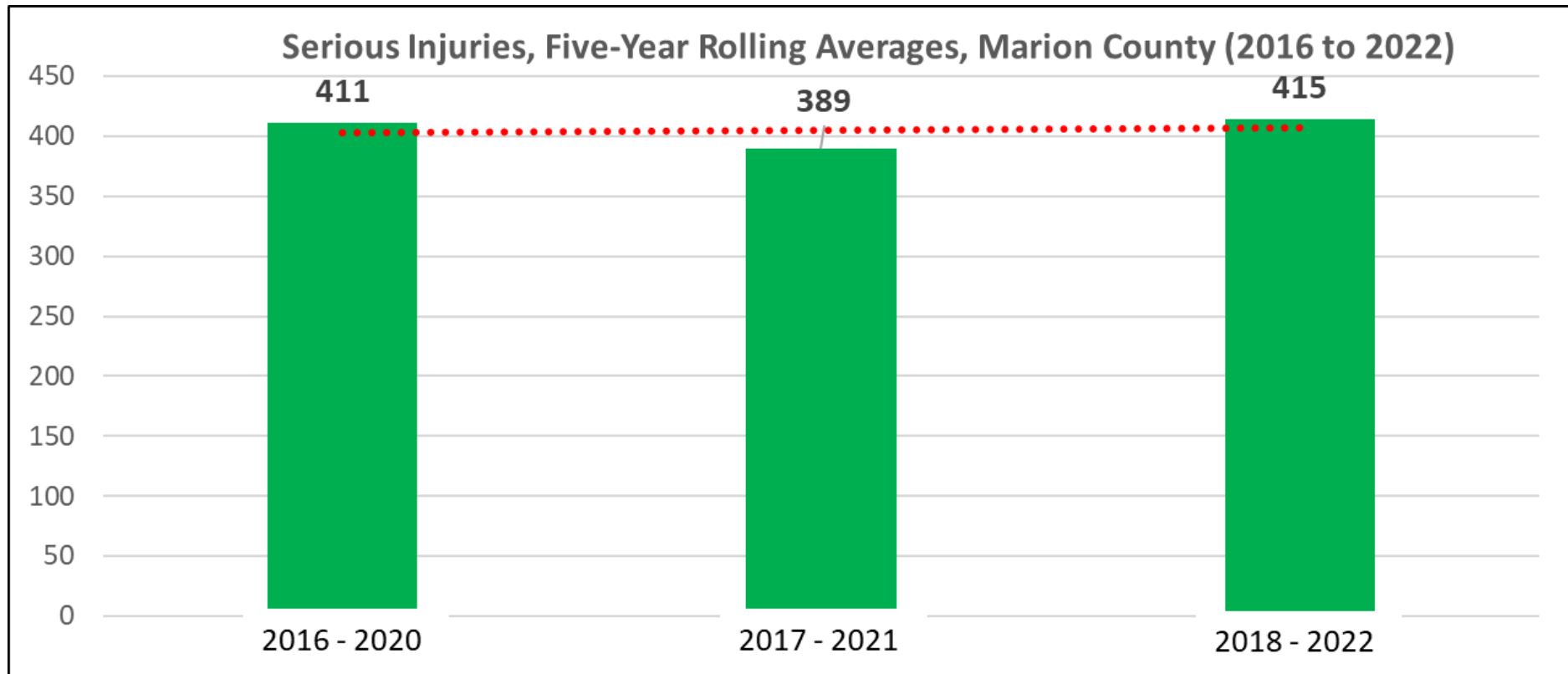


2016 to 2022

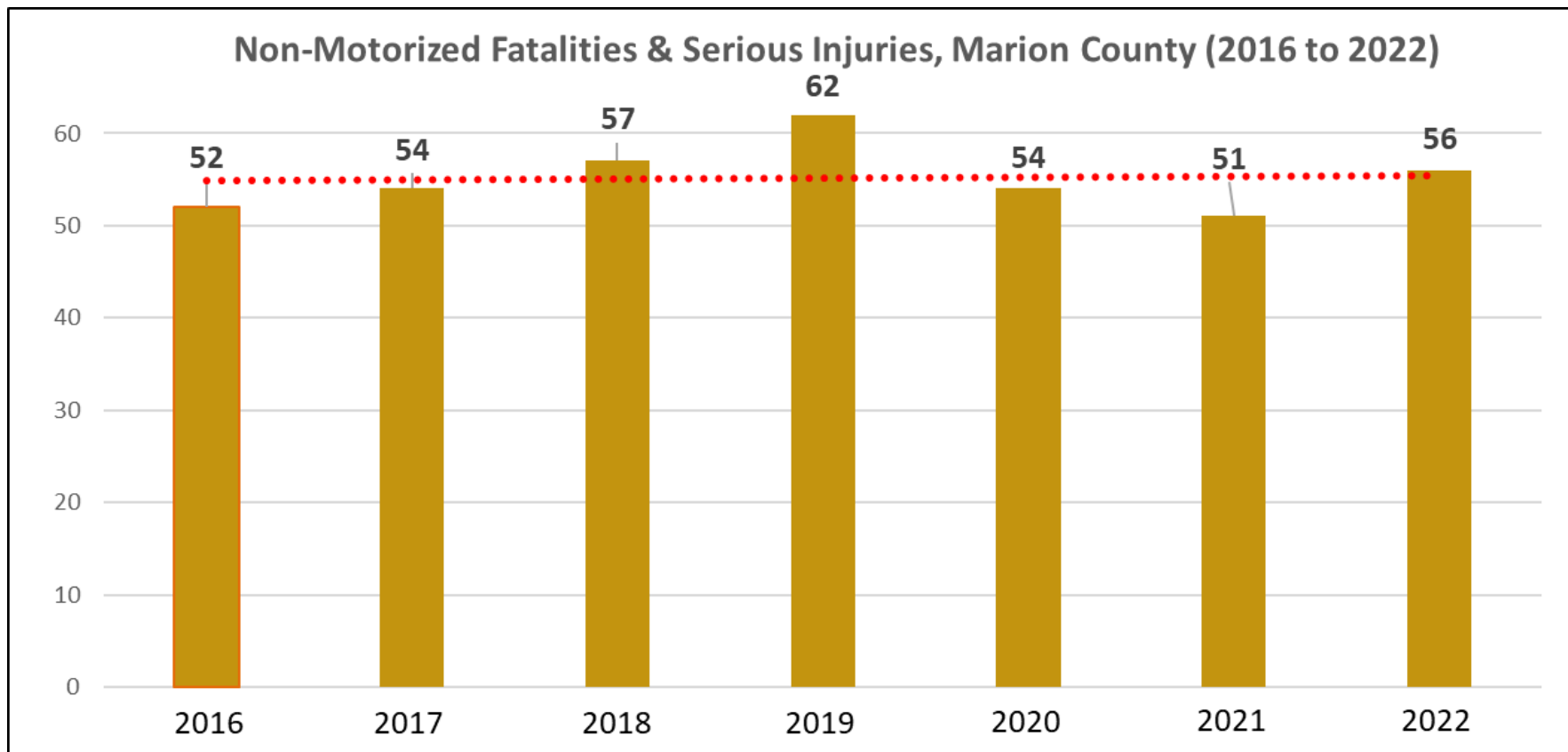
Serious Injury Rate



Serious Injuries Five-Year Rolling Averages

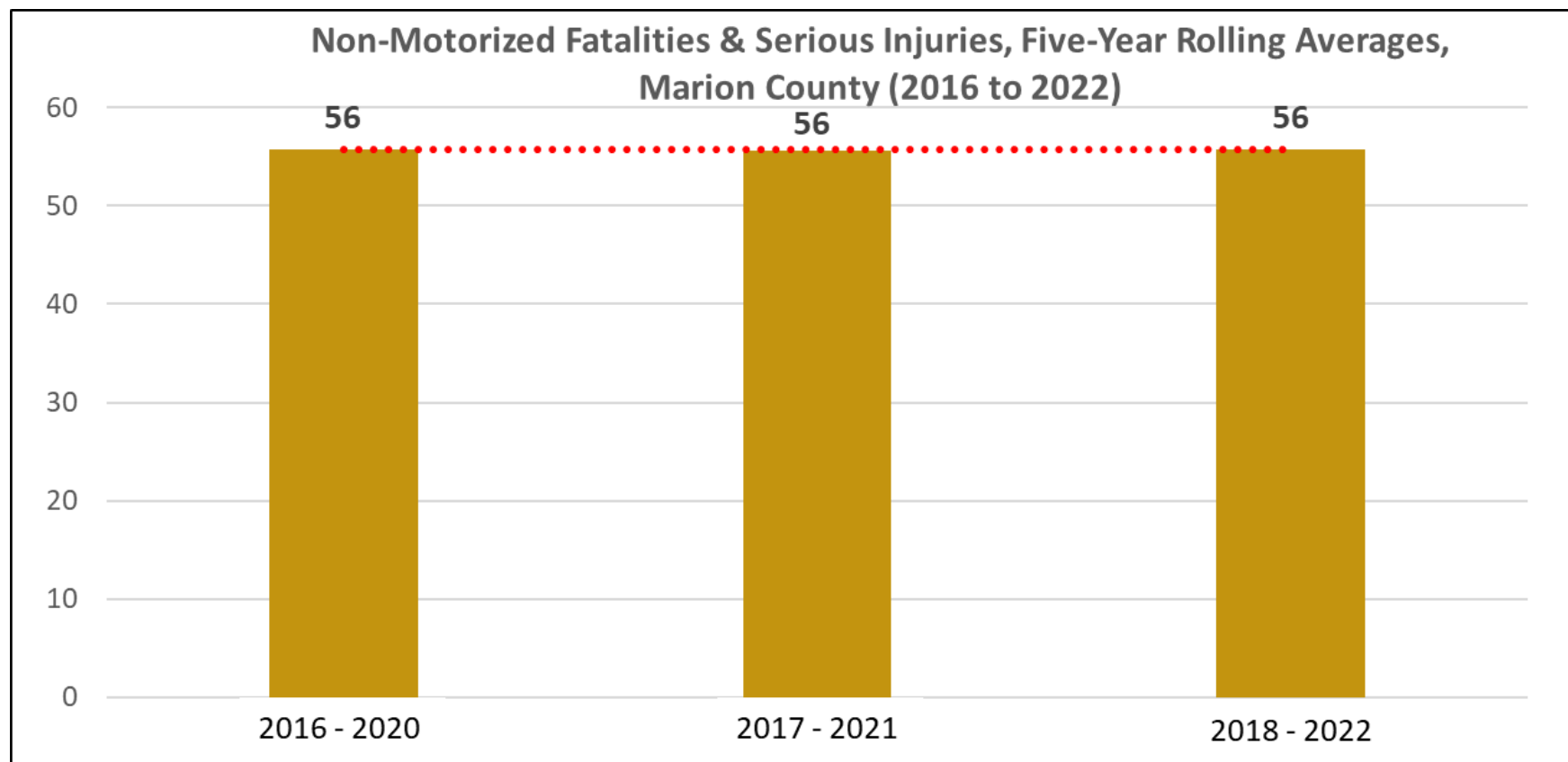


2016 to 2022 Non-Motorized Serious Injuries & Fatalities



**2022
20 Fatalities
(18%)**

Non-Motorized Serious Injuries & Fatalities Five-Year Rolling Averages



Five Safety (PM1) Performance Measures

Safety Performance Measures	Description
1. Fatalities	Total number of fatalities
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries

TPO's Target Setting Methodology

1. Calculate **Average Percent Change** of the three most recent five-year rolling averages
 - #1. Fatalities
 - #3. Serious Injuries
 - #5. Non-Motorized Fatalities and Serious Injuries

Target Setting Methodology

2. Project the **Vehicle Miles Traveled (VMT) in 2022 and 2023 to calculate:**

#2 Fatality rate per 100 Million VMT


#4 Serious Injury rate per 100 Million VMT

VMT Projections

2023 Vehicle Miles Traveled (VMT) Chart

100 Million Vehicle Miles Traveled (MVMT) annually

2015	2016	2017	2018	2019	*2020	2021	2015 to 2021 Average Annual % Change
42.5	44.7	45.1	45.9	47.0	44.9	45.7	1.4%



PROJECTIONS	
YEARS	
2022	2023
46.3	47.0

*Due to the pandemic , the TPO used projections for 2015 to 2021 to obtain the historical VMT growth rate and excluded 2020.
VMT data for Marion County provided by Florida Department of Transportation (FDOT)

The MVMT equate to an overall Billion VMT

i.e. 45.9 Million Vehicle Miles Traveled (MVMT) = 4.59 Billion VMT

Rolling-Average Safety Targets

Performance Measure	2016	2017	2018	2019	2020	2021	2022		#1	#2	#2	2023 Method	2023
							*Total Results	Targets (Set Feb. 2022)	2016-2020 Rolling Average	2017-2021 Rolling Average	2018-2022 Rolling Average	Percent Change of Three Rolling Averages	Proposed 2023 Targets
#1 - Fatalities	70	90	84	90	105	93	109	98	88	92	96	4.7%	101
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.35	2.08					2.14
#3 - Serious Injuries	372	364	584	435	302	261	492	378	411	389	415	0.6%	417
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.62	8.02					8.88
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	56	57	56	56	56	0.2%	56

Proposed 2023 Targets

Safety Performance Measure	Proposed 2023 Targets
#1 - Fatalities	101
#2 - Fatalities per 100 Million VMT	2.14
#3 - Serious Injuries	417
#4 - Serious Injuries per 100 Million VMT	8.88
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56

Adopted 2022 Targets	Change +/-
98	3
2.08	0.06
378	39
8.02	0.86
57	-1

2022 Recommendations

Option A

- Adopt 2023 Targets based on rolling-average methodology.
 - TPO Staff Recommendation
 - CAC and TAC Recommendation

2022 Recommendations

Option B

- Adopt 0 for all five targets to reflect State Targets set by FDOT

Note: When an MPO/TPO adopts State Targets, no changes can be made unless FDOT changes the State Targets.

PM1: Safety



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

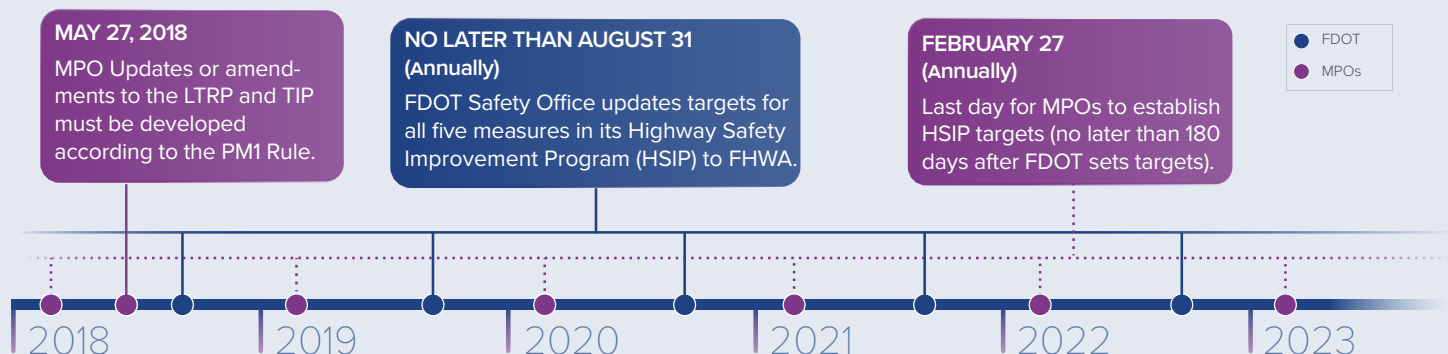
OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	COORDINATION WITH OTHER PLANS Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets. Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.	
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

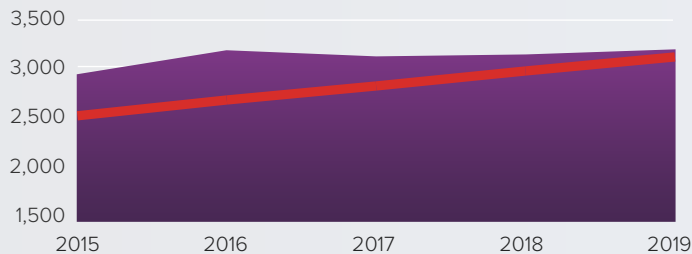
TIMELINE



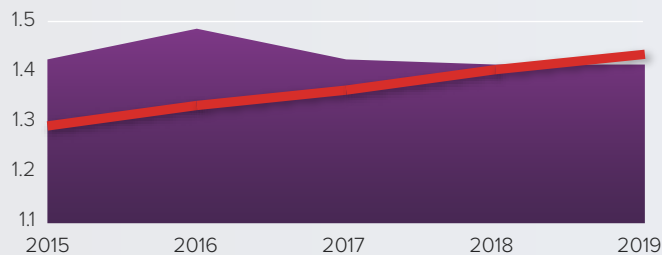
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

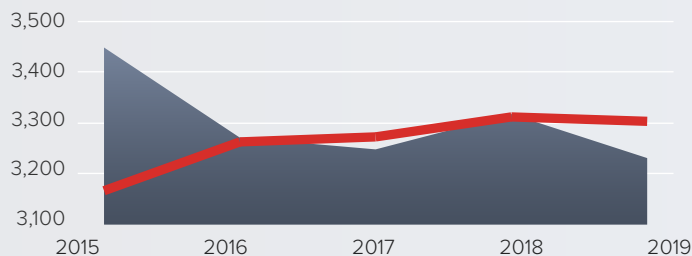
ANNUAL FATALITIES



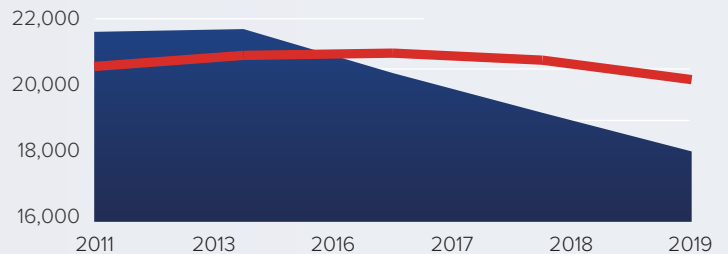
FATALITY RATE (PER HUNDRED MILLION VMT)



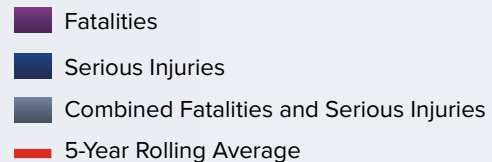
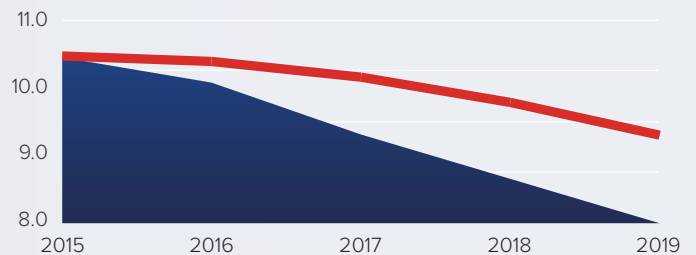
NUMBER OF NON-MOTORIZED COMBINED



ANNUAL SERIOUS INJURIES



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



Source: FLHSMV, 2020.

STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is **ZERO**.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

Scott Philips, Statewide Metropolitan Planning Analyst
Florida Department of Transportation Office of Policy Planning
Scott.Philips@dot.state.fl.us | (850) 414-4801



TO: Board Members

FROM: Rob Balmes, Director

**RE: Amendment of the 2022 List of Priority Projects (LOPP),
Strategic Intermodal System (SIS) List**

Summary

Per the request of the TPO Board Chair, Commissioner Craig Curry, the 2022 List of Priority Projects (LOPP) Strategic Intermodal System (SIS) project list is proposed to be amended. The amendment is proposed to ensure the I-75 interchanges in Marion County are listed on the current 2022 LOPP SIS list including general project improvement descriptions. The current six interchanges are part of the ongoing I-75 Master Plan Study being conducted by the Florida Department of Transportation (FDOT). All proposed changes are reflected in tracked changes mode and red font for ease of review.

Upon approval, the amended 2022 LOPP will support the development of the 2023 LOPP process and lists, which is now underway.

Attachment(s)

- Proposed Amended List of Priority Projects (LOPP), SIS List

Committee Recommendation(s)

- The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved the 2022 LOPP Amendment on February 14, 2023.

Action Requested

TPO staff is requesting your review and approval. If you have any questions regarding the proposed LOPP amendment, please contact me at 438-2631.

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Telephone: (352) 438 - 2630 • www.ocalamariontpo.org



2022 List of Priority Projects (LOPP)

Fiscal Years 2024 to 2028

TPO Board Adoption - June 28, 2022

Amended February 28, 2023

Project Lists

Top Priority Projects

Strategic Intermodal System (SIS)

Non-Strategic Intermodal System (SIS) Capacity

Safety and Operations

Trails

Bicycle and Pedestrian

Planning

Project Phases

CST	Construction
DES	Design
PE	Preliminary Engineering
PD&E	Project Development and Environment
ROW	Right-of-Way

A handwritten signature in black ink, reading 'Ire Bethea Sr.'.

Ire Bethea Sr., TPO Chair

A handwritten signature in blue ink, reading 'Rob Balmes'.

Rob Balmes, TPO Director

2022 Strategic Intermodal System (SIS) Priorities - Proposed

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension on from NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$42,379,864		
2	433652-1	SIS	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
4	237988-1	SIS	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
5		SIS	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
6	410674-2	SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
7	443623 -1	SIS	I-75 from SR 200 to CR 234 Alachua County	Widening, Modernization, Interchanges Master Planning for I-75-and interchanges			Planning/PD&E PE, ROW, CST	TBD
8	443623-1	SIS	I-75 from SR 91 (Turnpike) to SR 200	Widening, Modernization, Interchanges Master Planning for I-75-and interchanges			Planning/PD&E PE, ROW, CST	TBD
9		SIS	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, DES, ROW, CST	TBD
10		SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to four lanes, medians			ROW, CST	\$17,900,000
11		SIS	SR 40 from CR 314 to CR 314A	Reconstruction and widening to four lanes, medians			ROW, CST	\$98,500,000
12		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
*		SIS	I-75 at CR 484 Interchange	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A			PD&E, DES, ROW, CST	TBD
*		SIS	I-75 at SR 200 Interchange	Interchange and capacity improvements			PD&E, DES, ROW, CST	TBD
*		SIS	I-75 at CR 318 Interchange	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue			PD&E, DES, ROW, CST	TBD

*LOPP Amended projects, February 28, 2023

2022 Strategic Intermodal System (SIS) Priorities, Amended

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$42,379,864		
2	433652-1	SIS	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
4	237988-1	SIS	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
5		SIS	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
6	410674-2	SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
7	443624-1	SIS	I-75 from SR 200 to CR 234 Alachua County	Master Planning for I-75-and interchanges			Planning/PD&E	TBD
8	443623-1	SIS	I-75 from SR 91 (Turnpike) to SR 200	Master Planning for I-75-and interchanges			Planning/PD&E	TBD
9		SIS	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, DES, ROW, CST	TBD
10		SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to four lanes, medians			ROW, CST	\$17,900,000
11		SIS	SR 40 from CR 314 to CR 314A	Reconstruction and widening to four lanes, medians			ROW, CST	\$98,500,000
12		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
14		SIS	I-75 at CR 484 Interchange	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A			PD&E, DES, ROW, CST	TBD
15		SIS	I-75 at SR 200 Interchange	Interchange and capacity improvements			PD&E, DES, ROW, CST	TBD
16		SIS	I-75 at CR 318 Interchange	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue			PD&E, DES, ROW, CST	TBD



TO: Board Members

FROM: Rob Balmes, Director

RE: Strategic Intermodal System (SIS) Board Comment Letter

Summary

Every five years, the Florida Department of Transportation (FDOT) District 5 coordinates with Central Office to complete a series of Strategic Intermodal System (SIS) planning documents which include three tiers or lists of future capacity improvement projects. The SIS lists contain projects currently programmed (FY 2024-2028), planned to be funded (FY 2029-2033), and considered financially feasible based on projected State revenues (FY 2033-2050).

On January 27, the FDOT District 5 submitted a set of draft SIS project lists to the TPO and requested comments as soon as possible. A follow-up virtual overview meeting was requested with the TPO Director and TPO Chair on February 8. FDOT District 5 staff explained they are required to submit comments to Central Office no later than February 28.

Based on the timeframe for reviewing and submitting comments to District 5, TPO Chairman Curry requested a meeting with staff representatives of the Cities of Belleview, Dunnellon, Ocala and Marion County to coordinate and submit one set of comments. A coordination meeting was held on February 15, 2023 at the Marion County Office of County Engineer and included: Rob Balmes, TPO; Elton Holland, Marion County; Sean Lanier, City of Ocala; Bob Titterington, City of Belleview; Troy Slattery, City of Dunnellon; Chad Ward, City of Dunnellon.

Attached to this memo is a letter on behalf of the TPO from Chairman Curry to FDOT District 5 Secretary John Tyler. The content of the letter was developed at the February 15 local coordination meeting, and outlines specific comments from the TPO and local government partners regarding the SIS projects lists.

Also attached is an overview presentation of SIS projects in Marion County shared by FDOT staff at the February 8 virtual meeting.

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Marion County • City of Belleview • City of Dunnellon • City of Ocala

Attachment(s)

- TPO SIS Comment Letter to FDOT
- SIS draft Project List Presentation, Marion County

Action Requested

Approval of the TPO SIS project comment letter from Chairman Curry.

If you have any questions, please contact me at: 438-2631.



February 28, 2023

Secretary John E. Tyler, P.E.
Florida Department of Transportation
719 South Woodland Boulevard
DeLand, FL 32720

RE: Strategic Intermodal System (SIS) Plan Comments

Secretary Tyler,

On behalf of the Ocala/Marion County Transportation Planning Organization (TPO), thank you for the opportunity to offer comments regarding the Draft Strategic Intermodal System (SIS) Plans in Marion County. We recognize the vitally important need to plan for improvements to our transportation system to meet the growing opportunities and challenges in the State of Florida.

We offer the following comments to the draft First Five (2024-2028), draft Second Five (2029-2033) and draft Long Range (2033-2050) plans. These comments are reflective of the priorities most important to the TPO and our local government partners.

Like many areas of Central Florida, the Ocala/Marion County community is experiencing significant growth and development. As part of our approach to proactively plan for the future, we have made substantial investments in building a local transportation network that provides for parallel relief to the I-75 corridor and better connects our citizens throughout the community. For example, roadway capacity and extension projects are completed or underway to improve north-south connectivity to the SW 49th Avenue, SW/NW 43rd and 44th Avenue and NW/SW 80th Avenue corridors. Additionally, major development activities in the County are providing new jobs, housing and unique one-of-a-kind travel destinations. People are moving to Marion County every day, and visitors are coming from around the world.

SIS First Five (2024-2028)

The new I-75 interchange project at NW 49th Street is the top priority of the TPO and exemplifies a great partnership between the District and Marion County. The TPO requests this project stays on schedule and fully funded for construction in Fiscal Year 2025.

The existing interchanges at CR 484, SR 200, SR 40, U.S. 27, SR 326 and CR 318 are vitally important access points and gateways to our community. As part of the ongoing I-75 PD&E/Master Planning and Moving Florida Forward Legislation, we recommend the Department review the interchanges to ensure they are modernized and support the current and future growth of our community.

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For example, operational improvements at the SR 40 interchange are partly funded in the Work Program. Completing this project will support access to communities and destinations both east and west of I-75. Interchanges such as CR 318 are antiquated and in need of safety and operational improvements.

SIS Second Five (2029-2033)

The investment in right-of-way and community outreach for the SR 40 projects in the First Five is a positive step towards advancing the future widening of all three segments of the corridor in Marion County. The SR 40 segment from the end of four lanes to CR 314 has been deferred multiple times in the past. The TPO requests this project remains on schedule for construction by 2030. The TPO appreciates an emphasis on design work for the interchanges at SR 326 and SR 200 as part of future I-75 ultimate build-out planning. As mentioned, the existing interchanges at CR 484, SR 40, U.S. 27 and CR 318 also require design work to support the projected growth of our community. This includes future six-lane widening plans of CR 484, east and west of the interchange.

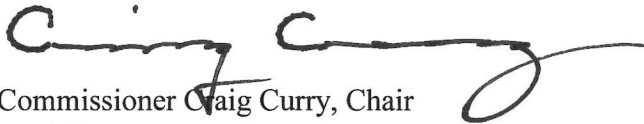
SIS Long Range Cost Feasible (2033-2050)

The TPO is supportive of a comprehensive approach for the build-out of I-75 beyond the Moving Florida Forward Plan. I-75 is one of the most critical transportation corridors in Florida. The projects currently identified in this time-band address long-term needs, including the addition of a future interchange at SW 20th Street. As our community grows, this interchange will serve as an important access point to major employment areas and the Ocala International Airport. The TPO will continue working closely with the District, offering feedback and insights regarding project needs in Marion County.

We recommend the Department moves the two remaining segments of the SR 40 projects forward to the SIS Second Five to coincide with the end of four lanes segment. Modernizing and widening the entire SR 40 corridor in Marion County will greatly support east-west mobility and improve safety for both motorists and pedestrians.

The TPO highly values the great working relationship with the Florida Department of Transportation. We appreciate the opportunity to offer feedback on the Strategic Intermodal System planning process, and look forward to working with the leadership and staff of the Department for many years to come.

Sincerely,



Commissioner Craig Curry, Chair
Ocala/Marion County Transportation Planning Organization

cc: Rob Balmes, TPO
Shakayla Irby, TPO
Kellie Smith, FDOT
Anna Taylor, FDOT
Alice Giuliani, FDOT

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Strategic Intermodal System (SIS) Draft Plan Review

Agenda

01 | 1st Five Year Plan

Fiscal Years 2024 - 2028

02 | 2nd Five Year Plan

Fiscal Years 2029 -2033

03 | Cost Feasible Plan

Fiscal Years 2033 -2050

04 | Moving Florida Forward

05 | Off SIS





Fiscal Years 2024 - 2028

1st Five Year Plan

SIS DRAFT 1st Five Year Plan - Interstate

FPID	Description	County	MPO/TPO Priority	2024	2025	2026	2027	2028
435209-1	I-75(SR 93) at NW 49th St	Marion	1		Const/CEI			
					\$33,566,000			

SIS DRAFT 1st Five Year Plan – Non-Interstate

FPID	Description	County	MPO/TPO Priority	2024	2025	2026	2027	2028
410674-4	SR40 from CR 314 A to Levy Hammock Road	Marion	10	ENV				
				\$125,000				
410674-3	SR 40 from East Of CR 314 to East Of CR 314A	Marion	11	ROW	ROW			
				\$18,166,000	\$7,177,000			



Fiscal Years
2029 - 2033

2nd Five Year Plan

SIS Adopted 2nd Five Year Plan

FPID	Description	County	MPO/TPO Priority	2028	2029	2030	2031	2032
410674-2	SR 40 from end of 4 lanes to east of CR 314	Marion	6			Const/CEI		
						\$140,962,000		

SIS DRAFT 2nd Five Year Plan – Statewide Allocations

2029	2030	2031	2032	2033
\$96,351,250	\$22,000,000	\$129,804,746	\$309,016,177	\$0

SIS Draft 2nd Five Year Additions

FPID	Description	County	MPO/TPO Priority	2029	2030	2031	2032	2033
446623-3	I-75 @ SR 200	Marion	8					Design
								\$12,000,000
446624-3	I-75 @ SR 326	Marion	5			Design		
						\$12,300,000		



Fiscal Years
2033 - 2050

Cost Feasible Plan

SIS Draft Cost Feasible Plan – PD&E

ID	Description	County	2033 – 2035	2036 – 2040	2041 – 2045	2047 - 2050
4011	I-75 at SW 20 th Street	Marion		\$3,000,000		
4013	I-75 Truck Parking (Hernando CL to Alachua CL)	Districtwide		\$2,500,000		
3442	SR 326 from SR 25/US 301/US 441 to SR 40	Marion		\$3,500,000		
4024	SR 40 from Levy Hammock Rd to SR 19	Marion	\$3,500,000			
4023	SR 40 from SR 19 to SR 15	Marion			\$3,500,000	

SIS Draft Cost Feasible Plan – Design

ID	Description	County	2033 – 2035	2036 – 2040	2041 – 2045	2047 - 2050
4001	I-75 from CR 484 to SR 400	Marion		\$21,329,000		
4002	I-75 from SR 326 to CR 318	Marion	\$12,515,000			
4003	I-75 @ CR 318	Marion		\$12,117,000		
4006	I-75 from Turnpike to CR 484	Sumter/Marion		\$18,148,000		
4009	I-75 from CR 318 to Alachua County Line	Marion		\$7,619,000		
3993	I-75 from SR 44 to SR 326	Marion	\$28,500,000			
3999	I-75 from SR 40 to SR 326	Marion	\$32,425,000			

SIS Draft Cost Feasible Plan – ROW

ID	Description	County	2033 – 2035	2036 – 2040	2041 – 2045	2047 - 2050
4002	I-75 from SR 326 to CR 318	Marion	\$110,732,000			
3993	I-75 from SR 44 to SR 326	Marion			\$221,100,000	
3997	I-75 at SR 200	Marion				\$15,000,000
3998	I-75 at SR 326	Marion				\$15,000,000
3999	I-75 from SR 40 to SR 326	Marion				\$83,160,000

SIS Draft Cost Feasible Plan – Construction

ID	Description	County	2033 – 2035	2036 – 2040	2041 – 2045	2047 - 2050
4002	I-75 from SR 326 to CR 318	Marion		\$114,723,000		
3993	I-75 from SR 44 to SR 326	Marion				\$238,788,000
3997	I-75 at SR 200	Marion				\$111,635,000
4000	SR 40 from SW 40 th Ave to SW 27 th Ave	Marion			\$6,087,000	
3423	SR 40 from East of CR 314 to CR 314A	Marion				\$85,009,000

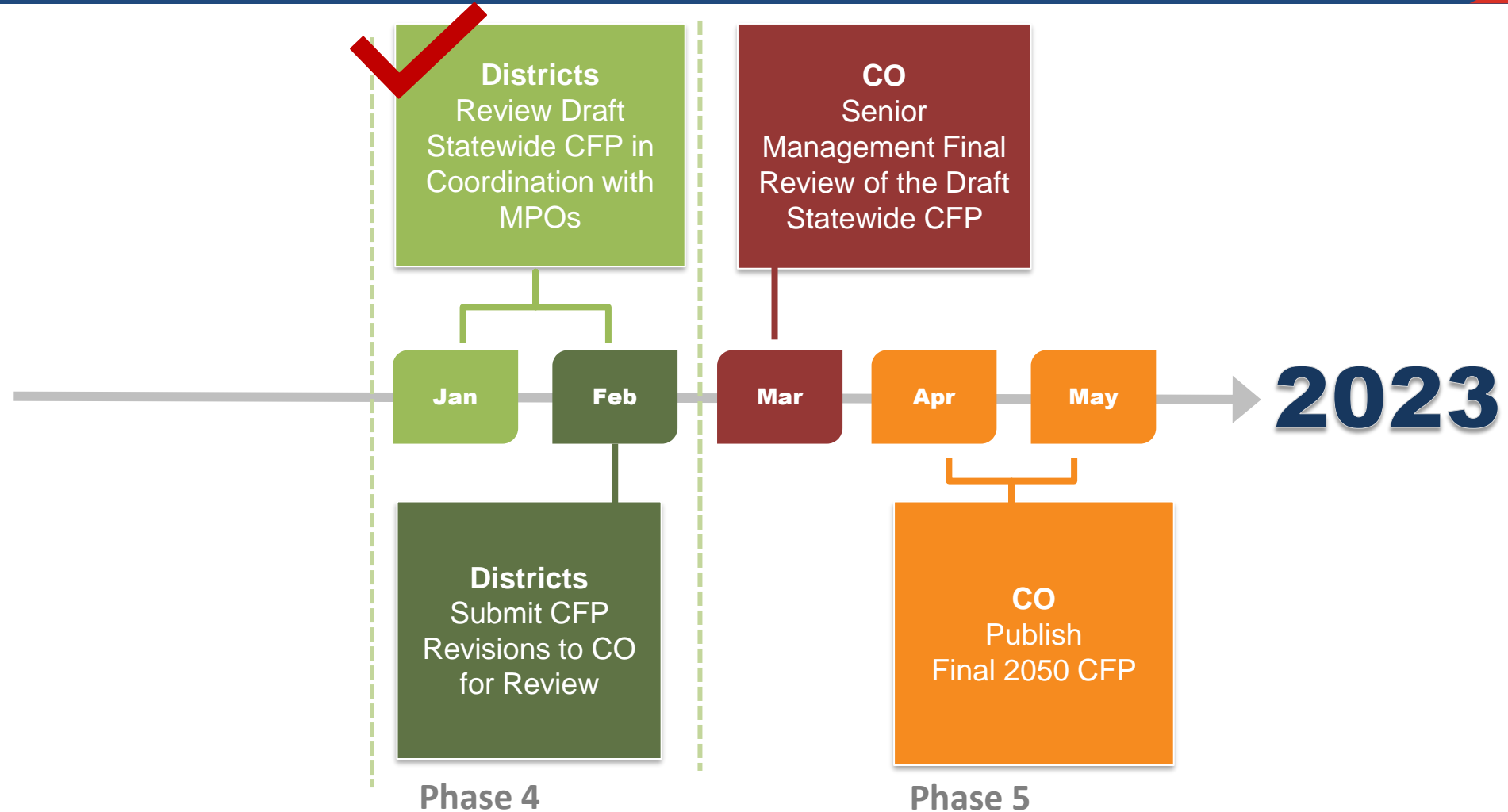
SIS Draft Cost Feasible Plan – Unfunded

ID	Description	County	Phase	Unfunded Amount
4001	I-75 from CR 484 to SR 400	Marion	ROW/Construction	\$55,900,000/ \$191,957,000
4003	I-75 @ CR 318	Marion	ROW/Construction	\$15,000,000/ \$111,071,000
4006	I-75 from Turnpike to CR 484	Sumter/Marion	ROW/Construction	\$117,000,000/ \$169,381,000
4009	I-75 from CR 318 to Alachua County Line	Marion	ROW/Construction	\$76,464,000/ \$71,106,000
3998	I-75 at SR 326	Marion	Construction	\$112,986,000
3999	I-75 from SR 40 to SR 326	Marion	Construction	\$302,630,000
3424	SR 40 from CR 314A to Levy Hammock Road	Marion	ROW/Construction	\$11,606,000/ \$27,234,000



Schedule

Estimated Development Schedule





Moving Florida
Forward

Moving Florida Forward

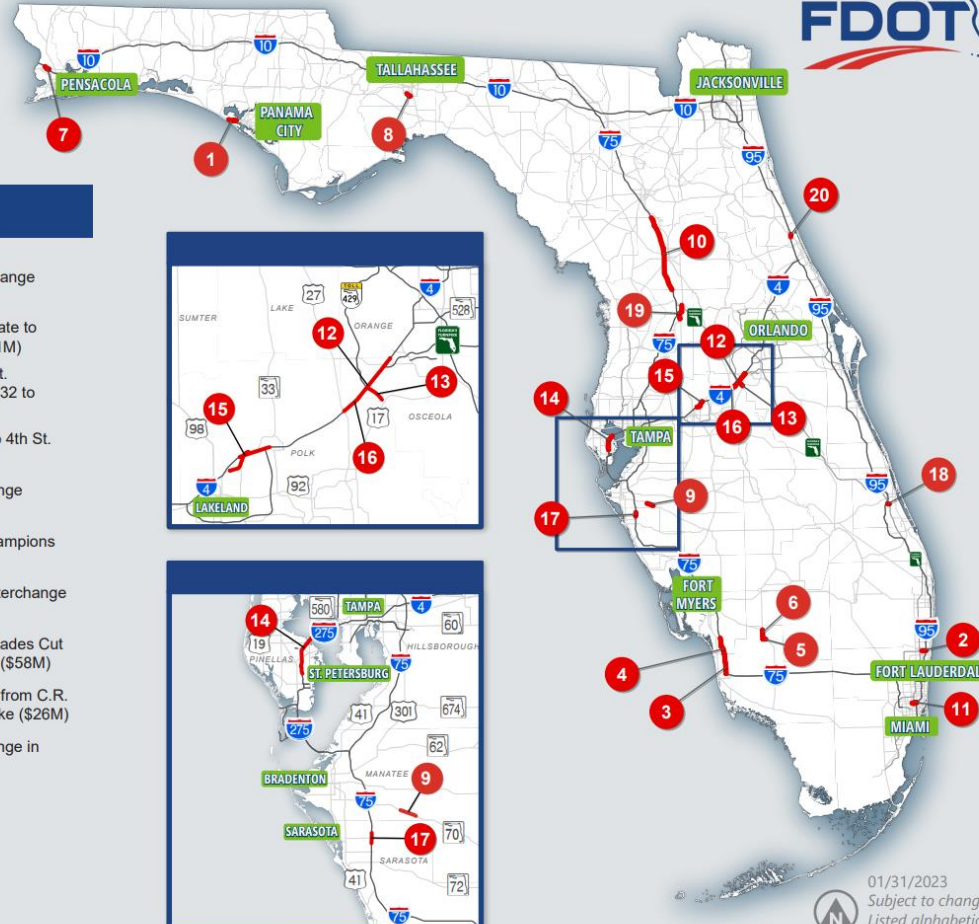
MOVING FLORIDA FORWARD

Infrastructure Initiative



CONGESTION RELIEF PROJECTS (FUNDING)

- | | |
|---|--|
| 1 U.S. 98 from R. Jackson Blvd. to Hathaway Bridge (\$98M) | 11 Golden Glades Interchange (\$150M) |
| 2 SW 10th St. (\$178M) | 12 I-4 from Champions Gate to Osceola Pkwy. (\$1,451M) |
| 3 I-75 at Pine Ridge Rd. Interchange (\$23M) | 13 Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 (\$1,318M) |
| 4 I-75 from Golden Gate Pkwy. to Corkscrew Rd. (\$578M) | 14 I-275 from 38th Ave. to 4th St. (\$354M) |
| 5 S.R. 29 from C.R. 846 E to New Market Rd. (\$85M) | 15 I-4 at S.R. 33 Interchange (\$197M) |
| 6 S.R. 29 from New Market Rd. to S.R. 82 (\$44M) | 16 I-4 from U.S. 27 to Champions Gate (\$635M) |
| 7 I-10 from Eastbound weigh station to Nine Mile Rd. (\$162M) | 17 I-75 at Fruitville Rd. Interchange (\$192M) |
| 8 S.R. 263 from S.R. 61 to C.R. 2203 (\$90M) | 18 W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. (\$58M) |
| 9 S.R. 70 from Bourdsie Blvd. to Waterbury Rd. (\$53M) | 19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike (\$26M) |
| 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 (\$479M) | 20 I-95 at U.S. 1 Interchange in Volusia Co. (\$340M) |



@MyFDOT
@MyFDOT



01/31/2023
Subject to change.
Listed alphabetically
by county.

Moving Florida Forward



**MOVING FLORIDA
FORWARD** 
Infrastructure Initiative

REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

CONSTRUCTION YEAR

2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



 @MyFDOT
 @MyFDOT

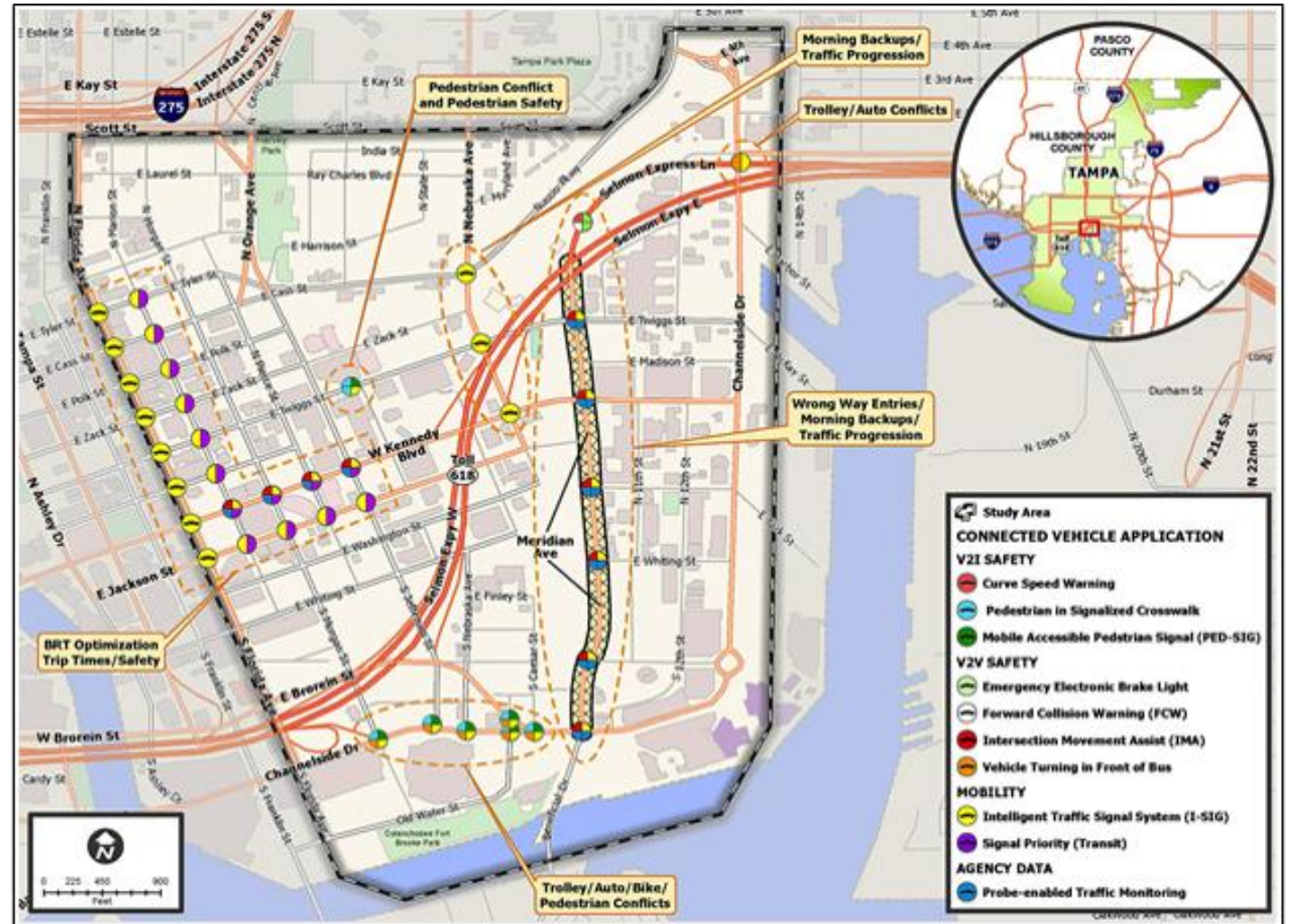


01/31/2023
Subject to change.
Listed alphabetically by county.



Off SIS

Capacity Needs Are Changing



Project Types

Eligible projects include any projects **supporting SIS facilities** that involve at least two of the following elements and meet evaluation criteria requirements.

ELIGIBLE PROJECTS

- Highway widening
- Fixed guideway transit
- TSMO/ITS
- ACES
- Bicycle/pedestrian facility
- Intersection improvements
- Freight (e.g., truck parking)
- Safety improvements
- Resilience improvements

INELIGIBLE PROJECTS

- Standalone modal projects (examples include aviation, seaports, spaceports, freight rail, etc.)

Additional ineligible projects—see [SIS Funding Eligibility Guidance](#)

Off-SIS Highway



SIS will only fund the **construction** phase of off-SIS projects.

Eligible Facilities

Projects must be on an eligible facility. The selected eligibility criteria align with SIS Corridor designation.

- Arterial or higher functional class, and
- Existing minimum 6,000 AADT or minimum 1,000 AADTT



Evaluation Criteria

Projects must demonstrate moving people and goods and a benefit to the SIS:

- Increase person or truck throughput on the off-SIS facility by a minimum of 6%, and
- Reduce trips on at least one adjacent SIS facility by a minimum of 5% or 5,000 vehicular trips



Thanks!

Alice Giuliani

FDOT District Five SIS Coordinator

(386) 943-5247

Alice.Giuliani@dot.state.fl.us





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

DRAFT



District 5

First Five Years Interstate Plan

Tentative Work Program

FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2023	2024	2025	2026	2027	2028	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
														PD&E	PE	ENV	ROW	CON	
4411131	Orange	I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE	0230: Interchange (new)	N-INCH: New Interchange	\$3,977	\$0	\$101	\$0	\$0	\$0	\$1,000	\$3,078	\$0	\$0	\$44	\$0	\$0	\$4,034	
2424844	Orange	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.	0213: Add Lanes And Reconstruct	A2-8: Add 2 To Build 8 Lanes	\$82	\$0	\$0	\$0	\$0	\$0	\$82	\$0	\$0	\$0	\$79	\$0	\$0	\$4	
4321931	Dist/St Wide	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	0213: Add Lanes And Reconstruct	MGLANE: Managed Lanes	\$81,131	\$76,494	\$80,354	\$83,786	\$84,574	\$85,369	\$285,607	\$206,101	\$0	\$0	\$1,198	\$0	\$0	\$490,511	
4489141	Orange	I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535	0630: Interchange Just/mod	M-INCH: Modify Interchange	\$74,343	\$0	\$0	\$0	\$0	\$0	\$74,113	\$230	\$0	\$0	\$1,118	\$0	\$0	\$73,225	
4436241	Dist/St Wide	I-75 (SR 93) FROM SR 200 TO CR 234	9999: Pde/emo Study	PDE: Project Dev. & Env.t	\$57	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$57	\$0	\$0	\$0	\$0	
4436231	Dist/St Wide	I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200	9999: Pde/emo Study	PDE: Project Dev. & Env.t	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$52	\$0	\$0	\$0	\$0	
4352091	Marion	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	0230: Interchange (new)	N-INCH: New Interchange	\$7,412	\$0	\$33,566	\$0	\$0	\$0	\$33,616	\$0	\$7,363	\$17	\$33	\$0	\$7,363	\$33,566	
4468261	Volusia	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	9999: Pde/emo Study	PDE: Project Dev. & Env.t	\$50	\$0	\$0	\$2,500	\$0	\$0	\$50	\$0	\$2,500	\$2,550	\$0	\$0	\$0	\$0	
4197722	Volusia	I-95 INTERCHANGE AT SR 5 (US 1)	0236: Interchange - Add Lanes	M-INCH: Modify Interchange	\$950	\$0	\$0	\$0	\$3,350	\$0	\$4,300	\$0	\$0	\$33	\$816	\$0	\$3,350	\$100	
4362921	Volusia	I-95 INTERCHANGE AT PIONEER TRAIL	0230: Interchange (new)	N-INCH: New Interchange	\$111,782	\$11,089	\$336	\$0	\$0	\$0	\$122,155	\$750	\$301	\$6	\$2,581	\$4,804	\$27,928	\$87,888	
4484561	Volusia	LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	9999: Pde/emo Study	PDE: Project Dev. & Env.t	\$89	\$0	\$0	\$50	\$7,000	\$0	\$7,139	\$0	\$0	\$18	\$71	\$0	\$7,050	\$0	
2425924	Seminole	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	0213: Add Lanes And Reconstruct	MGLANE: Managed Lanes	\$32,394	\$30,847	\$5,049	\$0	\$0	\$0	\$21,549	\$46,742	\$0	\$0	\$1,214	\$0	\$67,077	\$0	
2424848	Orange	SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	0213: Add Lanes And Reconstruct	MGLANE: Managed Lanes	\$167,761	\$14,366	\$0	\$3,176	\$0	\$5,353	\$50,400	\$140,256	\$0	\$0	\$5,826	\$0	\$184,831	\$0	
4084642	Volusia	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	0213: Add Lanes And Reconstruct	MGLANE: Managed Lanes	\$3,170	\$0	\$0	\$0	\$0	\$2,323	\$3,170	\$2,323	\$0	\$0	\$2,342	\$3,150	\$0	\$0	
2424847	Orange	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	0213: Add Lanes And Reconstruct	MGLANE: Managed Lanes	\$23,639	\$0	\$0	\$0	\$0	\$0	\$3,458	\$20,181	\$0	\$0	\$30	\$0	\$23,609	\$0	
4314561	Osceola	SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	0213: Add Lanes And Reconstruct	MGLANE: Managed Lanes	\$834	\$0	\$0	\$0	\$0	\$0	\$834	\$0	\$0	\$0	\$831	\$0	\$3	\$0	
4443153	Orange	SR 400 FROM WEST OF SR 536 TO WEST OF SR 528	0237: Add Managed Lanes	MGLANE: Managed Lanes	\$3,062	\$0	\$0	\$0	\$0	\$0	\$3,062	\$0	\$0	\$0	\$0	\$0	\$0	\$3,062	
4497711	Orange	SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY	0237: Add Managed Lanes	MGLANE: Managed Lanes	\$64,422	\$0	\$0	\$0	\$0	\$0	\$64,422	\$0	\$0	\$0	\$1,500	\$0	\$0	\$62,922	
ANNUAL TOTALS					\$575,207	\$132,796	\$119,406	\$89,512	\$94,924	\$93,045	\$675,066	\$419,661	\$10,164	\$2,733	\$17,683	\$7,954	\$321,211	\$755,312	

LEGEND

Tentative Work Program

**FY 2023/2024 thru 2027/2028
Plus Current Year (FY 2022/2023)
As of 11/17/2022**

PD&E=Planning and Project Development & Environmental; Phase Group - 1, 2 and Phase Type - all but 9;
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9;
ENV=Environmental Mitigation; Phase Group - C; Phase Type - all but 9;
ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9;
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9;
MLD=Missing project location (project not in map);

NOTES

- (1) All Values in Thousands of "As Programmed" Dollars;
- (2) Project cost are subject to change;
- (3) TOTAL LOCAL FUNDS include all funds that start wit LF fund code;



SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 5 Highway Plan



MAP ID	FACILITY	DESCRIPTION	2028	2029	2030	2031	2032	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	MGLANE: Managed Lanes	\$85,369	\$86,298	\$87,252	\$88,232	\$89,239	\$161,494	\$274,895	\$0		●			●
4102511	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	A2-4: Add 2 To Build 4 Lanes	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0					●
4289471	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	A1-3: Add 1 To Build 3 Lanes	\$600	\$294	\$0	\$0	\$0	\$894	\$0	\$0				●	
4106742	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	A2-4: Add 2 To Build 4 Lanes	\$0	\$0	\$140,962	\$0	\$0	\$140,327	\$635	\$0					●
2424848	SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	MGLANE: Managed Lanes	\$5,353	\$7,878	\$0	\$0	\$58,000	\$71,231	\$0	\$0		●		●	
4084642	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	MGLANE: Managed Lanes	\$2,323	\$7,373	\$8,573	\$178	\$17,250	\$35,697	\$0	\$0		●		●	
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	A2-6: Add 2 To Build 6 Lanes	\$226	\$0	\$0	\$0	\$0	\$226	\$0	\$0				●	
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	A2-6: Add 2 To Build 6 Lanes	\$2,860	\$0	\$0	\$0	\$0	\$2,860	\$0	\$0				●	
ANNUAL TOTALS			\$96,731	\$101,843	\$236,787	\$88,410	\$167,489	\$415,729	\$275,530	\$0					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

Project highlighted with dark gray background is no longer designated as SIS.

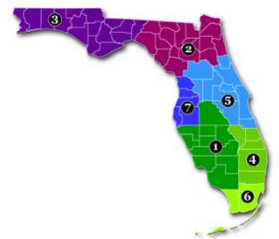
ROW - Right-Of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.



DRAFT DISTRICT FIVE SIS 2ND FIVE NEW PROJECT/PHASE ADDITIONS

FPID	Description	2029	2030	2031	2032	2033
427056-1	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	Const \$45,445,800				
446623-3	I-75 @ SR 200					Design \$12,000,000
452574-1	SR60 FROM POLK COUNTY LINE TO US441	PD&E \$3,500,000				
446624-3	I-75 @ SR 326			Design \$12,300,000		
452575-1	I-95 FROM SR518 TO CR509/WICKHAM ROAD				PD&E \$4,000,000	
452575-2	I-95 FROM MALABAR ROAD TO SR518					PD&E \$4,000,000
410251-1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40				Const/Util (\$3,000,000)*	

*Funds have been deferred out of the 2nd Five to align with the construction phase



Your Florida. Your vision. Your plan.

2045

ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL	
1187	I-4	SR 435/Kirkman Rd	E of SR 434							1,691,934	2033	23		UP
1194	I-4	E of Osceola Pkwy (CR 522)	W of SR 528/Beachline				58,000		58,000					UP
1196	I-4	E of SR 434	E of SR 15/600 (US 17/92)				11,662		11,662					UP
4018	I-4	CR 472	SR 44	4,000		4,000								MGLANE
1193	I-4	West of CR 532	East of CR 522 (Osceola Parkway)					1,211,927	1,211,927					UP
1197	I-4	Seminole/Volusia C/L	0.5 mi E of SR 472				49,143		49,143					UP
3994	I-4 Volusia County Truck Parking	West of I-95			6,000	6,000	36,000	81,000	117,000					TRUKPK
4001	I-75	CR 484	SR 200		21,329	21,329								MGLANE
4002	I-75	SR 326	CR 318		12,515	12,515	110,732	114,723	225,455					MGLANE
4003	I-75	at CR 318			12,117	12,117								M-INCH
4006	I-75	Turnpike	CR 484		18,148	18,148								MGLANE
4009	I-75	CR 318	Alachua County Line		7,619	7,619								MGLANE
4011	I-75	at SW 20th Street		3,000		3,000								N-INCH
3993	I-75	SR 44	SR 326		28,500	28,500	221,100	238,788	459,888					A2-AUX
3997	I-75	at SR 200					15,000	111,635	126,635					M-INCH
3998	I-75	at SR 326					15,000		15,000					M-INCH
3999	I-75	SR 40	SR 326		32,425	32,425	83,160		83,160					MGLANE
4013	I-75 Truck Parking	Hernando/Sumter County Line	Marion/Alachua County Line	2,500		2,500								PLAN
3484	I-95	at SR 44		3,000		3,000								M-INCH
4010	I-95	Wickham Road	SR 520	4,000		4,000								A2-8
4016	I-95	at SR 442 / Indian River Blvd.		3,000		3,000								M-INCH
4017	I-95	SR 421	US 1	4,000		4,000								A2-10
4015	I-95	at SR 421		3,000		3,000								M-INCH
3476	I-95	Palm Coast Parkway	Flagler/St. Johns County Line	3,500		3,500								A2-8
3432	I-95	at US 1					99,510		99,510					M-INCH
4014	I-95 Truck Parking	Indian River/Brevard County Line	Flagler/St. Johns County Line	2,500		2,500								PLAN
4004	Orange County Truck Parking Site	Sand Lake Road			3,000	3,000								TRUKPK
4008	Osceola County Truck Parking	I-4			5,000	5,000	6,000		6,000					TRUKPK
3443	SR 100 / SR 5 TO AIA	OLD KINGS RD	BELLE TERRE PKWY	3,500	4,945	8,445	4,121		4,121					A2-6
4019	SR 15A	US 17/92	US 17	3,500		3,500								A2-6
3442	SR 326	SR 25 / US 301 / US 441	SR 40	3,500		3,500								A2-4
4024	SR 40	Levy Hammock Road	SR 19	3,500		3,500								A2-4
4000	SR 40	SW 40th Avenue	SW 27th Avenue					6,087	6,087					TURN
4023	SR 40	SR 19	SR 15	3,500		3,500								A2-4
3423	SR 40	E OF CR 314	CR 314A					85,009	85,009					A2-4
4022	SR 404	I-95	South Patrick Drive	3,500		3,500								A2-6
4020	SR 429 (Wekiva Parkway)	CR 46	I-4	3,500		3,500								A2-6
4021	SR 46	I-4	US 17	3,500		3,500								A2-8
4025	SR 50	I-95	SR 405	35,000		35,000								A2-6
4026	SR 50	US 27	Montevisa Road	3,500		3,500								A2-6
3996	SR 50	East of CR 478A	Sumter/Lake CL				1,619	95,500	97,119					A2-4
3995	SR 50	E of Sumter/Lake CL	CR 33				23,158	58,860	82,018					A2-4
4030	SR 60	Polk County Line	US 441		35,000	35,000								A2-4
4028	US 17/92	I-4	Enterprise	3,500		3,500								A2-6
4031	US 27	End of SR 19 / Urban Boundary	Florida Turnpike North - Ramps	3,500		3,500								A2-6
4012	US 27	CR 561A	End of SR 19/Urban Boundary	3,500		3,500								A2-6
Funded CFP Totals						296,098			2,737,734	1,691,934			Total CFP Funds= 4,725,766	

LEGEND

(A) FY 2032/2033 - 2034/2035

(B) FY 2035/2036 - 2039/2040

(C) FY 2040/2041 - 2044/2045

(D) FY 2046/2047 - 2049/2050

Mega Projects
Phased Over Time

NOTES

- (1) All values in thousands of Present Day Dollars (2023).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.
- (8) This is a DRAFT and revisions will be made based on further coordination.

IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3
A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-12: Add 4 Lanes to Build 12
A1-AUX: Add 1 Auxilliary Lane
A4-SUL: Add 4 Special Use Lanes

ACCESS: Access
BRIDGE: Bridge
FRTCAP: Freight Capacity
GRASEP: Grade Separation
HWYCAP: Highway Capacity
PTERM: Passenger Terminal
ITS: Intelligent Transp. System
MGLANE: Managed Lanes

M-INCH: Modify Interchange
N-INCH: New Interchange
NR: New Road
PDE: Project Dev. Env.
SERVE: Add Svc/Front/CD System
STUDY: Study
UP: Ultimate Plan



TO: Board Members

FROM: Rob Balmes, Director

RE: 2020 U.S. Census Update

Summary

As requested by the TPO Board at the January 24, 2023 meeting, further research was conducted regarding the Census Urban Areas and whether the TPO could qualify for TMA designation and future funding opportunities. The following summary provides insights and information shared with the TPO from the Florida Department of Transportation (FDOT) and U.S. Census Bureau.

Information from FDOT

The FDOT Central Office and Federal Highway Administration (FHWA) have been coordinating the results of the 2020 Census Urban Areas in Florida, including the geographic boundaries and upcoming TMA designations. Some insights have been shared with the TPO, including answers to two key questions.

- 1. Since the Ocala Urban Area remains separated from the Villages-Lady Lake Urban Area, would a TMA-designated MPO/TPO under 200,000 in population be eligible to select and fund projects from the sub-allocation of Surface Transportation Block Grant and Transportation Alternatives funding?**

No. Per 23 USC 133: Surface Transportation Block Grant Program, the population of a contiguous Urban Area must be over 200,000 to receive a sub-allocation of funding for project and MPO/TPO programs. On February 13, 2013, the FDOT Central Office shared with the TPO a confirmation from the Federal Highway Administration (FHWA) pertaining to the current population requirement as cited in federal law.

- 2. Are the Ocala-Villages-Lady Lake separate and distinct Urban Areas or could adjustments be made to include them as one contiguous Urban Area?**

On February 13, 2013, the FDOT Central Office shared with the TPO information received from the Federal Highway Administration (FHWA) regarding the process to

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designate TMA's. FHWA confirmed the process will strictly be based on the results of the U.S. Census and will not involve any adjustments or modifications to Urban Areas. If there are discrepancies that require corrective action, the TPO was advised to directly contact the U.S. Census Bureau.

Information from U.S. Census Bureau

On February 13, the TPO contacted the U.S. Census Bureau requesting an opportunity to discuss and/or receive clarification regarding the connection between the Ocala Urban Area and the Villages-Lady Lake Urban Area at SE 108th Terrace Road. Correspondence also involved a request for explanation regarding the separation of the Ocala Urban Area from the Marion Oaks Urban Area by the Cross Florida Greenway. The following includes a formal response from the Census Bureau.

Ocala-The Villages-Lady Lake Urban Areas

The Census Bureau defines urban areas to represent densely developed territory, and encompass residential, commercial, and other nonresidential urban land uses. The 2020 Census urban areas are defined based on aggregations of census blocks and are not required to respect place, county, state, or other boundaries such as military installations. This recognizes that development is not necessarily constrained or directly influenced by other types of geographic areas or boundaries.

In your specific case, Ocala and The Villages-Lady Lake were connected during the Urban Areas delineation. This is a normal part of the delineation process, where urban areas start as cores which expand out via hops and jumps, low density fill, and other steps in the delineation. In many cases such as yours, these areas form large Urban Area Agglomerations (UAAs) that encompass territory defined as separate urban areas for the 2010 Census. Where such results occurred, the Census Bureau applied split criteria.

The full criteria is available here:

<https://www.federalregister.gov/documents/2022/03/24/2022-06180/urban-area-criteria-for-the-2020-census-final-criteria>

*In both the 2000 and 2010 urban area delineations, Ocala and The Villages- Lady Lake were physically separate Urban Areas. During the 2020 Urban Areas delineation, Ocala and The Villages- Lady Lake merged together as parts of a single large Urban Area Agglomeration, this agglomeration was split using commuter data to form the final 2020 Urban Areas. **For 2020, Ocala and The Villages- Lady Lake remain separate Urban Areas. This splitting of large agglomerations occurred nationwide.***

Ocala-Marion Oaks Urban Areas

During the hops phase of the urban area delineation, the gap between the Ocala area and the Marion Oaks area was too large for a hop connection. The area to the southeast of Ocala (which includes The Villages- Lady Lake UA as well as the Leesburg-Eustis-Tavares UA) combined via hops into a single large agglomeration. Because of these

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combined areas, that agglomeration had a higher Housing Unit (HU) count during the jump phase of the delineation than the Ocala area.

*The jump phase begins with the highest HU count agglomeration, executes one set of jumps, and then moves on to the next highest HU count agglomeration. Lower HU count agglomerations cannot jump back into higher HU count agglomerations. The larger The Villages-Lady Lake and Leesburg-Eustis-Tavares agglomeration jumped into the Ocala area, adding it to the agglomeration. Since there is only one cycle of jumps, Marion Oaks could not be jumped to from that larger agglomeration (which now included Ocala) nor could it make a jump back into the larger agglomeration. **In the end, the gap between Ocala and Marion Oaks could not be connected via jumps, and the areas remained separate UAs in 2020** (as they were in the 2000 and 2010 urban areas).*

*Please note that in delineating urban areas and rural area, the Census Bureau does not take into account or attempt to meet the requirements of any particular programmatic uses of these areas or their associated data. **The Census Bureau does not have an appeals process for the urban areas.** Nonetheless, we will work with tribal, federal, state, or local agencies as well as other stakeholders, as appropriate, to ensure understanding of our classification.*

Please do not hesitate to contact us with any additional questions or concerns.

Urban Area Team
Geography Division
U.S. Census Bureau
[census.gov](https://www.census.gov) | [@uscensusbureau](https://twitter.com/uscensusbureau)

Recommendation

TPO staff recommends a letter from the Board Chair is transmitted to the U.S. Census Bureau. The letter would include a request for a formal explanation of the Urban Areas and delineations in Marion County, including the separation of the Ocala Urban Area from the Villages-Lady Lake Urban Area and the Marion Oaks Urban Area.

If you have any questions, or concerns please contact me at: 438-2631.



TO: Board Members

FROM: Rob Balmes, Director

RE: 2023 Commitment to Zero Activities and Committee Feedback

Summary

The Board adoption of Commitment to Zero was a major milestone. Long-term success will require ongoing work to keep building momentum in the community. Some of the next steps and activities specific to the TPO in 2023 will involve the following:

- Commitment to Zero fact sheets
- Coordination with local partners for safety projects in the 2023 List of Priority Projects (LOPP)
- Commitment to Zero online public crash dashboard
- Social Media for community safety events, public awareness of safety
- Continued partnering for community safety events
- Exploration of public information and public relations opportunities
- Annual Commitment to Zero Workshop (Fall 2023, date to be determined)

Attached with this memo are samples of Commitment to Zero fact sheets. The TPO has developed an initial listing of fact sheets to release in 2023. We are looking for feedback on topics and opportunities to develop additional fact sheets for relevant topics in the community. Additionally, at the February 14 Citizens Advisory Committee and Technical Advisory Committee meetings, members shared feedback and recommendations for activities to improve safety in the community.

Attachment(s)

- Feedback Summary, CAC and TAC meetings
- Commitment to Zero Fact Sheets (4) samples
- Preliminary Fact Sheet Topic List

If you have any questions, please contact me at 438-2631.

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Feedback Summary, CAC and TAC Meetings (February 14, 2023)

A summary of feedback and recommended activities to explore and implement in 2023.

Enforcement

- Conduct research to determine correlation between traffic citation/tickets with a reduction in crashes. Find out if research has been conducted and examples to review.
- Increase enforcement in our community to improve safety. Issue more tickets for violations to improve safety, prevent severe crashes and aggressive driver behavior.

System Wide – Proactive Safety Planning

- How to be more proactive in preventing crashes in the community. Rather than reacting to crashes and hot spot locations, there needs to be a shift towards prevention. Look at our system and apply more systemic improvements that will prevent crashes.
- Consider conducting predictive safety analysis work in the community.

Messaging

- In the past, the Florida Highway Patrol had a large sign that displayed current traffic crash statistics. Explore how to work with state, local partners to get dynamic messaging in the community (e.g. billboards, video display signs)
- Display current or yearly total of fatalities, serious injuries in county; how many crashes to date, last 30 days, etc.
- Drivers need daily, weekly reminders of incidents and importance of driving safely
- Greater need to get information to people throughout the community as they access and use transportation. Education and information sharing helps, but does not reach the entire community and all drivers

Commitment to Zero Pledge

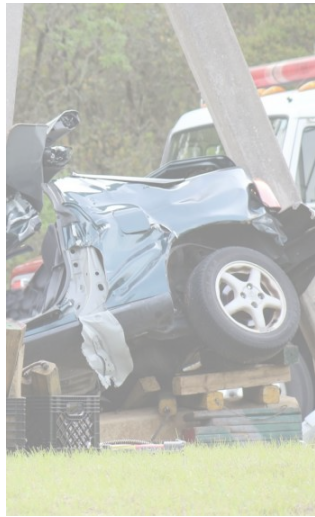
COMMITMENT TO ZERO

An Action Plan >>> for Safer Streets in Ocala Marion



Dedication

Commitment to Zero is dedicated to the people and families of those who lost their lives while traveling the roadways of Ocala/Marion County. Their loss reminds us that every life is precious and inspires us to all continue our commitment toward zero traffic-related deaths and serious injuries.



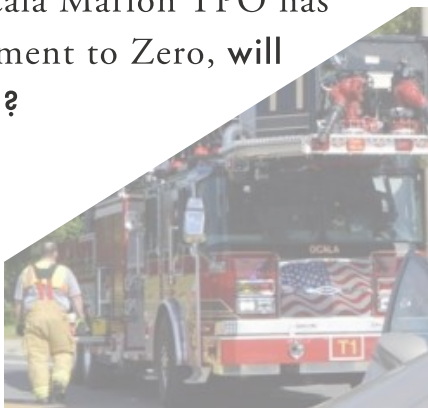
The Pledge

I recognize that crashes are preventable, and my choices matter to my life and the lives of others.

I pledge to make safety a priority, to focus on driving, to slow down, be aware of my surroundings, walk, ride, or roll in a safe and predictable manner, and to set an example for those around me.

Call to Action

The road ahead is not easy, but in the hands of those who care, we believe that we will see this commitment through. The Ocala Marion TPO has made a Commitment to Zero, will you do the same?



Zero
Fatalities

Zero
Serious
Injuries



OCALA MARION
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PLANNING
ORGANIZATION



Visit the TPO website to view our Safety Action Plan

www.ocalamariontpo.org/safety-plan

Commitment to Zero Pledge

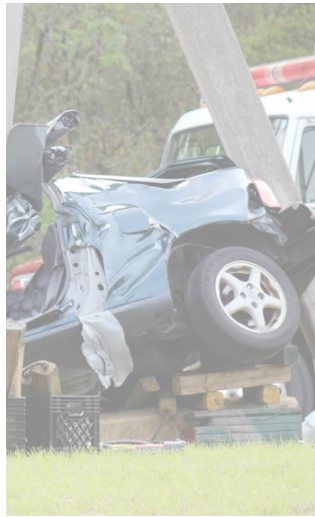
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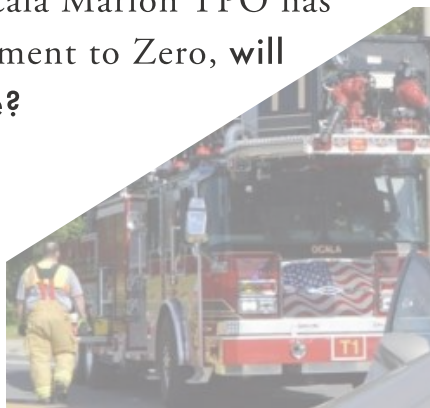
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Zero
Fatalities

Zero
Serious
Injuries



Sign to Make the Pledge



CRASHES ARE NOT ACCIDENTS



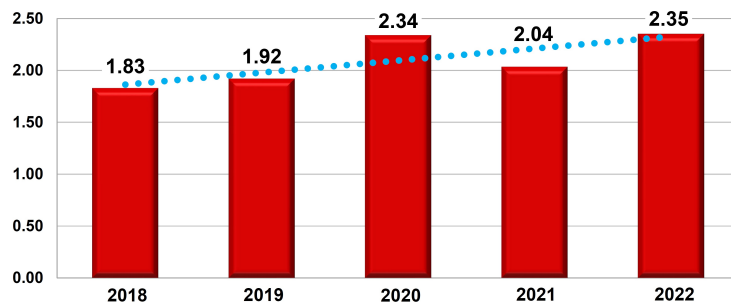
Traffic crashes are the result of preventable human error and systemic design. They are fixable problems. Each traffic-related death and serious injury are more than a number with profound impacts felt throughout the entire community.



In **2022**, the Ocala/Marion Community experienced:

109 Fatalities **492** Serious Injuries **10,101** Total Crashes

Fatality Crash Rate by Year



Marion County's *fatality rate is much higher than state and national rates (40 to 70%).

Traffic fatalities in Marion County are growing by an average of 4.7% a year.

*fatalities per 100 million vehicle miles traveled

Top Three Fatal Crash Types

Run-Off-Road



Pedestrian and Bicycle Crashes



Angle/Left Turn Crashes



Major Factors in Fatal and Serious Injury Crashes in Marion County

Not Wearing a Seatbelt

Impairment

Distracted Driving

Speeding

Lighting Conditions

Arterial Roadways

TRANSPORTATION SAFETY IMPACTS

EVERYONE

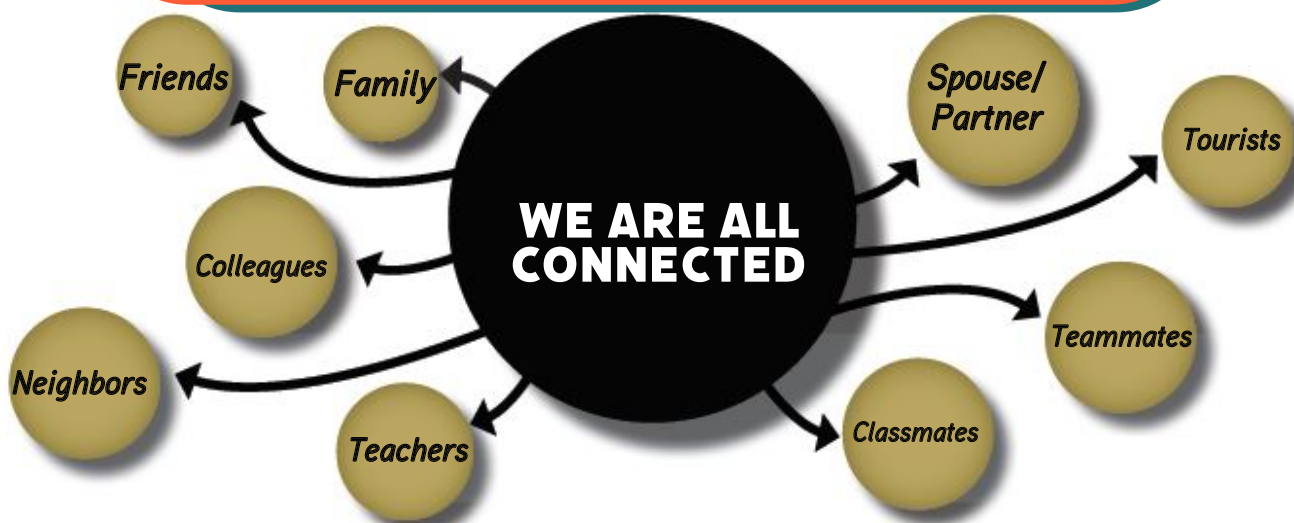
COMMITMENT
TO ZERO

An Action Plan >>> for Safer Streets in Ocala Marion



On average, more than one person (1.4) is killed or seriously injured every day due to traffic crashes in Marion County*.

"Every person lost or injured in a traffic crash is a family member, teacher, neighbor, colleague, someone we worship with, or say a friendly hello to at the grocery store. We are all connected and greatly impacted by these tragedies." TPO Board Member, Ocala Councilmember, Ire Bethea, Sr



"To reach our ultimate vision of zero, it's going to take a commitment from everyone in Marion County. This includes having shared responsibility and being respectful toward all users of our transportation system, including the transportation disadvantaged." TPO Board Member, Commissioner, Michelle Stone

The Ocala Marion TPO has adopted the Commitment to Zero Action Plan to eliminate serious traffic injuries and fatalities on the transportation system of Marion County. To learn more visit the TPO website: <https://ocalamariontpo.org/safety-plan>

Source: TPO safety performance measures data analysis, 2023

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[www.ocalamariontpo.org/safety-plan](https://ocalamariontpo.org/safety-plan)



2023 Commitment to Zero Fact Sheets – Draft Topics

Each Fact Sheet will be focused on one topic, one message with concise text, graphics, photos.

- Commitment to Zero Pledge
- Connections – Safety is a Communitywide Issue – Everyone is Accountable
- Crashes are Not Accidents (current crash statistics, major types, causes)
- Vulnerable Road Users (bike/ped, seniors, motorcycles, wheelchairs)
- Rules of the Road (laws, general tips)
- School Safety 101 (coordinate with School District)
- Our First Responders (safety roles and service to our community)
- National (Safe System) and state (Target Zero) initiatives
- Speed and factors in safety
- Safety Design 101 (best practices)
- ...Others to be determined

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TO: Board Members

FROM: Rob Balmes, Director

RE: 2045 Long Range Transportation Plan (LRTP) Update

Summary

Per the request of the TPO Board Chair, Commissioner Craig Curry, the 2045 Long Range Transportation Plan (LRTP) Cost Feasible Element was updated to include a clarifying footnote to ensure the six I-75 interchanges in Marion County are identified. The six interchanges are part of the ongoing I-75 PD&E/Master Plan Study being conducted by the Florida Department of Transportation (FDOT) and listed in the Cost Feasible Element.

Based on the status of the PD&E/Master Plan, development of the Strategic Intermodal System (SIS) Plans and Moving Florida Forward, this is the only change necessary at this time. As these plans and proposals progress in 2023, an amendment to the LRTP will be necessary in the near future. Attached to this memo is the footnote highlighted for ease of reference. The FDOT District 5 and Federal Highway Administration (FHWA) Florida Division were consulted on this update.

Attachment(s)

- 2045 LRTP Update Highlight

If you have any questions, please contact me at: 438-2631.

								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN												
								2026-2030				2031-2035				2036-2040				2041-2045												
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost				
R10	Resiliency/ Security	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	Other Roads														\$979.1	\$2,937.3	\$14,686.5	\$19,582.1					\$38,185.0				
OPS54	Economic Dvlpt, Resiliency/Secur.	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads																			\$12.8	\$38.5	\$51.4	\$257.0	\$359.7			
R30	Economic Dvlpt	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	Other Roads																						\$765.6	\$2,296.9	\$9,187.6	\$15,312.6	\$27,562.8
R9	Freight Mobility	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	Other Roads																						\$1,249.5	\$3,748.6	\$18,742.9	\$24,990.6	\$48,731.6
R1	Safety	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	Other Roads														\$3,276.1	\$9,828.3	\$45,865.3						\$65,521.8		\$124,491.4		
R78	Safety, Congestion	SR 35/58th Ave (Baseline)	at SR/CR 464 Maricamp Road		Intersection/Flyover	Other Roads														\$1,000	\$2,500	\$1,200	\$30,300							\$35,000		
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads														\$21,000									\$28,000	\$49,000		
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads														\$32,000									\$56,000	\$88,000		
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads														\$3,000									\$0	\$3,000		
TOTAL Other Roads, Non-SIS State/Federal COST											\$95,644.5				\$366,430					\$391,194	\$853,269											
TOTAL Other Roads, Non-SIS State/Federal REVENUE											\$95,644.5				\$364,500					\$393,600	\$853,744											
TOTAL Local COST											\$6,817.7				\$6,775.4					\$0	\$13,593											
TOTAL Local REVENUE											\$6,817.7				\$6,775.4					\$0	\$13,593											

Totals may not sum due to rounding.

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOE \$)										2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN									
ID	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS					\$5,587.3				\$185,303.0													\$190,890.3
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS					\$40,597.5																	\$40,597.5
*3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS											\$22,100.0	\$81,700.0	\$237,314.0									\$341,114.0
*3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS											\$11,325.0		\$111,355.0									\$122,680.0
*3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS										\$3,000.0	\$26,400.0											\$29,400.0
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS											\$12,118.0	\$26,254.0	\$119,082.0									\$157,454.0
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS											\$1,398.0	\$2,738.0	\$13,741.0									\$17,877.0
*3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS											\$6,000.0					\$24,000.0	\$77,013.0					\$107,013.0
*3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS											\$2,500.0	\$8,000.0										\$10,500.0
*3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS											\$9,690.0	\$32,300.0				\$25,000.0	\$223,875.0					\$290,865.0
3485	I-75	at US 27		Modify Interchange	SIS											\$1,950.0									\$27,391.0		\$29,341.0
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS											\$1,460.0									\$5,850.0	\$23,619.0	\$30,929.0
TOTAL SIS COST										\$46,185				\$915,728											\$406,748	\$1,368,661	
TOTAL SIS REVENUE										\$46,185				\$915,728												\$406,748	\$1,368,661

Note: Cost feasible SIS projects reflect 2018 SIS Cost Feasible Plan. Totals may not sum due to rounding.
*I-75 projects include interchanges part of the PD&E/Master Plan Study in Marion County at: CR 484, SR 200, SR 40, U.S. 27, SR 326, CR 318

TABLE 7.11: LOCALLY FUNDED PROJECTS - (COSTS IN 000'S YOE \$) Illustrative								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2026-2030				2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN				2036-2040				2041-2045				Total Cost
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST					
R40	Economic Dvlpt	Emerald Rd Extension	SE 92nd Loop	Florida Northern Railroad	New 2 lane	TIF East			\$650.0		\$6,080.0																					\$6,730.0				
						Fuel Taxes					\$2,940.0																					\$2,940.0				
R16*	Economic Dvlpt	NW 49th/35th St	NW 44th Ave	North End of Limerock Pit	New 4 lane divided w/ interchange	TIF East					\$3,609.9																					\$3,609.9				
						TIF West					\$2,209.9																					\$2,209.9				
						Fuel Taxes					\$2,600.0																					\$2,600.0				
						Sales Tax			\$5,700.0																							\$5,700.0				
R28	Travel Choices	NW 49th/35th St	1.1 mi W of NW 44th Ave	NW 44th Ave	New 2 lane	TIF West					\$2,000.0																					\$2,000.0				
R56	Economic Dvlpt	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 lane divided	TIF West					\$669.1																					\$669.1				
						Sales Tax					\$4,626.9																					\$4,626.9				
						Maint. Fund					\$1,500.0																					\$1,500.0				
R61	Economic Dvlpt	SW 49th Ave	CR 484	900 Feet N of Marion Oaks Tr	New 4 lane divided	Sales Tax					\$4,700.0																					\$4,700.0				
C10	Not Evaluated	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 lane	TIF West		\$300.0	\$70.0		\$2,300.0																					\$2,670.0				
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West					\$355.0																					\$355.0				
OPS53	Preservation, Economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West			\$40.0		\$425.0																					\$465.0				

*partially funded in SIS plan - see 4352091 in Table 10. Totals may not sum due to rounding



TO: Board Members

FROM: Rob Balmes, Director

RE: 2022 TPO Annual Report

Summary

The 2022 TPO Annual Report has been published. The Annual Report highlights TPO program accomplishments in Ocala/Marion County over the past year. The report was developed with a new template, which the TPO plans to use for future versions.

The 2022 Annual Report is included with the meeting memo and may also be found on the TPO's website.

<https://ocalamariontpo.org/about-us/annual-report>

Attachment(s)

- 2022 TPO Annual Report

If you have any questions, please contact me at: 438-2631.

2022

ANNUAL REPORT



Message from the Chair



As a leader and elected official of Ocala, it was my honor in 2022 to serve as Chair of the Ocala/Marion County Transportation Planning Organization (TPO). The Ocala/Marion community is blessed with many amazing people and our lifestyle is one of the best in the entire country. I know with all these gifts also come many challenges that remind us of the hard work that lies ahead. The TPO serves as the lead agency to bring the community together to meet these challenges and plan for our transportation future.

In 2022, the TPO worked with our federal, state and local partners to complete several transportation initiatives on behalf of the Ocala/Marion community. These accomplishments deal with some of the most important issues such as safety, mobility, the transportation disadvantaged, funding and resilience. The TPO also further connected with the community through our public participation process, social media platform and by attending events.

As I think about the future of our community, it's going to take all of us as elected leaders, citizens and partners to work together. We must continue to build on our partnerships through the TPO to accomplish our vision – “A transportation system that supports growth, mobility and safety through leadership and planning.” When we come together and collaborate, I believe we will be highly successful for years to come.

Sincerely,

Ire Bethea, Sr.
President, Ocala City Council
2022 TPO Board Chair

Boards and Committees

Our Governing Board

The TPO Board is the governing body responsible for the overall guidance of the transportation planning process in Marion County. This includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies. The Board is comprised of 12 voting members including the City of Ocala Mayor and four members of the City Council; all five Marion County Commissioners; and one representative each from the Belleview City Commission and the Dunnellon City Council. The Florida Department of Transportation District V Secretary serves as a non-voting member.

Our 2022 Board members included Chair and City of Ocala Council President Ire Bethea, Sr.; Vice-Chair and Marion County Board of County Commissioners Craig Curry.



Ire Bethea, Sr., Chair
City of Ocala



Craig Curry, Vice-Chair
Marion County



Kathy Bryant
Marion County



Kristen Dreyer
City of Ocala



Jeff Gold
Marion County



Kent Guinn
City of Ocala



James Hilty
City of Ocala



Ronald Livsey
City of Belleview



Barry Mansfield
City of Ocala



Michelle Stone
Marion County



Bill White
City of Dunnellon



Carl Zalak, III
Marion County



Our Transportation Disadvantaged Local Coordinating Board

The Transportation Disadvantaged Local Coordinating Board (TDLCB) coordinates transportation needs of the disadvantaged in Marion County, including individuals with physical and economic challenges and senior citizens facing mobility issues. Members in 2022 included:

- Commissioner Michelle Stone, *Chair*
 - Andrea Melvin, *Vice-Chair*
- | | | |
|-----------------|--------------------|------------------|
| Jeff Aboumrad | Keith Fair | Glorybee Perez |
| Tracey Alesiani | Ronald Graham | Anissa Pieriboni |
| Jeffrey Askew | Susan Hanley | Iris Pozo |
| Carlos Colon | Carissa Hutchinson | Tracey Sapp |
| Lauren Debick | Steven Neal | |

Regional and State Leadership

The TPO participates in regional and statewide transportation planning and policy organizations. Representatives from Ocala/Marion County in 2022 included:



Central Florida MPO Alliance

- | | |
|---|--|
| Marion County
Commissioner
Michelle Stone, <i>Chair</i> | Marion County
Commissioner
Craig Curry |
| City of Ocala Council
President
Ire Bethea, Sr. | Director
Rob Balmes
Staff |



Metropolitan Planning Organization Advisory Council (MPOAC)

- | | |
|--|---|
| Marion County
Commissioner
Craig Curry, <i>Member</i> | Staff Director, Freight
and Rail Advisory
Committees
Rob Balmes, <i>Director</i> |
| City of Ocala
Councilmember
Kristen Dreyer, <i>Alternate</i> | |

Our Committees



Citizens Advisory Committee

The Citizens Advisory Committee (CAC) is comprised of citizens that reside in Marion County and the three municipalities. CAC members advise the TPO Board on transportation programs and projects as part of the TPO planning process. All recommendations by the CAC are presented to the TPO Board. Members of the CAC in 2022 included:

- Richard McGinley, *Chair*

Michelle Shearer, *Vice-Chair*

Chris Arroyo

Brandon Cave, Sr.

Davis Dinkins
- Matt Fabian

Richard Howard

Travis Magamoll

Suzanne Mangram

Steve Rudnianyn

Technical Advisory Committee

The Technical Advisory Committee (TAC) is comprised of professional staff members from local and state agencies. The TAC advises the TPO Board on transportation programs and projects from a technical and subject matter expert perspective. Recommendations by the TAC are also presented to the TPO Board. Members of the TAC in 2022 included:

- Mickey Thomason, *Chair*

Florida Park Service

Elton Holland, *Vice-Chair*

Marion County

Noel Cooper

City of Ocala

David Herlihy

Marion County School Board

Rakinya Hinson

Florida Department of Transportation (non-voting)

Ji Li

SunTran, City of Ocala
- Ken Odom

Marion County

Loretta Shaffer

Marion County Tourism Development

Troy Slattery

City of Dunnellon

Eric Smith

City of Ocala

Bob Titterington

City of Belleview

TPO Adopts Commitment to Zero



Commitment to Zero

On November 29, 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. This milestone marked a year-long process of partner agency and community engagement to develop the TPO's first Vision Zero safety plan. The goal of Commitment to Zero is the elimination of fatalities and serious injuries on the roadways throughout Marion County.

The kick-off of Commitment to Zero was held on January 12 and led by Marion County Commissioner and Immediate Past TPO Chair, Michelle Stone. The event brought together citizens and partner agencies from elected officials, law enforcement, fire rescue, local governments, the Florida Department of Transportation, the School Board and members of the Community Traffic Safety Team (CTST). Local and regional media coverage captured the focus of the meeting, which was to shine the spotlight on traffic safety in our community.



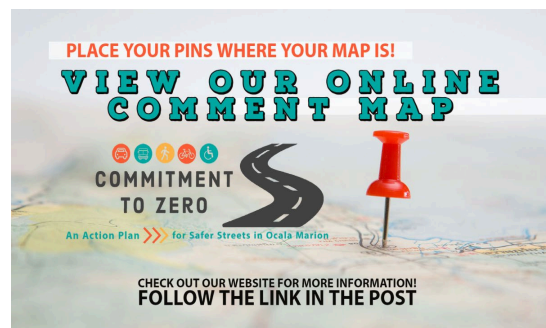
Community Workshop

A series of outreach efforts were conducted throughout the development of Commitment to Zero. This process was highlighted by a Community Workshop on April 14 held at the College of Central Florida. The TPO formed a Working Group of local and state safety experts through the CTST. The Working Group met three times to review safety statistics, discuss opportunities and challenges, and identify strategies for the reduction of fatalities and serious injuries. Key stakeholder events included workshops with partner agencies and the Transportation Disadvantaged Local Coordinating Board (TDLCB) on May 12 and June 16.



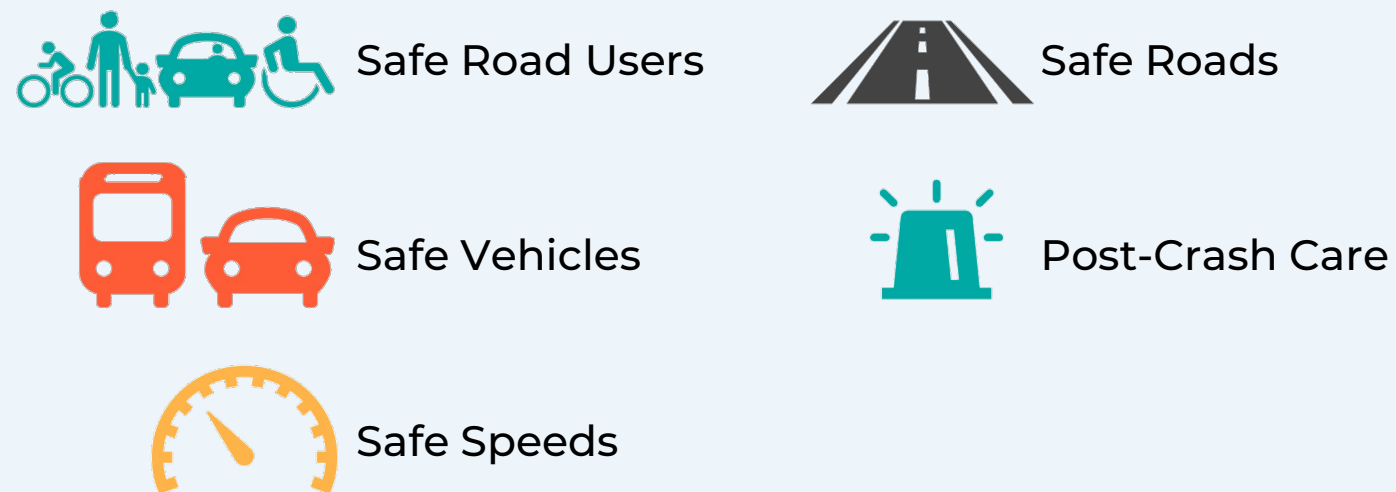
Survey

The TPO also engaged with the public through an online survey and interactive comment map. Both tools helped generate important feedback regarding key safety issues and specific locations with safety concerns. This information helped guide the TPO in the development of the Action Plan strategies in addition to support future safety planning.



Commitment to Zero Safety Action Plan

The project culminated with a release of the Commitment to Zero Safety Action Plan on September 20. The Action Plan provides an in-depth assessment of the safety challenges and opportunities in Marion County, with an emphasis on recent crash trends. A major focal point of the Plan is a set of specific strategies based on the Federal Highway Administration (FHWA) Safe System Approach:



Moving forward, five major Emphasis Areas were outlined in the Action Plan for citizens and partner agencies to work together on over the next five years to make a significant impact on improving safety in our community.

- 1 Developing a Culture of Safety
- 2 Speed Management
- 3 Non-Motorized Users
- 4 Run-Off Road Crashes
- 5 Intersection Operations

The Commitment to Zero Safety Action Plan can be accessed at:
<https://ocalamariontpo.org/safety-plan>








Transportation Improvement Program

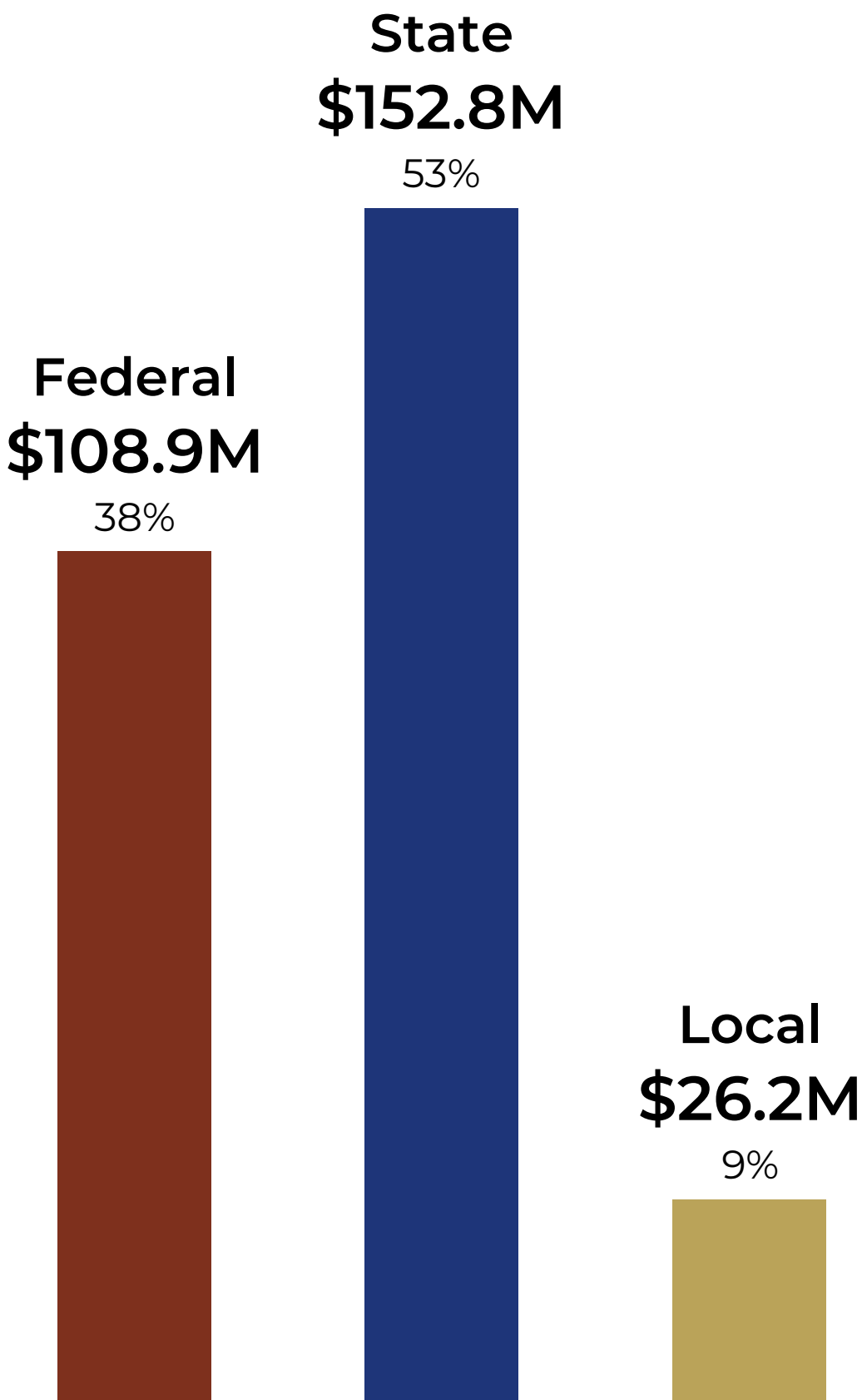
Fiscal Years 2023 to 2027

The Transportation Improvement Program (TIP) is the TPO’s annually adopted short-term funding plan for transportation projects that receive federal and state and local match funding in Marion County. The TIP consists of projects programmed for funding over five years. This TIP cycle included fiscal years (FY) 2023 to 2027.

When adopted on June 28, the FY 2023 to 2027 TIP included a total investment of \$287.9 million (53% state; 38% federal; 9% local).

TIP 5-Year Investment Breakdown

 I-75 Projects \$90,682,909	 Bicycle/Pedestrian Projects \$9,960,897
 U.S. Route Projects \$31,783,730	 Aviation Projects \$17,875,000
 State and Local Projects \$67,529,131	 Transit, Funding and Grants \$34,915,831
	 ITS and Maintenance \$35,146,923



The TIP document and online interactive map of projects are available at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>

Transportation Disadvantaged Focus

Safety First

A major focus for the TPO in 2022 was to include safety to the Transportation Disadvantaged (TD) community. The Transportation Disadvantaged Local Coordinating Board (TDLCB) held a workshop on June 16 dedicated entirely to brainstorming, strategizing, collaborating and partnering for better, safer streets and roads in our county with an emphasis on our TD community. On behalf of our TD community the TPO will remain vigilant and assist in improving the streets and roads wherever possible.



Transportation Disadvantaged Service Plan (TDSP) – Annual Update

Annually the TDLCB ensures that the availability of efficient, cost-effective and quality transportation services is provided for the transportation disadvantaged population. The TD program concept is to offer a level of service comparable to that provided to persons without disabilities. To incorporate the use of a specialized service that will provide door-to-door transportation assistance for disabled or economically disadvantaged persons is key. The TPO and the TDLCB's involvement help guide and support the CTC in implementing service standards that are consistent with the needs of the TD community. The TPO updated the TDSP in 2022 to incorporate the new census data and statistics along with addressing basic mobility needs to maintain and surpass the required standards in accordance with the community's needs.



Community Transportation Coordinator (CTC) – Annual Evaluation

The CTC is responsible for coordinating and providing services to individuals who are transportation disadvantaged within the county. In 2022, the TPO conducted an annual review of the CTC (Marion Transit) in all areas of operation. This was accomplished through interviews, audits, quality checks, rider surveys, and ride-along on the buses for observation.

As a means to improving service, Marion Transit (MT) placed a sealed drop box for comments on every bus. This will allow for input from the riders on an ongoing basis. MT regularly makes the necessary changes to maintain happy riders. Additionally, MT continually trains their drivers and staff to uphold quality standards.

Social Media Highlights



National Stop on Red Week

August 7 through August 13

National Stop on Red Week serves as an important reminder of the dangers in transportation and the responsibility we hold as drivers to #StopOnRed. The goal during National Stop on Red Week was to educate the public on the dangers of red-light running by reviewing historic red-light running data trends and working with passionate advocates such as President of the National Coalition for Safer Roads (NCSR), Melissa Wandall. On August 11, 2022 the Ocala Marion TPO along with the NCSR and the Florida Department of Transportation (FDOT) held a "Stop on Red Pop-Up Event". The event was held at the intersection of Silver Springs Boulevard (State Road 40) and Pine Avenue (U.S. 441) to raise awareness about the dangers of red-lighting running to reduce the number of severities in crashes. Numerous First Responders, Local and State Government staff and elected officials, including TPO Chair Ire Bethea, Sr. attended the Stop on Red event.



Mobility Week

October 21 through October 28

Mobility Week is a statewide initiative led by the FDOT that began on October the 21st and ended on October 28th, 2022. Mobility Week is a way of bringing communities together to highlight different modes of transportation and ways of getting around. On the Ocala Marion TPO Facebook and Twitter pages we highlighted TPO Director, Rob Balmes as he participated in Mobility Week by Biking and Riding into work using our local transit, SunTran. We also highlighted City of Ocala Senior Transit Planner, Ji Li as he participated by Parking his vehicle and riding into work also utilizing the SunTran.



Social Media Strategies Summit

May and December

Our Social Media Coordinator, Shakayla Irby was able to attend two Social Media Strategies Summits. Both Summits were held virtually and included keynote speakers from a mix of industries who shared social media strategies used to grow brands and community engagement. A wide range of topics were covered and some of them included:

- Keys to Conquering Your Twitter Presence
- Growing and Engaging Facebook Community
- Leveraging Social Media Metrics & Data to Track Social Media Success
- How to Operate Social Media at Maximum Output with a Small Team
- A Collaborative Approach to Managing Social Media
- How to Stay Consistently Creative with Your Content
- Inspiring Action from the Community Using Social Media
- Getting Important News and Services in Front of Your Residents



New Planning Documents



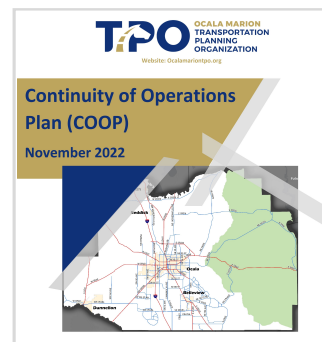
As part of its ongoing service to the community and partner agencies, the TPO developed four new planning documents in 2022.



Disadvantaged Business Enterprise (DBE) Program

This federally required program was established to ensure that firms owned by minorities, women and other socially and economically disadvantaged person(s) have an equal opportunity to compete and participate in United States Department of Transportation (U.S. DOT)-assisted contracts and subcontracts through the TPO. In 2022, the TPO Board adopted a DBE program to document how the TPO's procurement and contracting process is in accordance with the federal and state regulations of the U.S. DOT and Florida Department of Transportation.

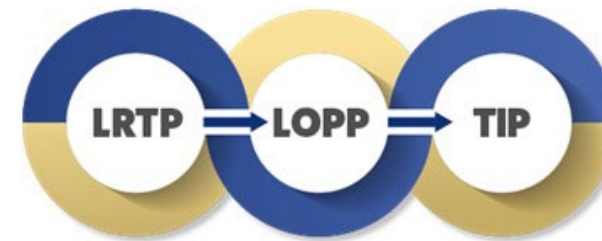
<https://ocalamariontpo.org/disadvantaged-business-enterprise-program-dbe/>



Continuity of Operations Plan (COOP)

A Continuity of Operations Plan (COOP) is formal guidance outlining necessary actions to ensure essential organizational functions continue despite an extended interruption caused by a declared emergency or disaster event. In 2022, the TPO Board adopted a COOP as part of ongoing process documentation and proactive planning procedures.

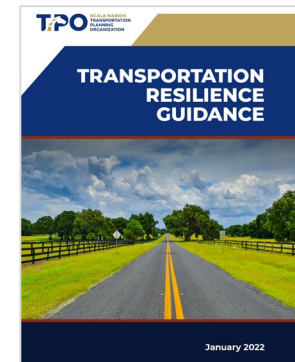
<https://ocalamariontpo.org/continuity-of-operations-plan-coop/>



List of Priority Projects (LOPP) Policies and Procedures

Annually, the TPO adopts a List of Priority Projects (LOPP) to identify projects for future federal and state funding opportunities. In 2022, the TPO published a Policies and Procedures guidance document to ensure a more predictable and consistent process is followed year-to-year.

<https://ocalamariontpo.org/priority-project-list/>



Transportation Resilience Guidance

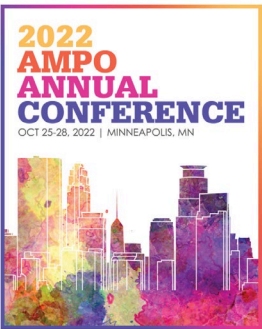
Resiliency is the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions to the transportation system. The TPO published in 2022 a technical white paper that outlines a concise overview of resilience, federal policy, state initiatives, funding opportunities and a cursory level vulnerability assessment of the transportation system in Marion County. A companion online interactive map of potential hazards is also available on the TPO's website.

<https://ocalamariontpo.org/transportation-resilience>

Public Outreach and Events

Throughout the year, the TPO was engaged in public outreach involving key areas of responsibility ranging from the Long-Range Transportation Plan (LRTP) to the Transportation Improvement Program (TIP) to major planning projects like Commitment to Zero.

The TPO also participated in a number of national, state and local events. Some of these major events included:



- 2022 Annual Marion County Day
- City of Belleview Youth Commission
- Transportation Disadvantaged Annual Workshop, Orlando
- FDOT/National Coalition for Safer Roads Stop on Red Event, Ocala
- Marion County Public Schools Walk Your Child to School Day
- Florida Mobility Week 2022
- Association of Metropolitan Planning Organizations (AMPO) National Conference, Minneapolis, MN
- Social Media Training Workshops
- Bring the Harvest Home, Marion County

From January to July, the TPO hosted a Commitment to Zero Public Survey and online Comment Map. A Commitment to Zero project page on the TPO website was also created to serve as a public platform for transportation safety in our community.

2022 Public Participation Highlights



Commitment to Zero Public Survey

197
participants



Online Comment Map

40
safety location comments



30 in-person board and committee meetings



6

Commitment to Zero working group, community, and partner workshop meetings



20,000+
page views
and

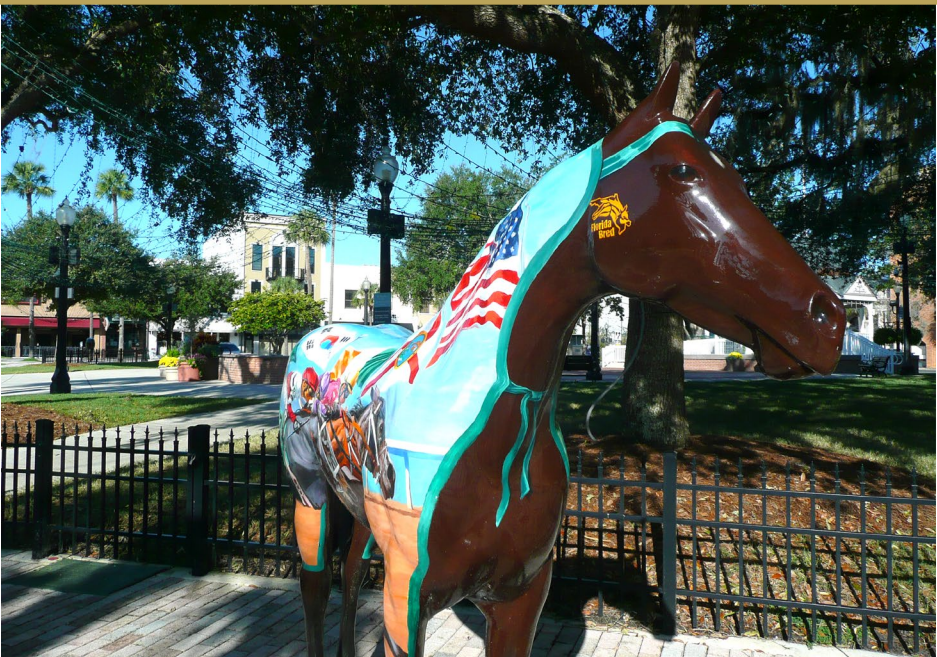
6,700
users on the TPO website



385+
social media posts
on the TPO's Facebook and Twitter pages


Ocala Marion TPO – Contact Us

Pursuant to Title VI of the Civil Rights Act of 1964 and nondiscrimination statutes, regulations and authorities, the Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. Anyone requiring special assistance under the Americans with Disabilities Act (ADA) or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at: 352-438-2630.




TPO Staff

Rob Balmes, AICP CTP
Director

 352-438-2631


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Shakayla Irby
Administrative
Specialist III/Social
Media Coordinator

 352-438-2633

 Shakayla.Irby@marionfl.org

Liz Mitchell
Grants
Coordinator/Fiscal
Planner/Title VI

 352-438-2634

 Liz.Mitchell@marionfl.org



2710 E. Silver Springs Blvd.,
Ocala, FL 34470

(352) 438-2630
ocalamariontpo.org

Established in 1981, the Ocala/Marion County Transportation Planning Organization (TPO) serves an over of over 1,600 square miles with a population of 385,000, and includes the cities of Belleview, Dunnellon, Ocala and Marion County.

Our Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Our Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

Fast Facts 2022



321,791
Number of licensed drivers
in Marion County



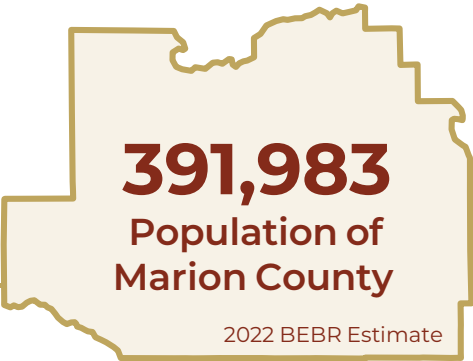
472,940
Number of registered vehicles
in Marion County



The Ocala Marion Transportation Planning Organization (TPO) is responsible for coordinating transportation projects, including highway, transit, rail, bicycle, pedestrian, and paratransit, throughout the county. The TPO allocates federal and state transportation funds and works to improve the region's transportation system by developing a variety of plans and programs.

5,770
Bellevue

1,992
Dunnellon



64,951
Ocala

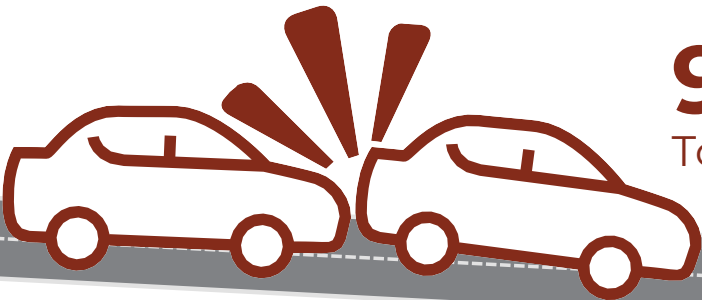
318,334
Unincorporated



90+ Miles of bike lanes in
Marion County



240+ Miles of sidewalks in
Marion County



9,973
Total Crashes**

93
Fatalities

261
Serious Injuries

223,799
SunTran
Passengers
Annually

7
Fixed SunTran
Bus Routes



70,758
Marion Transit
Passengers
Annually

**Rail Lines in
Marion County**

51
Miles of Class A
rail lines

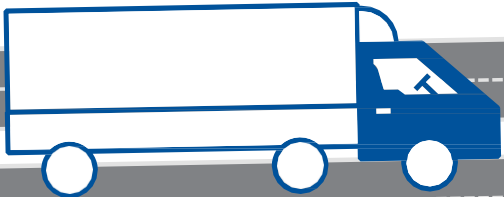


102
Miles of rail lines

**Highest Average Daily Auto
and Truck Traffic on I-75**

103,000
Total Vehicles
per Day

22,000
Trucks per Day



56,181
Ocala International
Yearly Operations

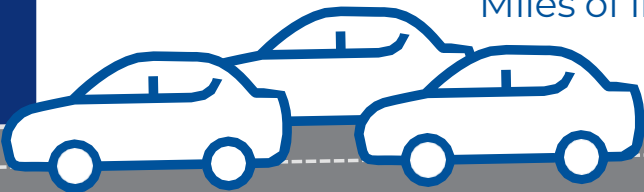


38,603
Marion County
Yearly Operations

4.70 Billion
Total Annual Vehicle
Miles Traveled

38.3
Miles of Interstate (I-75)

4,039
Miles of Roadway



Data Sources: Marion Transit; SunTran; City of Ocala; Marion County; Florida Department of Transportation; Florida Highway Safety (FLHSMV); Bureau of Economic and Business Research (BEBR); University of Florida Signal Four; Federal Transit Administration; Federal Aviation Administration (FAA)

Updated December 2022



www.ocalamariontpo.org



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MOVING FLORIDA FORWARD



For Immediate Release
January 30, 2023

CONTACT FDOT: FDOT COMMUNICATIONS OFFICE
(850) 414-4590 | FDOTcommunicationsoffice@dot.state.fl.us

ICYMI: Governor Ron DeSantis Announces Moving Florida Forward Infrastructure Initiative

Governor proposes a \$4 billion investment, which will be leveraged for a total of \$7 billion, to expedite projects that will alleviate congestion and prioritize safety

AUBURNDALE, Fla. — Today, Governor DeSantis announced the *Moving Florida Forward* initiative to expedite transportation projects over the next four years. If passed by the legislature, this proposal would invest \$4 billion of general revenue, redirect an average of \$131 million annually to the State Transportation Work Program, and leverage additional funding over the next four years for a total of \$7 billion to strengthen Florida's transportation infrastructure to accommodate the growing number of people that rely on Florida's roadways. Through this record investment, the Florida Department of Transportation (FDOT) would expedite 20 priority infrastructure projects into the existing Work Program to combat congestion, improve safety, and ensure a more resilient transportation system to bolster current transportation needs and set the stage for future growth. Projects included as part of the *Moving Florida Forward* Legislative Proposal are available at [FDOT.gov/MovingFloridaForward](https://fdot.gov/MovingFloridaForward).

"This proposal will break through bureaucracy that often slows down infrastructure projects and allow FDOT to target projects that will ease congestion across the state," **said Governor Ron DeSantis**. "Expediting these projects will bring them to completion more than a decade ahead of schedule."

"Governor DeSantis' *Moving Florida Forward* proposal is truly historic and the projects included will help relieve congestion while also focusing on safety, resiliency, the supply chain, and economic growth. These are important for Floridians' quality of life and to ensure we maintain a strong transportation system to keep Florida moving forward," **said FDOT Secretary Jared W. Perdue, P.E.** "The Department has worked closely with communities and our partners through the years to plan and prepare these projects for construction. Receiving this funding will allow the vision of each project to become a reality in the immediate future to better meet the growing demands in communities throughout the state. Our team is prepared and ready to work with the Legislature to deliver these critical projects and strengthen Florida's transportation infrastructure."

Florida is home to over 22 million residents, and in just the first three quarters of 2022, we had nearly 105 million visitors to our state. In 2022, Florida experienced the largest net migration in the country at 1.9%, meaning that Florida's infrastructure must accommodate more people than ever before. The 20 projects included in the proposal will build more resilient transportation infrastructure, which is important to the integrity of roadways and corridors especially during severe weather events such as hurricanes.

FDOT will continue working on projects currently planned in the existing FDOT Five-Year Work Program in addition to projects included in the *Moving Florida Forward* package.

###

www.fdot.gov | Twitter: [@MyFDOT](https://twitter.com/MyFDOT) | Facebook: [@MyFDOT](https://facebook.com/MyFDOT)

The Florida Department of Transportation's mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of the state's environment and communities. The department is committed to building a transportation system that not only fits the current needs of Florida's residents and visitors but also enhances mobility throughout the state to accommodate its consistent and rapid growth. The unique nature of the Sunshine State and its year-round warm climate provides numerous opportunities to achieve the department's mission through multiple transportation modes including highways/streets, air, rail, sea, spaceports, transit, and the ever-expanding deployment of bicycle & pedestrian facilities.

- » Governor Ron DeSantis announced January 30 the *Moving Florida Forward Infrastructure Initiative*.
- » The proposal would invest an additional \$7 billion to prioritize and accelerate the completion of 20 critical transportation infrastructure projects across the state.
- » The proposal combines \$4 billion of General Revenue funding with innovative transportation project financing strategies that will allow FDOT to leverage an additional \$3 billion over the next four years.

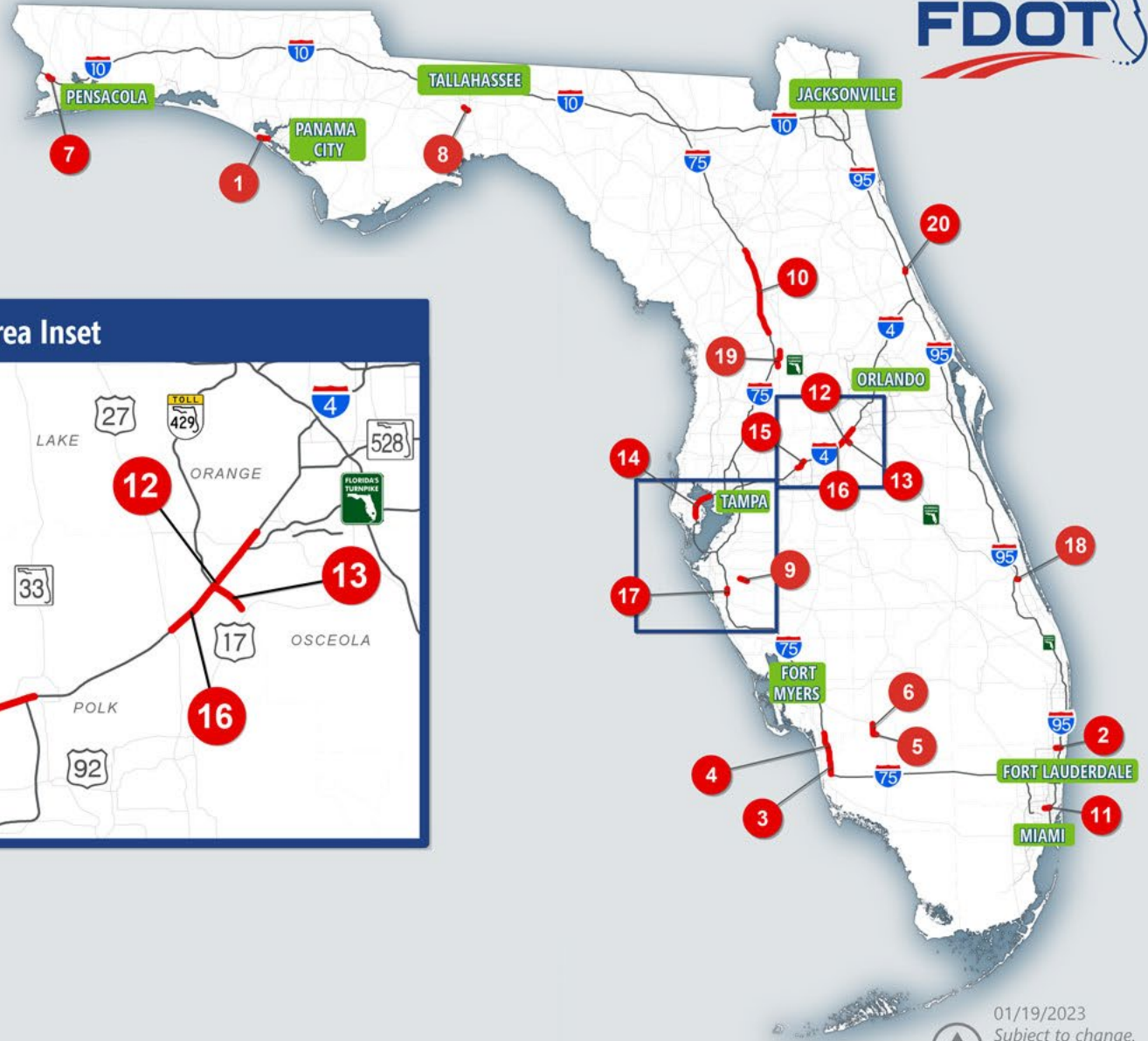


MOVING FLORIDA FORWARD



MOVING FLORIDA FORWARD

Infrastructure Initiative



Tampa Bay Inset



Orlando Area Inset



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@MyFDOT



01/19/2023
Subject to change.
Listed alphabetically
by county.



REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

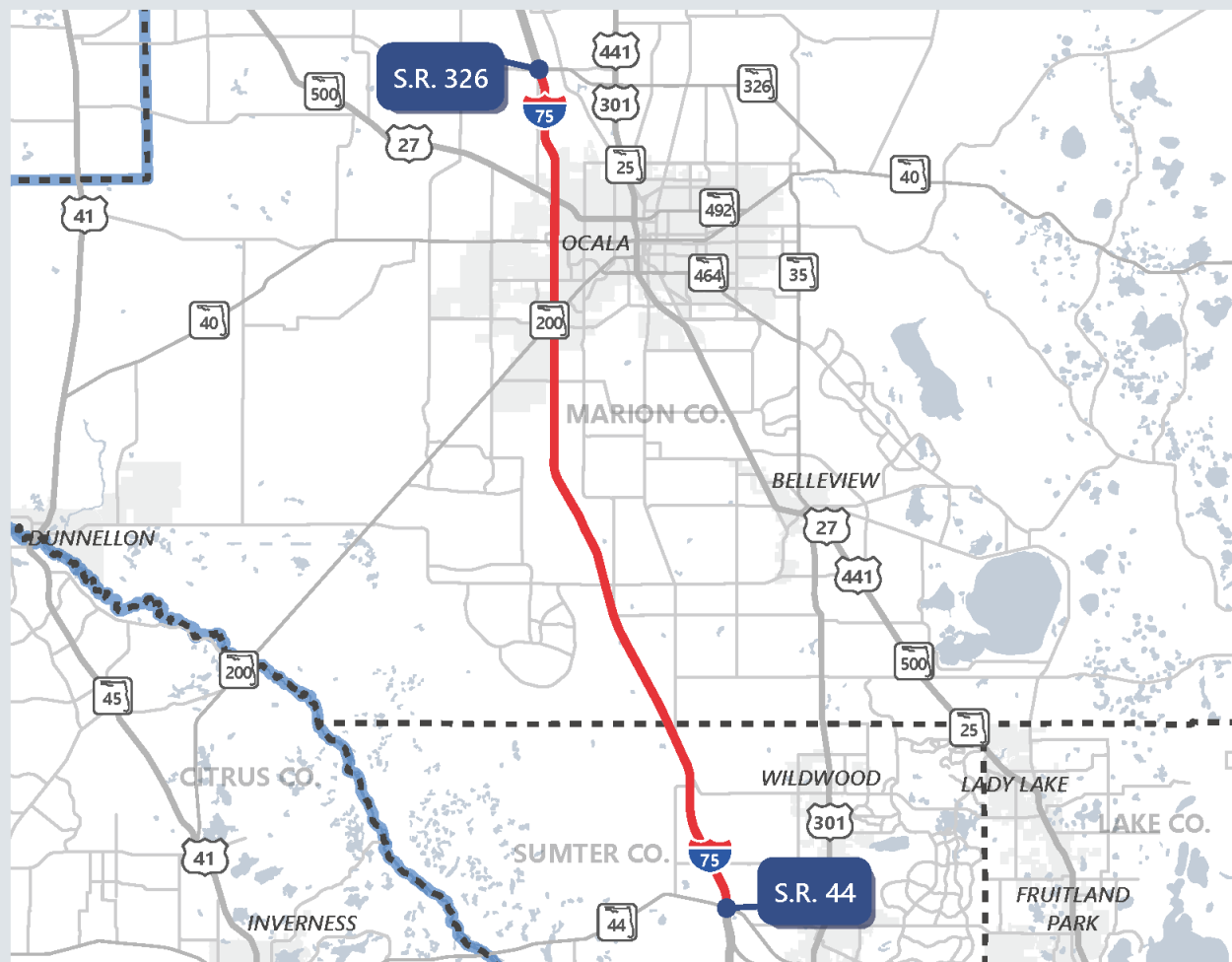
CONSTRUCTION YEAR

2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



01/31/2023
Subject to change.
Listed alphabetically by county.



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REGION

Central Florida

PROJECT LIMITS

U.S. 301 from County Road (C.R.)
470 to Florida's Turnpike

FUNDING

\$26 Million

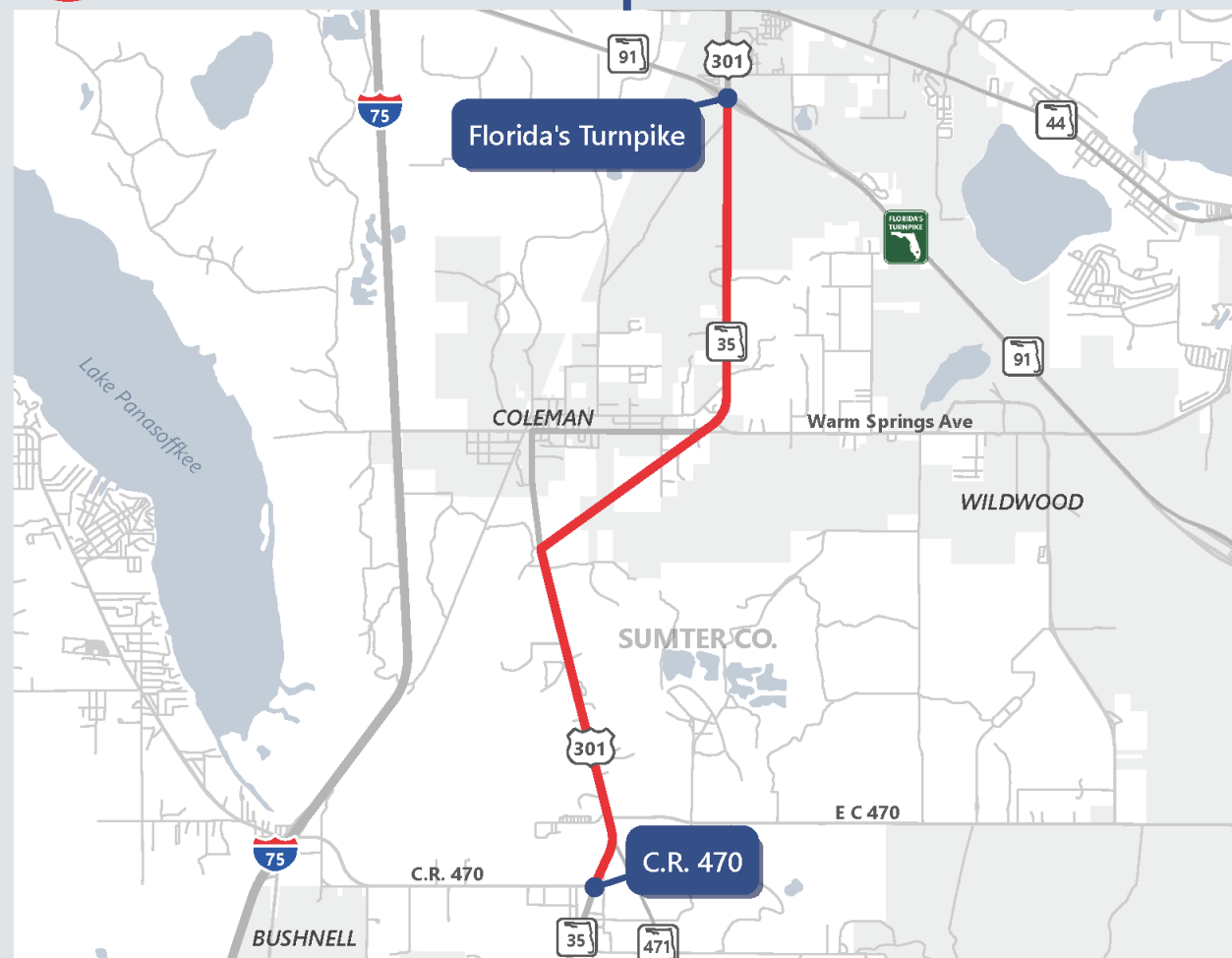
CONSTRUCTION YEAR

2025-26

PROJECT DESCRIPTION

The project will reconstruct U.S. 301 from C.R. 470 to Florida's Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts to the City's downtown businesses. For additional project details, please visit <https://www.cflroads.com/project/430132-1>.

19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike

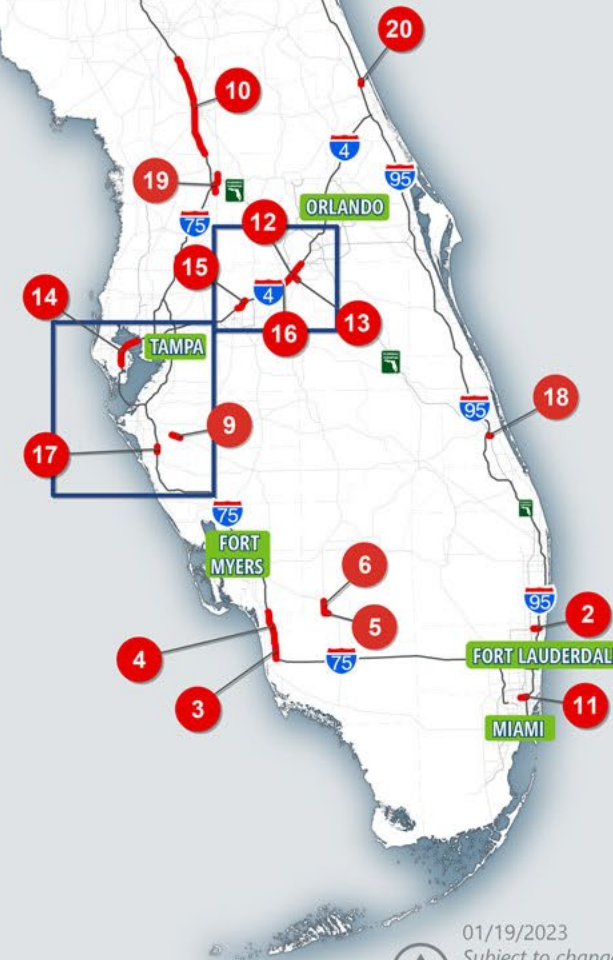


01/31/2023
Subject to change.
Listed alphabetically by county.



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1	U.S. 98 from R. Jackson Blvd. to Hathaway Bridge (\$98M)	11	Golden Glades Interchange (\$150M)
2	SW 10th St. (\$178M)	12	I-4 from Champions Gate to Osceola Pkwy. (\$1,451M)
3	I-75 at Pine Ridge Rd. Interchange (\$23M)	13	Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 (\$1,318M)
4	I-75 from Golden Gate Pkwy. to Corkscrew Rd. (\$578M)	14	I-275 from 38th Ave. to 4th St. (\$354M)
5	S.R. 29 from C.R. 846 E to New Market Rd. (\$85M)	15	I-4 at S.R. 33 Interchange (\$197M)
6	S.R. 29 from New Market Rd. to S.R. 82 (\$44M)	16	I-4 from U.S. 27 to Champions Gate (\$635M)
7	I-10 from Eastbound weigh station to Nine Mile Rd. (\$162M)	17	I-75 at Fruitville Rd. Interchange (\$192M)
8	S.R. 263 from S.R. 61 to C.R. 2203 (\$90M)	18	W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. (\$58M)
9	S.R. 70 from Bourdsides Blvd. to Waterbury Rd. (\$53M)	19	U.S. 301 Realignment from C.R. 470 to Florida's Turnpike (\$26M)
10	I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 (\$479M)	20	I-95 at U.S. 1 Interchange in Volusia Co. (\$340M)



01/19/2023
Subject to change.
Listed alphabetically
by county.



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Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of January 31, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the January cutoff. The next cutoff date is February 28, 2023. Information is also available on www.cflroads.com. For questions, please contact Marquise McMiller at 386-943-5150 or via email at marquise.mcmiller@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

U.S. 441 and S.R. 40 Intersection Improvements (FDOT Financial Information Numbers 433661-1)

- Contract: T5747
- Contractor: CW Roberts Contracting Inc.
- Estimated Start: Early 2023
- Estimated Completion: Late 2023
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.

S.R.40 and S.R. 492 Intersection Improvements (FDOT Financial Information Number 445800-1)

- Contract: T5747
- Contractor CW Roberts Contracting Inc.
- Estimated Start: Early 2023
- Estimated Completion: Late 2023
- Construction Cost: \$6.7 million
- Description: This project includes replacing the existing two free flow right turn lanes with a single right turn lane, milling and resurfacing, upgrade the existing signals, adding a new 7-ft buffered bicycle lane, crosswalks, utility relocations, and lighting.

S.R. 40/Silver Spring Blvd. from N.W. 27TH Ave. TO S.W. 7th Ave. Sidewalk Improvements (FDOT Financial Information Number 437596-2)

- Contract: T5765
- Contractor: Mejia International Group
- Construction Cost: \$780 thousand
- Estimated Start: Early 2023
- Estimated Completion: Fall 2024
- Description: The intent of this project is to remove the existing 4.5-foot concrete path on the north side of the road and replace it with an 8- foot concrete sidewalk. The new 8-foot sidewalk will meet FDOT and ADA requirements.

S.E. Abshier Blvd from S.E. Haines Rd (FDOT Financial Information Number 445701-1)

- Contract: T5768
- Contractor: CW Roberts
- Construction Cost: \$1.8 million
- Estimated Start: Early 2023
- Estimated Completion: Fall 2023
- Description: This project will construct improvements at the intersection of SE Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and SE Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of Hames Road with a raised concrete traffic separator in the middle.

Current Projects:

C.R. 484 and I-75 Interchange Roadway Improvements (FDOT Financial Information Numbers 443170-1 & 433651-1)

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Estimated Start: Early 2023
- Estimated Completion: Summer 2024
- The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.

Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split. (FDOT Financial Information Number 441136-1)

- Contract: T5705
- Contractor: Anderson Columbia Inc.
- Construction cost: \$15.4 million
- Start: Fall 2021
- Estimated Completion: Spring 2023
- Update: Controlling items of work for this project include widening, signalization, and pavement friction operations. Contractor has completed mainline resurfacing from SR-326 to the North end (US-301/US-441). Contractors are working on median turn lanes, drainage improvements, and curb & gutter operations.

- Structural asphalt work has been completed. Subsoil excavation areas are almost complete. Friction is on hold due to low temperature.

Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 (FDOT Financial Information Number 439238-1)

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.
- Construction cost: \$15.7 million
- Start: Late 2021
- Estimated Completion: Spring 2023
- Update: Contractor has been working on paving, signalization, and signage operations. JKI will continue to perform lighting and signal operations and motorists should expect nighttime lane closures within the project limits.

Bridge Rehabilitation SR 200 and SR 40 (FDOT Financial Information Number 447137-1)

- Contract: E58A8
- Contractor: M&J Construction Company
- Start: Summer 2022
- Estimated Completion: Early 2023
- Update: This is a maintenance project that includes bridge epoxy overlay and joint rehabilitation for SR 200, Bridges 360059 & 360044 and SR 40, Bridge 360055. There are currently eastbound and westbound intermittent lane closures on SR 40 Bridge over the Ocklawaha River for bridge deck repairs with flagger operations.

S.R 93 (I-75) Mainline Wildwood Weigh Station Improvements (FDOT Financial Information Number 445321-1)

- Contract: T9028
- Contractor: Traffic Management Solutions
- Construction Cost: \$4.5 million
- Start: Fall 2022
- Estimated Completion: Fall 2023
- Contractors are installing pull boxes and conduit



TO: Board Members

FROM: Rob Balmes, Director

RE: 2023 MPOAC Policy Positions

Summary

On an annual basis, the Metropolitan Planning Organization Advisory Council (MPOAC) adopts transportation policy positions. These respective positions are reflective of the MPOAC as a collective body of all 27 MPO's in the state. The state-level policies are shared with members of the State Legislature, Governor's Office and other interested parties. The 2023 Policy Positions were adopted by the MPOAC Governing Board on January 31, 2023.

Attachment(s)

- 2023 MPOAC Policy Positions

If you have any questions, please contact me at: 438-2631.

FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL

2023 POLICY POSITIONS

2023 Policy Position:

- 1. Support an increase in transportation investments through dedicated and sustainable funding, including innovative financing options; encourage partnerships between public and private entities; and facilitate the expedited delivery of projects.**

Key Recommendations:

- Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
- Charge alternatively fueled vehicles a fee equal to the fuel tax paid by gasoline or diesel fueled vehicles, such as an electric vehicle registration fee.
- No reduction in local option transportation revenue sources.
- Use the existing MPO and local planning processes to select individual transportation projects rather than legislative appropriations (commonly referred to as earmarks). Ensure that all legislative appropriations that are passed come from non-transportation funding sources (i.e. general revenue funds).
- Fund the Transportation Regional Incentive Program (TRIP) at a predictable level of a minimum of \$250 Million per year.
- Establish flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).
- Make FDOT and Transportation Disadvantaged Trust Fund (TDTF) grants more flexible:
 - Extend TDTF grants for each county to the next year,
 - Allow TDTF funds to be used for meal, grocery, and prescription deliveries, and
 - Allow other FDOT grants to be used on transit improvement and operating funds.

2023 Policy Position:

- 2. Regulate distracted driving by prohibiting the handheld use of electronic wireless communication devices and other similar distracting devices while operating a motor vehicle on any roadway.**

The 2018 Florida legislature enacted the “Wireless Communications While Driving” law that makes texting while driving a primary offense. One of the expressed concerns of opponents of this law is the potential for racial profiling during enforcement. This legislative proposal would increase roadway safety by prohibiting the handheld use of electronic wireless devices for any purpose, making enforcement easier and reducing the potential for racial profiling.

2023 Policy Position:

- 3. Add provision to Florida’s Sunshine Law to allow all government entities to hold virtual meetings during a declared emergency plus a period of 90 days past the declared emergency dates.**

The ability to hold virtual meetings during the COVID-19 pandemic, resulting from Executive Orders issued by the Governor, was a significant benefit to government agencies and the people of Florida. This proposal would permit units of government to meet virtually, so long as there is an opportunity for the public to participate, upon the declaration of an emergency by the Governor of Florida or the federal government. Recognizing that some declared emergencies can take extended periods of time to recover, this legislative proposal would also include an additional 90 days for governments to repair damaged facilities used to hold meetings or to hold meetings that have already been advertised as being virtual.

In addition, the MPOAC supports the American Planning Association of Florida proposed language to allow virtual meetings in all cases.

APA Florida strongly supports citizen access and public input to the planning process and is committed to improving citizen involvement. APA Florida supports an open and collaborative planning process that encourages meaningful citizen participation and environmental justice through reasonable notice, open public records and accessibility to all stages of the planning process, as well as promoting the use of citizen participation best practices at the local level.

- APA Florida supports legislation that will clarify the use of technology, i.e., virtual meetings to expand access to information and participation in public hearings and meetings.
- APA Florida supports legislation that would permit governmental boards or agencies to conduct meetings using communication technology in lieu of a quorum being physically present.

2023 Policy Position:

- 4. Recognize that federal metropolitan transportation planning funds shall not be regarded as state funds for purposes of expenditure.**

The United States Department of Transportation (USDOT) provides funding to Metropolitan Planning Organizations (MPOs) to carry out their federally required duties. Those federal funds are given to states who in turn distribute them to MPOs based upon a formula agreed upon by the Florida Department of Transportation (FDOT) and the Florida MPOs and then approved by the Federal Highway Administration (FHWA). The Florida Department of Financial Services (DFS) has determined that the expenditure of federal funds by MPOs shall be subject to all state requirements, laws and regulations even where such laws conflict with federal laws, regulations and requirements. This limits the ability of the Florida MPOs to use federal funds for their intended purpose and impinges on their ability to carry out their responsibilities as outlined in federal rule. This proposal would clarify that federal monies passed through the State of Florida to MPOs and the Florida MPO Advisory Council (MPOAC) shall not be regarded as state funds for purposes of expenditure.